

Philippine Ports Authority - PMO Batangas Annual Procurement Plan for FY 2022
Revised as of 06 October 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-BGS-001-2022	Common Used Office Supplies, Office Supplies & Materials not available at PS-DBM	PMO Bats	NO	Shopping	As need arises				Corporate Budget	6,611,970.00	6,611,970.00	-	Acquisition of Commonly Used Office Supplies and Material Requirements needed in the day-to-day operation of PMO and its TMOs
BAC-BGS-002-2022	Common Used Office Supplies, Office Supplies & Materials not available at PS-DBM - GAD	PMO Bats	NO	Shopping	As need arises				Corporate Budget	36,465.00	36,465.00	-	Common Used Office Supplies, Office Supplies & Materials not available at PS-DBM - GAD
BAC-BGS-003-2022	Accountable Forms Expenses	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	2,884,208.30	2,884,208.30	-	Accountable Forms will be procured by the Treasury Department
BAC-BGS-004-2022	Medical, Dental And Laboratory Supplies	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	164,990.00	164,990.00	-	Provision of Medical Supplies & Materials for PMO and its TMOs
BAC-BGS-005-2022	Fuel, Oil And Lubricants	PMO Bats	NO	Direct Contracting	As need arises				Corporate Budget	4,308,000.00	4,308,000.00	-	Procurement of Fuel, Oil, Lubricants and Supplies for PPA Motor Vehicles
BAC-BGS-006-2022	Semi-Expendable Machinery & Equipment Expenses	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	3,415,800.00	3,415,800.00	-	Provision of Semi-Expendable Machinery & Equipment
BAC-BGS-007-2022	Semi-Expendable Furniture, Fixtures and Books Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	389,900.00	389,900.00	-	Procurement of Semi-Expendable Furniture, Fixtures & Books
BAC-BGS-008-2022	Semi-Expendable Furniture, Fixtures and Books Expenses - GAD	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	15,000.00	15,000.00	-	Semi-Expendable Furniture, Fixtures and Books Expenses - GAD
BAC-BGS-009-2022	Other Supplies and Materials	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	3,593,318.00	3,593,318.00	-	Procurement of Other Supplies and Materials including Construction and Janitorial Supplies
BAC-BGS-010-2022	Water Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	8,679,592.75	8,679,592.75	-	Provision of Purified Drinking Water for PPA Employees and for the Supply of Water to PMO Office Buildings and TMOs
BAC-BGS-011-2022	Electricity Expenses	PMO Bats	NO	Competitive Bidding	N/A				Corporate Budget	16,886,190.19	16,886,190.19	-	For the Supply of Electricity to PMO Office Buildings, Radar Stations and TMOs
BAC-BGS-012-2022	Other Utility Expenses (Laundry)	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	39,600.00	39,600.00	-	For Laundry Services (Auto Seat Covers, Linen, Pillow Cases, Flatsheets, & Mattress Covers)
BAC-BGS-013-2022	Postage And Courier Services	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	303,600.00	303,600.00	-	For Postage and Courier/Delivery Services for Internal and External Communications
BAC-BGS-014-2022	Telephone Expenses - Landline	PMO Bats	NO	Competitive Bidding	N/A				Corporate Budget	2,388,000.00	2,388,000.00	-	For Landline Telephone Charges
BAC-BGS-015-2022	Telephone Expenses - Mobile	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	285,000.00	285,000.00	-	For Mobile Telephone, Postpaid Bills and Cell Cards
BAC-BGS-016-2022	Internet Subscription Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	5,340,000.00	5,340,000.00	-	For Internet Subscription Charges
BAC-BGS-017-2022	Cable, Satellites, Telegraph And Radio	PMO Bats	NO	Competitive Bidding	N/A				Corporate Budget	168,200.00	168,200.00	-	Expenses for Use of Cable, Satellite and Radio Connections/Facilities
BAC-BGS-018-2022	Survey Expenses	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	4,950,000.00	4,950,000.00	-	Hydrographic & Topographic including PZD Surveys at various ports
BAC-BGS-019-2022	Consultancy Services- Others	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	348,000.00	348,000.00	-	Work Environment Measurement Survey
BAC-BGS-020-2022	Other Professional Services	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	38,456,083.92	38,456,083.92	-	Provision of Temporary Support Personnel
BAC-BGS-021A-2022	Hauling, Treatment and Disposal of Hazardous Wastes	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	213,371.59	213,371.59	-	Hauling, Treatment and Disposal of Hazardous Wastes
BAC-BGS-021B-2022	Siphoning and Cleaning of Septic Tanks	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	760,000.00	760,000.00	-	Siphoning and Cleaning of Septic Tanks
BAC-BGS-021C-2022	Garbage Collection and Upkeeping of Green Areas, Roads and Pavement	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	5,106,399.00	5,106,399.00	-	Garbage Collection and Upkeeping of Green Areas, Roads and Pavement
BAC-BGS-021D-2022	Termite, Pest Control Services and Other Environmental Activities	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	2,933,429.41	2,933,429.41	-	Termite, Pest Control Services and Other Environmental Activities

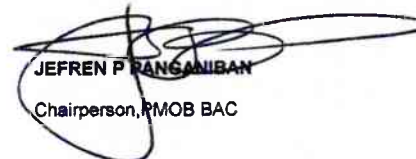
BAC-BGS-022-2022	Janitorial Services	PMO Bats	NO	Competitive Bidding	N/A			Corporate Budget	10,360,683.60	10,360,683.60	-	To be processed at Head Office
BAC-BGS-023-2022	Security Services - Agency Fee	PMO Bats	NO	Competitive Bidding	N/A			Corporate Budget	6,284,469.55	6,284,469.55	-	Security Services will be procured by Head Office
BAC-BGS-024-2022	Security Services - Security Guard Salaries	PMO Bats	NO	Competitive Bidding	N/A			Corporate Budget	33,233,316.00	33,233,316.00	-	Security Services - Security Guard Salaries
BAC-BGS-025-2022	Other General Services	PMO Bats	NO	Competitive Bidding	As need arises			Corporate Budget	5,990,193.00	5,990,193.00	-	Provision of Maintenance & Other General Services Personnel
BAC-BGS-026-2022	Repair & Maintenance - Buildings And Other Structures	PMO Bats	NO	Competitive Bidding	As need arises			Corporate Budget	10,000,000.00	10,000,000.00	-	Maintenance of PMO Administration Bldg.
BAC-BGS-027-2022	Repair & Maintenance - Office Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises			Corporate Budget	2,636,000.00	2,636,000.00	-	Repair & Maintenance of Ordinary Office Equipment including Preventive maintenance of ACU
BAC-BGS-028-2022	Repair & Maintenance - Information and Communication Technology Equipment	PMO Bats	NO	Competitive Bidding	As need arises			Corporate Budget	7,590,600.00	7,590,600.00	-	Repair & Maintenance - Information and Communication Technology Equipment
BAC-BGS-028-2022	Repair & Maintenance - Military, Police and Security Equipment	PMO Bats	NO	Competitive Bidding	As need arises			Corporate Budget	100,000,000.00	100,000,000.00	-	Repair & Maintenance - Military, Police and Security Equipment
BAC-BGS-030-2022	Repair & Maintenance - Medical Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises			Corporate Budget	100,000.00	100,000.00	-	Repair & Maintenance - Medical Equipment
BAC-BGS-031-2022	Repair & Maintenance - Sports Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises			Corporate Budget	50,000.00	50,000.00	-	Repair & Maintenance - Sports Equipment
BAC-BGS-032-2022	Repair & Maintenance - Technical, Scientific Machinery And Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises			Corporate Budget	6,200,000.00	6,200,000.00	-	Repair & Maintenance of Generator Sets, VTMS including Fuel for RS3 & RS4
BAC-BGS-033-2022	Repair & Maintenance - Other Machinery And Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises			Corporate Budget	9,156,891.00	9,156,891.00	-	Preventive Maintenance of Elevator and Fire Alarm/Sprinkler System
BAC-BGS-034-2022	Repair & Maintenance - Motor Vehicles	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises			Corporate Budget	1,260,000.00	1,260,000.00	-	Repair & Maintenance of PMO Service Vehicles
BAC-BGS-035-2022	Repair & Maintenance - Watercraft	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises			Corporate Budget	2,650,000.00	2,650,000.00	-	Repair & Maintenance of Patrol Boat, Fuel
BAC-BGS-036-2022	Repair & Maintenance - Furniture And Fixtures	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises			Corporate Budget	245,000.00	245,000.00	-	Upholstery of Leatherette Sofa, Replacement of Defective Top Glass of Executive/Jr. Executive Table, Repair of Chairs 7 Repainting/Refurbish of Office Table
BAC-BGS-037-2022	Repair & Maintenance - Semi-Expendable Machinery and Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises			Corporate Budget	44,000.00	44,000.00	-	Repair of Fax Machines & Printers
BAC-BGS-038-2022	Vehicle Registration	PMO Bats	NO	Direct Contracting	As need arises			Corporate Budget	121,000.00	121,000.00	-	Registration Cost of Motor Vehicles - With Land Transportation Office
BAC-BGS-039-2022	Taxes, Duties And Licenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises			Corporate Budget	822,550.00	822,550.00	-	Environmental Management Services- Permit Fees, Environmental Compliance Monitoring & Legal Compliance
BAC-BGS-040-2022	Fidelity Bond Premiums	PMO Bats	NO	Direct Contracting	As need arises			Corporate Budget	943,125.00	943,125.00	-	Fidelity Bond Premiums
BAC-BGS-041-2022	Insurance - Motor Vehicles	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises			Corporate Budget	199,000.00	199,000.00	-	With GSIS
BAC-BGS-042-2022	Advertising, Promotional And Marketing Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises			Corporate Budget	548,000.00	548,000.00	-	BID Advertisement, Publication of PPA Project Implemented in Accordance with PPA Privatization Scheme - Management & Operation of Existing PTBs/CHOs
BAC-BGS-043-2022	Printing and Publication Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises			Corporate Budget	914,000.00	914,000.00	-	Printing of Annual Report, Tarpaulin for Different Occasions, Computation Sheets, Wharfage Clearance Certificate, Letterhead & Binding of PPA Issuances
BAC-BGS-044-2022	Printing and Publication Expenses - GAD	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises			Corporate Budget	200,000.00	200,000.00	-	Posters, Flyers & Other Trafficking in Person/VAWC Awareness
BAC-BGS-045-2022	Representation Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises			Corporate Budget	2,556,000.00	2,556,000.00	-	Representation Expenses
BAC-BGS-046-2022	Representation Expenses - GAD	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises			Corporate Budget	75,000.00	75,000.00	-	Representation Expenses - GAD
BAC-BGS-047-2022	Rent/Lease Expenses	PMO Bats	NO	Competitive Bidding	N/A			Corporate Budget	1,285,982.64	1,285,982.64	-	Radar Station 2 (Matoco Point) & Radar Station 4 (Tingloy Point)
BAC-BGS-048-2022	Subscription Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A			Corporate Budget	20,280.00	20,280.00	-	Newspapers
BAC-BGS-049-2022	Transportation and Delivery Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A			Corporate Budget	100,000.00	100,000.00	-	Transportation and Delivery Expenses
BAC-BGS-050-2022	Cultural & Athletic Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises			Corporate Budget	1,770,000.00	1,770,000.00	-	Women's Month Celebratio & Gender Equality Day

BAC-BGS-051-2022	Cultural & Athletic Expenses - GAD	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	200,000.00	200,000.00	-	Women's Month Celebration & Gender Equality Day
BAC-BGS-052-2022	Supply and Delivery of Office Equipment	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	8,582,300.00	-	8,582,300.00	Procurement of Mini-Component, Document Scanner, Laminating Machine, Money Verifier, Safety Vault, Television Set & Airconditioning Units for Issuance to Admin Building & TMOs
BAC-BGS-053-2022	Supply and Delivery of Medical, Dental and Laboratory Equipment	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	540,000.00	-	540,000.00	Supply and Delivery of Medical, Dental and Laboratory Equipment
BAC-BGS-054-2022	Supply and Delivery of Information & Communication Technology Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	2,218,000.00	-	2,218,000.00	Provision of Desktop Computer w/ Printer, UPS, 24-Port Gigabit Switch & Laptop
BAC-BGS-055-2022	Supply, Delivery and Installation of Military, Police and Traffic Equipment	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	2,750,000.00	-	2,750,000.00	Procurement of Bullet Proof Vest 7 Boom Barrier
BAC-BGS-056-2022	Supply, Delivery and Installation of Furniture and Fixtures	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	1,460,000.00	-	1,460,000.00	Procurement of Baby Diaper Changing Station, Conference Table with chairs & Executive Table
BAC-INFR-001-2022	Maintenance of Open Canal, Fence, Solar Roadway Lighting, Sped Humps & Green Area, Port of Batangas, Batangas City	PMO Bats	NO	Competitive Bidding	To be scheduled upon approval and release of funds.				Corporate Budget	13,769,840.00	-	13,769,840.00	Maintenance of Open Canal, Fence, Solar Roadway Lighting, Sped Humps & Green Area, Port of Batangas, Batangas City
BAC-INFR-002-2022	Repair/Repainting of Perimeter Fence, Gate, Guardhouse & Parking Shed at the Back of New Admin. Bldg., Port of Batangas	PMO Bats	NO	Competitive Bidding	To be scheduled upon approval and release of funds.				Corporate Budget	8,894,400.00	-	8,894,400.00	Repair/Repainting of Perimeter Fence, Gate, Guardhouse & Parking Shed at the Back of New Admin. Bldg., Port of Batangas
BAC-INFR-003-2022	Emergency Repair of Collapsed Pavement including R.C. Platform, Port of Ambulong, Romblon	PMO Bats	NO	Competitive Bidding	To be scheduled upon approval and release of funds.				Corporate Budget	18,447,500.00	-	18,447,500.00	Emergency Repair of Collapsed Pavement including R.C. Platform, Port of Ambulong, Romblon
BAC-INFR-004-2022	Repair of R.C. Pier & Concrete Pavement including U-Ditch Canal, Port of San Juan, Batangas	PMO Bats	NO	Competitive Bidding	To be scheduled upon approval and release of funds.				Corporate Budget	23,016,900.00	-	23,016,900.00	Repair of R.C. Pier & Concrete Pavement including U-Ditch Canal, Port of San Juan, Batangas
BAC-INFR-005-2022	Repair/Repainting of Admin. Building, Port of Batangas	PMO Bats	NO	Competitive Bidding	To be scheduled upon approval and release of funds.				Corporate Budget	9,221,700.00	-	9,221,700.00	Repair/Repainting of Admin. Building, Port of Batangas
BAC-INFR-006-2022	Repair/Maintenance of Port Access Road, Port of Batangas, Batangas City	PMO Bats	NO	Competitive Bidding	To be scheduled upon approval and release of funds.				Corporate Budget	10,168,100.00	-	10,168,100.00	Repair/Maintenance of Port Access Road, Port of Batangas, Batangas City
BAC-INFR-007-2022	Repair of Concrete Pavement and Vendor Stall, Port of Calatagan, Calatagan, Batangas	PMO Bats	NO	Competitive Bidding	To be scheduled upon approval and release of funds.				Corporate Budget	21,941,500.00	-	21,941,500.00	Repair of Concrete Pavement and Vendor Stall, Port of Calatagan, Calatagan, Batangas
BAC-INFR-008-2022	Repair of Electrical Facility including General Repair of TMO Building, Port of San Juan, San Juan, Batangas	PMO Bats	NO	Competitive Bidding	To be scheduled upon approval and release of funds.				Corporate Budget	3,072,200.00	-	3,072,200.00	Repair of Electrical Facility including General Repair of TMO Building, Port of San Juan, San Juan, Batangas
BAC-INFR-009-2022	Repair and Maintenance of PM's Quarter, Port of Batangas, Batangas City.	PMO Bats	NO	Competitive Bidding	To be scheduled upon approval and release of funds.				Corporate Budget	5,000,000.00	-	5,000,000.00	Repair and Maintenance of PM's Quarter, Port of Batangas, Batangas City.

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