


Philippine Ports Authority - PMO Batangas
Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-BGS-001-2024	Common Used Office Supplies, Office Supplies & Materials not available at PS-DBM	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	8,166,140.00	8,166,140.00	-	
BAC-BGS-002-2024	Supplies & Materials - GAD	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	28,481.00	28,481.00	-	
BAC-BGS-003-2024	Training and Scholarship	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	4,030,600.00	4,030,600.00	-	
BAC-BGS-004-2024	Training and Scholarship - GAD	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	154,000.00	154,000.00	-	
BAC-BGS-005-2024	Accountable Forms Expenses	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	3,302,637.00	3,302,637.00	-	
BAC-BGS-006-2024	Medical, Dental And Laboratory Supplies	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	164,990.00	164,990.00	-	
BAC-BGS-007-2024	Fuel, Oil And Lubricants	PMO Bats	NO	Direct Contracting	As need arises				Corporate Budget	3,947,000.00	3,947,000.00	-	
BAC-BGS-008-2024	Semi-Expendable Machinery & Equipment Expenses	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	5,559,150.00	5,559,150.00	-	
BAC-BGS-009-2024	Semi-Expendable Machinery & Equipment Expenses - GAD	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	2,000.00	2,000.00	-	
BAC-BGS-010-2024	Semi-Expendable Furniture, Fixtures and Books Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,068,750.00	1,068,750.00	-	
BAC-BGS-011-2024	Other Supplies and Materials	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	3,593,318.00	3,593,318.00	-	
BAC-BGS-012-2024	Water Expenses	PMO Bats	NO	Competitive Bidding	N/A				Corporate Budget	10,556,343.88	10,556,343.88	-	
BAC-BGS-013-2024	Electricity Expenses	PMO Bats	NO	Direct Contracting	N/A				Corporate Budget	39,280,916.78	39,280,916.78	-	
BAC-BGS-014-2024	Other Utility Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	39,600.00	39,600.00	-	
BAC-BGS-015-2024	Postage And Courier Services	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	316,500.00	316,500.00	-	
BAC-BGS-016-2024	Telephone Expenses - Landline	PMO Bats	NO	Direct Contracting	N/A				Corporate Budget	1,182,000.00	1,182,000.00	-	
BAC-BGS-017-2024	Telephone Expenses - Mobile	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	180,000.00	180,000.00	-	
BAC-BGS-018-2024	Internet Subscription Expenses	PMO Bats	NO	Direct Contracting	N/A				Corporate Budget	5,280,000.00	5,280,000.00	-	
BAC-BGS-019-2024	Cable, Satellite, Telegraph And Radio	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	240,000.00	240,000.00	-	
BAC-BGS-020-2024	Survey Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	3,088,300.00	3,088,300.00	-	
BAC-BGS-021-2024	Consultancy Services- Others	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	348,000.00	348,000.00	-	
BAC-BGS-022-2024	Other Professional Services	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	42,467,790.32	42,467,790.32	-	
BAC-BGS-023-2024	Environment/Sanitary Services	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	15,530,000.00	15,530,000.00	-	
BAC-BGS-024-2024	Janitorial Services	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	10,835,710.72	10,835,710.72	-	

BAC-BGS-025-2024	Security Services	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	51,780,000.00	51,780,000.00	-
BAC-BGS-026-2024	Other General Services	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	6,217,102.97	6,217,102.97	-
BAC-BGS-027-2024	Repair & Maintenance - Buildings And Other Structures	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	10,000,000.00	10,000,000.00	-
BAC-BGS-028-2024	Repair & Maintenance - Office Equipment	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	2,815,000.00	2,815,000.00	-
BAC-BGS-029-2024	Repair & Maintenance - Information and Communication Technology Equipment	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	7,590,600.00	7,590,600.00	-
BAC-BGS-030-2024	Repair & Maintenance - Military, Police and Security Equipment	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	10,000,000.00	10,000,000.00	-
BAC-BGS-031-2024	Repair & Maintenance - Sports Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	100,000.00	100,000.00	-
BAC-BGS-032-2024	Repair & Maintenance - Technical and Scientific Equipment	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	11,850,000.00	11,850,000.00	-
BAC-BGS-033-2024	Repair & Maintenance - Other Machinery And Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	6,080,000.00	6,080,000.00	-
BAC-BGS-034-2024	Repair & Maintenance - Motor Vehicles	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,620,000.00	1,620,000.00	-
BAC-BGS-035-2024	Repair & Maintenance - Watercraft	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	2,850,000.00	2,850,000.00	-
BAC-BGS-036-2024	Repair & Maintenance - Furniture And Fixtures	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	245,000.00	245,000.00	-
BAC-BGS-037-2024	Repair & Maintenance - Semi-Expendable Machinery and Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	44,000.00	44,000.00	-
BAC-BGS-038-2024	Vehicle Registration	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	130,500.00	130,500.00	-
BAC-BGS-039-2024	Taxes, Duties And Licenses	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	805,100.00	805,100.00	-
BAC-BGS-040-2024	Fidelity Bond Premiums	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	943,125.00	943,125.00	-
BAC-BGS-041-2024	Insurance - Motor Vehicles	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	214,000.00	214,000.00	-
BAC-BGS-042-2024	Advertising, Promotional And Marketing Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	548,000.00	548,000.00	-
BAC-BGS-043-2024	Printing and Publication Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	780,750.00	780,750.00	-
BAC-BGS-044-2024	Printing and Publication Expenses GAD	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	200,000.00	200,000.00	-
BAC-BGS-045-2024	Representation Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	2,556,000.00	2,556,000.00	-
BAC-BGS-046-2024	Representation Expenses - GAD	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	60,000.00	60,000.00	-
BAC-BGS-047-2024	Rent/Lease Expenses	PMO Bats	NO	Direct Contracting	As need arises				Corporate Budget	1,351,179.17	1,351,179.17	-
BAC-BGS-048-2024	Subscription Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	20,280.00	20,280.00	-
BAC-BGS-049-2024	Transportation and Delivery Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	100,000.00	100,000.00	-
BAC-BGS-050-2024	Cultural & Athletic Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,154,500.00	1,154,500.00	-
BAC-BGS-051-2024	Cultural & Athletic Expenses - GAD	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	130,000.00	130,000.00	-

BAC-BGS-052-2024	Supply and Delivery of Office Equipment	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	10,506,100.00	-	10,506,100.00
BAC-BGS-053-2024	Supply and Delivery of Information & Communication Technology Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	3,956,000.00	-	3,956,000.00
BAC-BGS-054-2024	Supply, Delivery and Installation of Military, Police and Traffic Equipment	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	2,700,000.00	-	2,700,000.00
BAC-BGS-055-2024	Supply, Delivery and Installation of Furniture and Fixtures	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	1,200,000.00	-	1,200,000.00

Prepared By:


GENESIS ARN A BOOL
 Head, BAC Secretariat

Recommending Approval:


JEFREN P PANGAMBAN
 Chairperson PMOB BAC

Approved:


JOSELITO O SINO CRUZ PhD
 Port Manager