PHILIPPINE PORTS AUTHORITY
Port Management Office - Batangas
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☑ UPDATED Version No. 17 (03 November 2026)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Supply/Delivery of Various Ordinary or Regular Office Supplies Not Available in the DBM-PS	Administrative Division	Supply/Delivery of Various Ordinary or Regular Office Supplies Not Available in the DBM-PS	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	**1,867,057.73**		Revised Budget
Printing of Stickers for PMO Batangas Annual Physical Inventory	Administrative Division	Printing of Stickers for Annual Physical Inventory CY 2026	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	60,450.00		
Supply and Deivery of Medical Supplies and Materials for use of PMO Batangas	Administrative Division	Medical Supplies and Materials	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	120,000.00		
Fuel, Oil and Lubricants for PPA Service Vehicles, Patrol Boat, Rescue Boat and Generator Sets of Bauan, Talaga, Nasugbu, Calatagan and San Juan	Administrative Division	Fuel, Oil and Lubricants for PPA Service Vehicles, Patrol Boat, Rescue Boat and Generator Sets of Bauan, Talaga, Nasugbu, Calatagan and San Juan	Direct Contracting	No	Legally, technically and financially capable supplier/contractor	within CY 2026	within CY 2026	COB	819,000.00		
Supply and Delivery of Diesel Fuel for Radar Stations 1 - 4	Administrative Division	Supply and Delivery of Diesel Fuel for Radar Stations 1 - 4	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	300,000.00		
Supply and Delivery of Diesel Fuel for the Standby Generator Set: -Tablas -Romblon -Ambulong	Administrative Division	Supply and Delivery Diesel Fuel for Generator Sets (3-Units) Tablas, Romblon and Ambulong	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	51,000.00		
Supply and Delivery of Diesel Fuel for Atmospheric Water Generator of TMO Tablas	Administrative Division	Supply and Delivery Diesel Fuel for Atmospheric Water Generator of TMO Tablas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	30,000.00		
Supply and Delivery of Military, Police and Traffic Supplies	Administrative Division	Procurement of Military, Police and Traffic Supplies	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	148,000.00		
Supply/Delivery of Various Semi-Expendable Machinery & Equipment Not Available in the DBM-PS for use of PMO Batangas and TMOs	Administrative Division	Supply/Delivery of Various Semi-Expendable Machinery & Equipment Not Available in the DBM-PS for use of PMO Batangas and TMOs	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	513,531.20		

Supply and Delivery of Semi-Expendable: -Furniture -Fixtures -Books	Administrative Division	Semi-Expendable Furniture, Fixtures and Books	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	700,000.00		
Supply and Delivery of Construction & Electrical Supplies for use of PMO Batangas and TMOs	Administrative Division	Procurement of Construction & Electrical Supplies	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	450,000.00		
Supply and Delivery of Safety Equipment for use of PMO Batangas	Administrative Division	Procurement of Safety Equipment for use of PMO Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	200,000.00		
Supply and Delivery of Various Janitorial Supplies for use of PMO Batangas and TMOs	Administrative Division	Procurement of Various Janitorial Supplies	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	250,000.00		
Water Expenses - Routine	Administrative Division	Water Expenses - Routine	Direct Contracting	No	Legally, technically and financially capable supplier/contractor	within CY 2026	within CY 2026	COB	1,400,000.00		
Supply and Delivery of Purified Drinking Water for PMO Batangas	Administrative Division	Supply and Delivery of Purified Drinking Water for PMO Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	300,000.00		
Supply and Delivery of Purified Drinking Water for TMOs	Administrative Division	Supply and Delivery of Purified Drinking Water for TMOs	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	240,000.00		
Supply and Delivery of Purified Drinking Water for TMOs (Tablas)	Administrative Division	Supply and Delivery of Purified Drinking Water for TMOs (Tablas)	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	60,000.00		
Electricity Expenses	Administrative Division	Electricity Expenses - Regular Consumption	Direct Contracting	No	Legally, technically and financially capable supplier/contractor	within CY 2026	within CY 2026	COB	8,000,000.00		
Procurement of Postage and Courier Services for PMO Batangas	Administrative Division	Postage and Courier Services	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	10,000.00		
Telephone Expenses - Landline	Administrative Division	Telephone Expenses - Landline	Direct Contracting	No	Legally, technically and financially capable supplier/contractor	within CY 2026	within CY 2026	COB	500,000.00		
Telephone Expenses - Mobile	Administrative Division	Telephone Expenses - Mobile	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	264,000.00		
Internet Subscription Expenses	Administrative Division	Internet Subscription Expenses	Direct Contracting	No	Legally, technically and financially capable supplier/contractor	within CY 2026	within CY 2026	COB	1,144,760.96		
Procurement of Internet Connection Services for TMO Bauan	Administrative Division	Internet Subscription Expenses (Bauan)	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	255,239.04		
Other Professional Services	Administrative Division	Other Professional Services	Competitive Bidding	No	LCRB	within CY 2026	within CY 2026	COB	51,644,378.00		
Procurement of Services for Work Environment Measurement (WEM) at PPA Administration Building, PPA Offices at Old Administration Building and PPD Headquarters	Administrative Division	Conduct of Work Environment Measurement (WEM) at PPA Administration Building, PPA Offices at Old Administration Building and PPD Headquarters	Small Value Procurement	No	LCRB	09/2026	10/2026	COB	218,450.00		
Garbage Collection and Disposal Service	Administrative Division	Garbage Collection and Disposal Service	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	988,244.00		
Upkeeping Green Areas, Roads, Yards and Pavement	Administrative Division	Upkeeping Green Areas, Roads, Yards and Pavement	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	998,838.00		
Procurement of Services for Upkeeping of Green Areas, Roads, Yards and Pavement at PMO Batangas	Administrative Division	Upkeeping Green Areas, Roads, Yards and Pavement	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	998,838.00		
Procurement of Services for Clearing of Open Canal Along Port Access Road at PMO Batangas	Administrative Division	Clearing of Open Canal Along Port Access Road	Emergency Cases	No	Legally, technically and financially capable supplier/contractor	within CY 2026	within CY 2026	COB	999,812.00		

Supply of Manpower, Tool/Equipment and Provision of Basic & Specialized PPE for the Collection, Transport, Treatment and Disposal of Generated Hazardous Wastes at PMO Batangas	Administrative Division	Supply of Manpower, Tool/Equipment and Provision of Basic & Specialized PPE for the Collection, Transport, Treatment and Disposal of Generated Hazardous Wastes at PMO Batangas	Small Value Procurement	No	LCRB	02/2026	04/2026	COB	250,000.00		
Procurement of Septic Tanks Siphoning and Cleaning Services for PMO Administration Building, Ports of Nasugbu, Calatagan, Tablas and Romblon	Administrative Division	Siphoning and Cleaning of Septic Tanks at PMO Administration Building, Ports of Nasugbu, Calatagan, Tablas and Romblon	Small Value Procurement	No	LCRB	08/2026	09/2026	COB	801,684.00		
Janitorial Services	Administrative Division	Janitorial Services (per contract)	Competitive Bidding	No	LCRB	within CY 2026	within CY 2026	COB	3,938,835.00		
Other General Services	Administrative Division	Maintenance and Other General Services Personnel per Approved Authority to HIRE	Competitive Bidding	No	LCRB	within CY 2026	within CY 2026	COB	4,232,281.00		
Security Services - Agency Fee	Administrative Division	Security Services - Agency Fee	Competitive Bidding	No	LCRB	within CY 2026	within CY 2026	COB	12,945,332.00		
Security Services - Security Guard Salaries and SSMO Salary	Administrative Division	Security Services - Security Guard Salaries and SSMO Salary	Competitive Bidding	No	LCRB	within CY 2026	within CY 2026	COB	43,181,823.00		
Repair & Maintenance of Ordinary Office Equipment	Administrative Division	Repair & Maintenance of Ordinary Office Equipment	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	119,138.65		
Procurement of Preventive Maintenance Services of PMO Batangas Passenger Elevators (4-Units)	Administrative Division	Preventive Maintenance Service of Four (4) Units Mitsubishi Elevators at PPA Batangas	Direct Contracting	No	Legally, technically and financially capable supplier/contractor	within CY 2026	within CY 2026	COB	494,400.00		
Repair and Replacement of Defective Parts of Passenger Elevators	Administrative Division	Supply of Labor and Installation of Parts and Load Testing of Four (4) Units Mitsubishi Passenger Elevators at PPA Batangas	Direct Contracting	No	Legally, technically and financially capable supplier/contractor	within CY 2026	within CY 2026	COB	722,064.00		
Supply and Delivery of Batteries for PMO Batangas Generator Sets and Atmospheric Water Generator	Administrative Division	Supply and Delivery of Generator Set Batteries	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	92,500.00		
Repair of Generator Set No. 2 (Denyo DCA 15 ESK DA 15kva) at VTMS Radar Station 3, Brgy. Sinandigan, Puerto Galera, Oriental Mindoro	Administrative Division	Repair of Generator Set No. 2 (Denyo DCA 15 ESK DA 15kva) at VTMS Radar Station 3, Brgy. Sinandigan, Puerto Galera, Oriental Mindoro	Emergency Cases	No	Legally, technically and financially capable supplier/contractor	within CY 2026	within CY 2026	COB	136,466.40		
Repair and Maintenance of Various PPA PMOB Service Vehicle	Administrative Division	Repair and Maintenance of Various PPA PMOB Service Vehicle	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	**342,537.00**		Revised Budget Additional Service Vehicle
Supply and Delivery of Consumables for Various PPA Vehicles	Administrative Division	Supply and Delivery of Consumables for various PPA Service Vehicles	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	553,400.00		
Periodic Maintenance of PPA Service Vehicles	Administrative Division	Periodic Maintenance of PPA Service Vehicles	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	**44,063.00**		Revised Budget

Repair and Maintenance of PPA Service Vehicles Under Warranty	Administrative Division	Periodic Maintenance Service	Direct Contracting	No	Legally, technically and financially capable supplier/contractor	within CY 2026	within CY 2026	COB	60,000.00		
Repair & Maintenance - Furniture And Fixtures	Administrative Division	Repair & Maintenance - Furniture And Fixtures	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	261,478.56		
Vehicle Registration	Administrative Division	Vehicle Registration	Agency to Agency	No	Based on applicable laws and issuances	within CY 2026	within CY 2026	COB	142,000.00		
Motor Vehicle - Insurance Premium	Administrative Division	Motor Vehicle - Insurance Premium	Agency to Agency	No	Based on applicable laws and issuances	within CY 2026	within CY 2026	COB	104,944.00		
Preventive Maintenance of VTMS Solar Power System Radar Station 3, Brgy. Sinandigan Puerto Galera, Oriental Mindoro and Radar Station 4, Brgy. 13 Poblacion 1, Tingloy Batangas of PPA, PMO Batangas	Administrative Division	Preventive Maintenance of VTMS Solar Power System Radar Station 3, Brgy. Sinandigan Puerto Galera, Oriental Mindoro and Radar Station 4, Brgy. 13 Poblacion 1, Tingloy Batangas of PPA, PMO Batangas	Small Value Procurement	No	LCRB	03/2026	03/2026	COB	991,000.00		
Bond Premiums	Administrative Division	Bond Premiums	Agency to Agency	No	Based on applicable laws and issuances	within CY 2026	within CY 2026	COB	973,263.20		
Advertising, Promotional and Marketing Expenses	Administrative Division	Advertising, Promotional and Marketing Expenses	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	22,400.00		
Printing Sevices	Administrative Division	Printing Sevices (Printing of Tarpaulin for various occassions)	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	50,000.00		
Lease of Privately-Owned Land for VTMS Radar Station 2 of PPA, Port Management Office of Batangas at Brgy. Pagkilatan, Batangas City	Administrative Division	Lease of Privately-Owned Land for VTMS Radar Station 2 of PPA, Port Management Office of Batangas at Brgy. Pagkilatan, Batangas City	Lease of Real Property and Venue (Renewal)	No	LCRB	06/2026	07/2026	COB	300,000.00	Renewal of Regular and Recurring Services	
Rent/Lease Expenses (Radar Station 4, Brgy. Poblacion 13, Tingloy, Batangas)	Administrative Division	Rent/Lease Expenses (Radar Station 4, Brgy. Poblacion 13, Tingloy, Batangas)	Direct Contracting	No	Legally, technically and financially capable supplier/contractor	05/2026	05/2026	COB	104,347.80		
Procurement of Poloshirt for GAD Activities	Administrative Division	Supply and Delivery of Information, Education and Communication (IEC) Materials (Sublimation Polo Shirt with Print) to be used during participation of PPA empoyees to activities on 18-day campaign to End VAW	Small Value Procurement	No	LCRB	10/2026	10/2026	COB	46,000.00		
Other Maintenance and Operating Expenses	Administrative Division	Other Maintenance and Operating Expenses	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	5,600.00		
Cultural and Athletic Expenses - Regular	Administrative Division	Cultural and Athletic Expenses - Regular	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	187,500.00		
Procurement of Services for Garbage Collection and Disposal Service	Administrative Division	Garbage Collection and Disposal Service	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	962,584.00		
Procurement of Services for the Conduct of Mandatory Drug Test for PMO Personnel	Administrative Division	Drug Testing of PMO Personnel	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	151,000.00		
Printing of Computation Sheets for Use of PMO Batangas	Administrative Division	Printing of Computation Sheets for Use of PMO Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	50,000.00		

Preventive Maintenance of Generator Sets (9 units) at PMO Batangas and its TMOs including Radar Stations 1,2,3&4	Administrative Division	Preventive Maintenance of Generator Sets (9 units) at PMO Batangas and its TMOs including Radar Stations 1,2,3&4	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	981,000.00		
Repair and Replacement of Defective Devices of the existing Fire Detection and Alarm System (FDAS)	Administrative Division	Repair and Replacement of Defective Devices of the existing Fire Detection and Alarm System (FDAS)	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	718,032.00		
Repair and Maintenance of Patrol Boat of PPA-PMO Batangas (Annual Dry Docking Service of MP1211")	Administrative Division	Repair and Maintenance of Patrol Boat of PPA-PMO Batangas (Annual Dry Docking Service of MP1211")	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	999,721.40		
Supply/Delivery of Various Semi-Expendable Machinery & Equipment Not Available in the DBM-PS for use of COA	Administrative Division	Supply/Delivery of Various Semi-Expendable Machinery & Equipment Not Available in the DBM-PS for use of COA	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	27,000.00		
Supply, Delivery and Installation of Parts of Various Photocopier	Administrative Division	Supply, Delivery and Installation of Parts of Various Photocopier	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	140,000.00		
Repair of Various Airconditioning Units at PMO Batangas	Administrative Division	Repair of Various Airconditioning Units at PMO Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	248,528.00		
Preventive Maintenance of Various Type of Airconditioning Units at PMO Batangas and Radar Stations 1,2, 3 & 4	Administrative Division	Preventive Maintenance of Various Type of Airconditioning Units at PMO Batangas and Radar Stations 1,2, 3 & 4	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	303,251.00		
Printing of Signages for Use of PMO Batangas	Administrative Division	Printing of Signages	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	50,000.00		
Procurement of Anniversary Shirt, Basketball and Volleyball Uniform for the Celebration of PMOB's 50th Anniversary	Administrative Division	Anniversary Shirt, Basketball and Volleyball Uniform for the Celebration of PMOB's 50th Anniversary	Small Value Procurement	No	LCRB	October 2026	December 2026	COB	136,500.00		
Procurement of Meals for the In-House Sports, Mental Health Programs and PMO Anniversary	Administrative Division	Meals for the In-House Sports, Mental Health Programs and PMO Anniversary	Small Value Procurement	No	LCRB	October 2026	December 2026	COB	250,000.00		
Parcellary Land Survey of Lots Owned by Philippine Ports Authority within the Batangas Port Development Project Phase 2, Port of Batangas, Batangas City	Engineering Services Division	Parcellary Land Survey of Lots Owned by Philippine Ports Authority within the Batangas Port Development Project Phase 2, Port of Batangas, Batangas City	Competitive Bidding	Yes	LCRB	within CY 2026	within CY 2026	COB	4,501,132.98		

Port Zone Delineation (PZD) survey for the Port Gamao, Tingloy, Batangas	Engineering Services Division	Port Zone Delineation (PZD) survey for the Port Gamao, Tingloy, Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	436,605.00		
Maintenance of Public Comfort Room along Port Access Road, Port of Batangas	Engineering Services Division	Maintenance of Public Comfort Room along Port Access Road, Port of Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	990,000.00		
Maintenance of Covered Parking Shed and Walkway, Port of Batangas	Engineering Services Division	Maintenance of Covered Parking Shed and Walkway, Port of Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	992,500.00		
Maintenance of Port Police HQ, Perimeter Fence Phase 1, Port of Batangas, Batangas City	Engineering Services Division	Maintenance of Port Police HQ, Perimeter Fence Phase 1, Port of Batangas, Batangas City	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	997,959.00		
Maintenance/Upkeeping of Open Canal at Nort West Going to Catch Basin, Port of Batangas, Batangas City	Engineering Services Division	Maintenance/Upkeeping of Open Canal at Nort West Going to Catch Basin, Port of Batangas, Batangas City	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	933,000.00		
Maintenance of Open Canal Bulkhead along Port Access Road, Port of Batangas, Batangas City	Engineering Services Division	Maintenance of Open Canal Bulkhead along Port Access Road, Port of Batangas, Batangas City	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	951,000.00		
Maintenance of Main Doors & Windows incl. Glass Panel Wall at PPA Admin Building, Port of Batangas	Engineering Services Division	Maintenance of Main Doors & Windows incl. Glass Panel Wall at PPA Admin Building, Port of Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	995,000.00		
Maintenance of Building Canopy, Driveway and Sidewalk, Port of Batangas	Engineering Services Division	Maintenance of Building Canopy, Driveway and Sidewalk, Port of Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	992,700.00		
Maintenance of Jig Crane incl. Power Supply System & Patrol Boat Trailer at Phase 2, Port of Batangas	Engineering Services Division	Maintenance of Jig Crane incl. Power Supply System & Patrol Boat Trailer at Phase 2, Port of Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	550,000.00		
Maintenance of Roadway Solar Lighting Fixtures, Port of Batangas	Engineering Services Division	Maintenance of Roadway Solar Lighting Fixtures, Port of Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	997,000.00		
Maintenance of Conference Room at 7th Floor, Port of Batangas	Engineering Services Division	Maintenance of Conference Room at 7th Floor, Port of Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	989,700.00		
Maintenance of New Admin Building Lobby, Port of Batangas	Engineering Services Division	Maintenance of New Admin Building Lobby, Port of Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	995,000.00		
Maintenance of TMO & PTB Bldg. Perimeter Fence & Gate incl. Drainage System, Port of San Juan, Batangas	Engineering Services Division	Maintenance of TMO & PTB Bldg. Perimeter Fence & Gate incl. Drainage System, Port of San Juan, Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	997,100.00		
Maintenance of Power House and Roadway Solar Lighting System, Port of San Juan, Batangas	Engineering Services Division	Maintenance of Power House and Roadway Solar Lighting System, Port of San Juan, Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	990,100.00		
Maintenance of PTB/TMO Building and Power House, Port of Calatagan, Batangas	Engineering Services Division	Maintenance of PTB/TMO Building and Power House, Port of Calatagan, Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	990,200.00		

Maintenance of Concrete Parking Area, Concrete Curb and Lighting System, Port of Calatagan, Batangas	Engineering Services Division	Maintenance of Concrete Parking Area, Concrete Curb and Lighting System, Port of Calatagan, Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	995,150.00		
Maintenance of TMO Bldg., Public CR and Parking Shed, Port of Bauan, Batangas	Engineering Services Division	Maintenance of TMO Bldg., Public CR and Parking Shed, Port of Bauan, Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	981,450.00		
Maintenance of Public CR, Perimeter/Cyclone Wire Fence, Port of Calatagan Batangas	Engineering Services Division	Maintenance of Public CR, Perimeter/Cyclone Wire Fence, Port of Calatagan Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	984,000.00		
Maintenance of PTB/TMO Building and Comfort Room Port of Nasugbu, Batangas	Engineering Services Division	Maintenance of PTB/TMO Building and Comfort Room Port of Nasugbu, Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	985,150.00		
Maintenance of Archive Building, Public CR incl Power House, Port of Tablas, Odiongan, Romblon	Engineering Services Division	Maintenance of Archive Building, Public CR incl Power House, Port of Tablas, Odiongan, Romblon	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	997,450.00		
Maintenance of PTB/TMO Bldg., Project Field Office and Public CR, Port of Romblon, Romblon	Engineering Services Division	Maintenance of PTB/TMO Bldg., Project Field Office and Public CR, Port of Romblon, Romblon	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	992,700.00		
Maintenance of Cyclone Wire Fence at Marshalling and Back-Up Area, Port of Tablas, Odiongan, Romblon	Engineering Services Division	Maintenance of Cyclone Wire Fence at Marshalling and Back-Up Area, Port of Tablas, Odiongan, Romblon	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	980,750.00		
Maintenance of Service Entrance Drop & Power Supply Lines, Port of Calatagan Batangas	Engineering Services Division	Maintenance of Service Entrance Drop & Power Supply Lines, Port of Calatagan Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	945,000.00		
Maintenance of ESD Managers Office incl. Conference Room, Port of Batangas	Engineering Services Division	Maintenance of ESD Managers Office incl. Conference Room, Port of Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	995,000.00		
Maintenance of Port Facilities, Port of Malbog, Looc, Romblon	Engineering Services Division	Maintenance of Port Facilities, Port of Malbog, Looc, Romblon	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	991,770.00		
Maintenance of Bahay Silungan Bldg. at Phase 1 Port of Batangas	Engineering Services Division	Maintenance of Bahay Silungan Bldg. at Phase 1 Port of Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	987,500.00		
Maintenance of TMO & PTB Building, Port of Tablas, Odiongan, Romblon	Engineering Services Division	Maintenance of TMO & PTB Building, Port of Tablas, Odiongan, Romblon	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	997,350.00		
Emergency Repair of Damaged RC Platform, Port of Romblon, Romblon	Engineering Services Division	Emergency Repair of Damaged RC Platform, Port of Romblon, Romblon	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	992,275.00		
Maintenance of Secondary Gate including Damaged Pavement and Underneath Bulkhead, Port of Romblon, Romblon	Engineering Services Division	Maintenance of Secondary Gate including Damaged Pavement and Underneath Bulkhead, Port of Romblon, Romblon	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	989,500.00		

Maintenance of Passenger Shed, Port of Ambulong, Romblon	Engineering Services Division	Maintenance of Passenger Shed, Port of Ambulong, Romblon	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	987,000.00		
Maintenance of Perimeter Fence, Gate & Guard House incl. Lighting System, Port of San Agustin, Romblon	Engineering Services Division	Maintenance of Perimeter Fence, Gate & Guard House incl. Lighting System, Port of San Agustin, Romblon	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	990,000.00		
Maintenance of The Port Managers Office, Port of Batangas, Batangas City	Engineering Services Division	Maintenance of The Port Managers Office, Port of Batangas, Batangas City	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	910,000.00		
Maintenance of Quarters at Administration Building, Port of Batangas, Batangas City	Engineering Services Division	Maintenance of Quarters at Administration Building, Port of Batangas, Batangas City	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	539,500.00		
Emergency Repair/Repainting of Speed Humps along Port Access Road, Port of Batangas, Batangas City	Engineering Services Division	Emergency Repair/Repainting of Speed Humps along Port Access Road, Port of Batangas, Batangas City	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	998,450.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Procurement of Snacks/or Meals for Various PMO Meetings and Conferences	Administrative Division	One (1) Lot Provision of Snacks for Various Meetings and Conferences	Direct Acquisition	No	LCRB	within CY 2026	within CY 2026	COB	616,000.00		
Procurement of Meals for PPA 52nd Anniversary Celebration	Administrative Division	Procurement of Meals for PPA 52nd Anniversary Celebration	Direct Acquisition	No	LCRB	within CY 2026	within CY 2026	COB	87,500.00		
Procurement of Meals for the Conduct of CSD Conference/Workshop on Real Estate Management	Administrative Division	Meals for the Conduct of CSD Conference/Workshop on Real Estate Management	Direct Acquisition	No	LCRB	09/2026	09/2026	COB	50,000.00		
Procurement of Supplies for the Conduct of CSD Conference/Workshop on Real Estate Management	Administrative Division	Supplies for the Conduct of CSD Conference/Workshop on Real Estate Management	Direct Acquisition	No	LCRB	09/2026	09/2026	COB	6,800.00		
Procurement of Meals for the Conduct of Search and Rescue (SAR) Training in the Workplace for PMO Batangas Personnel	Administrative Division	Meals for the Conduct of Search and Rescue (SAR) Training in the Workplace for PMO Batangas Personnel	Direct Acquisition	No	LCRB	10/2026	10/2026	COB	47,500.00		
Procurement of Supplies for the Conduct of Search and Rescue (SAR) Training in the Workplace for PMO Batangas Personnel	Administrative Division	Supplies use for the Conduct of Search and Rescue (SAR) Training in the Workplace for PMO Batangas Personnel	Direct Acquisition	No	LCRB	10/2026	10/2026	COB	23,400.00		
Supply/Delivery of Cellular Phone for PMO Batangas Officers	Administrative Division	Supply/Delivery of Cellular Phone for PMO Batangas Officers	Direct Acquisition	No	LCRB	within CY 2026	within CY 2026	COB	35,000.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Use Office Supplies, Office Supplies & Materials available in DBM-PS	Administrative Division	Common Use Office Supplies, Office Supplies & Materials available in DBM-PS	Agency to Agency	No	Based on applicable laws and issuances	within CY 2026	within CY 2026	COB	**333,642.26**		Revised Budget

Semi-Expendable Machinery & Equipment Available in DBM-PS	Administrative Division	Semi-Expendable Machinery & Equipment Available in DBM-PS	Agency to Agency	No	Based on applicable laws and issuances	within CY 2026	within CY 2026	COB	11,468.80		
Janitorial Supplies	Administrative Division	Janitorial Supplies	Agency to Agency	No	Based on applicable laws and issuances	within CY 2026	within CY 2026	COB	50,000.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM: 395,111.06
Total Amount of Estimated Budget: 187,452,375.98

Prepared by:

JOEMALYN R. ABARQUEZ
Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat

Date : 03 November 2026

Recommended by:
By the Authority of the Bids and Awards Committee:

JEFREN P. [illegible]GANIBAN
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson

Date : 03 November 2026

Approved by:

AURORA A. MENDOZA
Signature over Printed Name
Position/Designation
Head of the Procuring Entity

Date : 03 November 2026