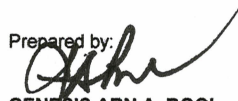



Philippine Ports Authority - Port Management Office of Batangas Procurement Monitoring Report - January to June 2023
Goods and Services Projects

Code (PAP)	Procurement Project	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks
			Pre-Proc Conference	Ads/Post of IAEB	Pre-Bid Conf	Eligibility Check	Submission/ Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing / PO	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO	Total	MOOE	CO	Pre-Bid Conf		Eligibility Check	Submission/ Opening of Bids	Bid Evaluation	Post Qual	Delivery/ Completion	
Completed Procurement Activities																													
BAC-BGS-033A-2023	SUPPLY/DELIVERY/HAULING OF DIESEL FUEL FOR GENERATOR SETS AT RS 2 AND 4	Small Value Procurement (Sec 53.9)	N/A	2-Feb-23	N/A	N/A	6-Feb-23	6-Feb-23	N/A	7-Feb-23	14-Feb-23	15-Feb-23	18-Feb-23	22-Feb-23	COB	245,150.00			245,150.00			COA VACC PCC MSLI BFCC	N/A	N/A	2-Feb-23	2-Feb-23	N/A	N/A	COMPLETED
BAC-BGS-029A-2023	REPLACEMENT OF DEFECTIVE PARTS OF GESTETNER MP 2014 AD COPIER AT ENGINEERING SERVICES DIVISION	Direct Contracting (Sec 50)	N/A	3-Feb-23	N/A	N/A	8-Feb-23	8-Feb-23	N/A	9-Feb-23	22-Feb-23	22-Feb-23	27-Feb-23	2-Mar-23	COB	12,887.12			12,887.12			COA VACC PCC MSLI BFCC	N/A	N/A	7-Feb-23	7-Feb-23	N/A	N/A	COMPLETED
BAC-BGS-013A-2023	CONTRACT FOR THE SUPPLY AND DELIVERY OF PURIFIED DRINKING WATER OF PMO BATANGAS	Small Value Procurement (Sec 53.9)	N/A	15-Feb-23	N/A	N/A	21-Feb-23	21-Feb-23	N/A	23-Feb-23	2-Mar-23	3-Mar-23			COB	238,400.00			201,100.00			COA VACC PCC MSLI BFCC	N/A	N/A	17-Feb-23	17-Feb-23	N/A	N/A	ONE-YEAR DELIVERY PERIOD
BAC-BGS-044A-2023	PRINTING OF STICKERS FOR CY 2023 PMO BATANGAS ANNUAL PHYSICAL INVENTORY	Small Value Procurement (Sec 53.9)	N/A	13-Feb-23	N/A	N/A	21-Feb-23	21-Feb-23	N/A	24-Feb-23	1-Mar-23	2-Mar-23	8-Mar-23	15-Mar-23	COB	50,000.00			42,000.00			COA VACC PCC MSLI BFCC	N/A	N/A	14-Feb-23	14-Feb-23	N/A	N/A	COMPLETED
BAC-BGS-008A-2023	SUPPLY/DELIVERY/HAULING OF DIESEL FUEL FOR THE GENERATOR SETS OF VTMS RADAR STATION 3	Small Value Procurement (Sec 53.9)	N/A	16-Feb-23	N/A	N/A	21-Feb-23	21-Feb-23	N/A	28-Feb-23	9-Mar-23	9-Mar-23	16-Mar-23	16-Mar-23	COB	370,000.00			357,500.00			COA VACC PCC MSLI BFCC	N/A	N/A	17-Feb-23	17-Feb-23	N/A	N/A	COMPLETED
BAC-BGS-002A-2023	PROCUREMENT OF VARIOUS COMMON-USE SUPPLIES IN THE DBM-PS	Agency-to-Agency (Sec 53.5)	N/A	-	N/A	N/A	-	-	N/A	-	-	-	28-Feb-23	2-Mar-23	COB	191,585.55			191,585.55			-	N/A	N/A	NA	NA	N/A	N/A	COMPLETED
BAC-BGS-008B-2023	PROCUREMENT OF 150 LITERS OF DIESEL FUEL TO BE USED FOR THE STANDBY GENERATOR INSTALLED AT TMO TABLAS, ODIONGAN, ROMBLON	Small Value Procurement (Sec 53.9)	N/A	17-Feb-23	N/A	N/A	23-Feb-23	23-Feb-23	N/A	27-Feb-23	8-Mar-23	9-Mar-23	10-Mar-23	13-Mar-23	COB	13,500.00			12,000.00			COA VACC PCCI	N/A	N/A	17-Feb-23	17-Feb-23	N/A	N/A	COMPLETED
BAC-BGS-002B-2023 & BAC-BGS-009A-2023	SUPPLY/DELIVERY OF VARIOUS ORDINARY/REGULAR OFFICE SUPPLIES AND EQUIPMENT NOT AVAILABLE IN THE DBM-PS FOR USE OF PMO BATANGAS INCLUDING TMOs AND COMMISSION ON AUDIT (COA)	Shopping (Sec 52.1)	N/A	7-Mar-23	N/A	N/A	14-Mar-23	14-Mar-23	N/A	27-Mar-23	4-Apr-23	5-Apr-23	14-Apr-23	24-Apr-23	COB	697,183.00			253,040.00 203,180.75 48,000.00 488.00			COA VACC PCCI	N/A	N/A	9-Mar-23	9-Mar-23	N/A	N/A	COMPLETED
BAC-BGS-035A-2023	PREVENTIVE MAINTENANCE SERVICE OF TOYOTA HILUX PATROL CAR WITH PLATE NO. S6-D198	Direct Contracting (Sec 50)	N/A	9-Mar-23	N/A	N/A	14-Mar-23	14-Mar-23	N/A	17-Mar-23	22-Mar-23	27-Mar-23	31-Mar-23	31-Mar-23	COB	9,300.00			9,295.99			COA VACC PCCI	N/A	N/A	13-Mar-23	13-Mar-23	N/A	N/A	COMPLETED
BAC-BGS-029B-2023	SUPPLY, DELIVERY AND INSTALLATION OF MAIN CONTROL BOARD FOR 3TR AIR-CONDITIONING UNITS(ACUS) AT PORT SERVICES DIVISION AND ENGINEERING SERVICES DIVISION	Small Value Procurement (Sec 53.9)	N/A	13-Mar-23	N/A	N/A	23-Mar-23	23-Mar-23	N/A	27-Mar-23	31-Mar-23	5-Apr-23	14-Apr-23	14-Apr-23	COB	17,000.00			16,500.00			COA VACC PCCI	N/A	N/A	15-Mar-23	15-Mar-23	N/A	N/A	COMPLETED
BAC-BGS-033B-2023	SUPPLY AND DELIVERY OF DAY TANK AND BATTERY FOR THE GENERATOR AT VTMS RADAR STATION 4	Small Value Procurement (Sec 53.9)	N/A	16-Mar-23	N/A	N/A	27-Mar-23	27-Mar-23	N/A	27-Mar-23	4-Apr-23	5-Apr-23	25-Apr-23	27-Apr-23	COB	192,080.00			192,080.00			COA VACC PCCI	N/A	N/A	17-Mar-23	17-Mar-23	N/A	N/A	COMPLETED
BAC-BGS-029C-2023	REPLACEMENT OF THE DEFECTIVE POWER ADAPTER OF LENOVO M70 GEN 2	Small Value Procurement (Sec 53.9)	N/A	16-Mar-23	N/A	N/A	27-Mar-23	27-Mar-23	N/A	27-Mar-23	11-Apr-23	12-Apr-23	14-Apr-23	24-Apr-23	COB	4,500.00			4,300.00			COA VACC PCCI	N/A	N/A	17-Mar-23	17-Mar-23	N/A	N/A	COMPLETED
BAC-BGS-040A-2023	HAULING, TREATMENT AND DISPOSAL OF HAZARDOUS WASTES GENERATED AT PMO BATANGAS	Small Value Procurement (Sec 53.9)	N/A	24-Mar-23	N/A	N/A	3-Apr-23	3-Apr-23	N/A	24-Apr-23	2-May-23	8-May-23			COB	130,000.00			115,000.00			COA VACC PCCI	N/A	N/A	27-Mar-23	27-Mar-23	N/A	N/A	ONE-YEAR DELIVERY PERIOD
BAC-BGS-035C-2023	PROCUREMENT OF VARIOUS AUTOMOTIVE PARTS FOR PPA PMO BATANGAS SERVICE VEHICLES	Small Value Procurement (Sec 53.9)	N/A	15-Mar-23	N/A	N/A	18-Apr-23	18-Apr-23	N/A	26-Apr-23	28-Apr-23	9-May-23	15-May-23	17-May-23	COB	390,700.00			385,655.50			COA VACC PCCI	N/A	N/A	12-Apr-23	12-Apr-23	N/A	N/A	COMPLETED
BAC-BGS-044B-2023	PRINTING OF PPA LETTERHEAD FOR USE OF PMO BATANGAS	Small Value Procurement (Sec 53.9)	N/A	4-Mar-23	N/A	N/A	18-Apr-23	18-Apr-23	N/A	25-Apr-23	27-Apr-23	8-May-23	22-May-23	30-May-23	COB	32,280.00			32,280.00			COA VACC PCCI	N/A	N/A	12-Apr-23	12-Apr-23	N/A	N/A	COMPLETED
BAC-BGS-009B-2023 & BAC-BGS-011A-2023	PROCUREMENT OF SEMI-EXPENDABLE OFFICE MACHINERY AND EQUIPMENT AND FURNITURE AND FIXTURES FOR USE OF PMO BATANGAS AND TMOs	Small Value Procurement (Sec 53.9)	N/A	17-Apr-23	N/A	N/A	26-Apr-23	26-Apr-23	N/A	2-May-23	10-May-23	12-May-23	18-May-23	15-Jun-23	COB	377,843.00			87,000.00 117,400.00			COA VACC PCCI	N/A	N/A	20-Apr-23	20-Apr-23	N/A	N/A	COMPLETED
BAC-BGS-013B-2023	SUPPLY AND DELIVERY OF TAP WATER FOR TMO TABLAS	Emergency Procurement (Section 53.2)	N/A	2-May-23	N/A	N/A	9-May-23	9-May-23	N/A	11-May-23	26-May-23	29-May-23			COB	28,800.00			28,000.00			COA VACC PCCI	N/A	N/A	-	-	N/A	N/A	THREE-MONTH DELIVERY PERIOD
BAC-BGS-008C-2023	SUPPLY/DELIVERY/HAULING OF DIESEL FUEL FOR THE GENERATOR SETS OF VTMS RADAR STATION 3	Small Value Procurement (Sec 53.9)	N/A	4-May-23	N/A	N/A	9-May-23	9-May-23	N/A	11-May-23	12-May-23	23-May-23	27-May-23	31-May-23	COB	325,000.00			300,000.00			COA VACC PCCI	N/A	N/A	9-May-23	9-May-23	N/A	N/A	COMPLETED
BAC-BGS-029D-2023	FOR GESTETNER MP 2014 AD COPIER AT ADMINISTRATIVE DIVISION	Direct Contracting (Sec 50)	N/A	17-May-23	N/A	N/A	30-May-23	30-May-23	N/A	1-Jun-23	3-Jun-23	14-Jun-23	16-Jun-23	27-Jun-23	COB	5,825.12			5,825.12			COA VACC PCCI	N/A	N/A	30-May-23	30-May-23	N/A	N/A	COMPLETED
BAC-BGS-033C-2023	SUPPLY, DELIVERY, INSTALLATION AND COMMISSIONING OF FOUR (4) UNITS 2KVA AND TWO (2) UNITS 1KVA UNINTERRUPTIBLE POWER SUPPLY (UPS) AT THE VTMS RADAR STATIONS 1, 3 AND 4 OF PMO BATANGAS	Small Value Procurement (Sec 53.9)	N/A	24-May-23	N/A	N/A	30-May-23	30-May-23	N/A	2-Jun-23	6-Jun-23	14-Jun-23	23-Jun-23	23-Jun-23	COB	895,511.68			895,511.68			COA VACC PCCI	N/A	N/A	30-May-23	30-May-23	N/A	N/A	COMPLETED
BAC-BGS-044C-2023	PRINTING OF VARIOUS TARPULIN	Small Value Procurement (Sec 53.9)	N/A	26-May-23	N/A	N/A	2-Jun-23	2-Jun-23	N/A	15-Jun-23	29-Jun-23	30-Jun-23			COB	55,000.00			37,500.00			COA VACC PCCI	N/A	N/A	26-May-23	26-May-23	N/A	N/A	ONE-YEAR DELIVERY PERIOD
BAC-BGS-034B-2024	ONE (1) YEAR PREVENTIVE MAINTENANCE OF VARIOUS TYPE OF AIRCONDITIONING UNITS AT PMO BATANGAS, TMO BAJUAN AND RADAR STATIONS 1, 2, 3 AND 4	Small Value Procurement (Sec 53.9)	N/A	29-May-23	N/A	N/A	7-Jun-23	7-Jun-23	N/A	15-Jun-23	3-Jul-23	5-Jul-23			COB	998,600.00			898,400.00			COA VACC PCCI	N/A	N/A	30-May-23	30-May-23	N/A	N/A	ONE-YEAR DELIVERY PERIOD
BAC-BGS-029E-2023	REPLACEMENT OF DEFECTIVE PARTS AND REFILLING OF FIRE EXTINGUISHERS INSTALLED AT PMO BUILDING	Small Value Procurement (Sec 53.9)	N/A	1-Jun-23	N/A	N/A	7-Jun-23	7-Jun-23	N/A	15-Jun-23	19-Jun-23	23-Jun-23	29-Jun-23	11-Jul-23	COB	12,210.75			11,820.75			COA VACC PCCI	N/A	N/A	3-Jun-23	3-Jun-23	N/A	N/A	COMPLETED
BAC-BGS-034C-2023	SUPPLY, DELIVERY AND INSTALLATION OF ONE (1) UNIT CONTROL MODULE FOR THE GENERATOR SET AT TMO ROMBLON	Small Value Procurement (Sec 53.9)	N/A	1-Jun-23	N/A	N/A	7-Jun-23	7-Jun-23	N/A	15-Jun-23	20-Jun-23	23-Jun-23			COB	433,400.00			343,000.00			COA VACC PCCI	N/A	N/A	3-Jun-23	3-Jun-23	N/A	N/A	FOR DELIVERY
BAC-BGS-051A-2023	PROCUREMENT OF JACKET FOR USE OF PMOB PERSONNEL	Small Value Procurement (Sec 53.9)	N/A	3-Jun-23	N/A	N/A	7-Jun-23	7-Jun-23	N/A	15-Jun-23	26-Jun-23	29-Jun-23			COB	150,000.00			150,000.00			COA VACC PCCI	N/A	N/A	31-May-23	31-May-23	N/A	N/A	ONE-MONTH DELIVERY PERIOD
BAC-BGS-002C-2023	PROCUREMENT OF TONER FOR MP2014 GESTETNER MACHINE FOR USE OF PMO BATANGAS	Direct Contracting (Sec 50)	N/A	20-Jun-23	N/A	N/A	26-Jun-23	26-Jun-23	N/A	3-Jul-23	5-Jul-23	7-Jul-23			COB	37,000.00			37,000.00			COA VACC PCCI	N/A	N/A	21-Jun-23	21-Jun-23	N/A	N/A	FOR DELIVERY
BAC-BGS-008D-2023	SUPPLY/DELIVERY/HAULING OF DIESEL FUEL FOR THE GENERATOR SETS OF VTMS RADAR STATION 3	Small Value Procurement (Sec 53.9)	N/A	20-Jun-23	N/A	N/A	26-Jun-23	26-Jun-23	N/A	3-Jul-23	5-Jul-23	7-Jul-23			COB	400,000.00			385,000.00			COA VACC PCCI	N/A	N/A	21-Jun-23	21-Jun-23	N/A	N/A	FOR DELIVERY
Total Allotted Budget of Procurement Activities																6,311,736.22													
Total Contract Price of Procurement Activities Conducted																5,618,498.46													
Total Savings (Total Allotted Budget - Total Contract Price)																693,237.76													
On-going Procurement Activities																													
BAC-BGS-037A-2023	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR OF THE INSTALLED FIRE DETECTION ALARM SYSTEM	Small Value Procurement (Sec 53.9)	N/A	24-May-23	N/A	N/A	30-May-23	30-May-23	N/A	3-Jul-23					COB	128,873.60			15,000.00			COA VACC PCCI	N/A	N/A	25-May-23	25-May-23	N/A	N/A	

BAC-BGS-012C-2024	PROCUREMENT OF CONSTRUCTION MATERIALS FOR USE OF PMO BATANGAS	Small Value Procurement (Sec 53.9)	N/A	16-Jun-23	N/A	N/A	22-Jun-23	22-Jun-23	N/A	3-Jul-23					COB	272,882.00			182,085.00			COA VACC PCCI	N/A	N/A	19-Jun-23	19-Jun-23	N/A	N/A
																			50,330.00									
BAC-BGS-002D-2023	SUPPLY/DELIVERY OF VARIOUS ORDINARY/REGULAR OFFICE SUPPLIES AND EQUIPMENT NOT AVAILABLE IN THE DBM-PS FOR USE OF PMO BATANGAS INCLUDING TMOs AND COMMISSION ON AUDIT (COA)	Shopping (Sec 52.1)	N/A	30-Jun-23	N/A	N/A	11-Jul-23	11-Jul-23	N/A						COB	569,119.87						COA VACC PCCI	N/A	N/A	30-Jun-23	30-Jun-23	N/A	N/A

Prepared by:

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 Head, BAC Secretariat

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 Port Manager