



PHILIPPINE PORTS AUTHORITY
Port Management Office - Batangas

☐ INDICATIVE ☐ FINAL ☒ UPDATED Version No. 04 (28 April 2026)

ANNUAL PROCUREMENT PLAN FOR FY 2026

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Supply/Delivery of Various Ordinary or Regular Office Supplies Not Available in the DBM-PS for use of PMO Batangas, TMOs and COA	Administrative Division	Supply/Delivery of Various Ordinary or Regular Office Supplies Not Available in the DBM-PS for use of PMO Batangas, TMOs and COA	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	1,356,700.13		Revised Title and General Description
Supply and Delivery of Medical Supplies and Materials for use of PMO Batangas	Administrative Division	Medical Supplies and Materials	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	120,000.00		Revised Title
Fuel, Oil and Lubricants for PPA Service Vehicles, Patrol Boat, Rescue Boat and Generator Sets of Bauan, Talaga, Nasugbu, Calatagan and San Juan	Administrative Division	Fuel, Oil and Lubricants for PPA Service Vehicles, Patrol Boat, Rescue Boat and Generator Sets of Bauan, Talaga, Nasugbu, Calatagan and San Juan)	Direct Contracting	No	Legally, technically and financially capable supplier/contractor	within CY 2026	within CY 2026	COB	819,000.00		Revised Title, General Description and ABC
Supply and Delivery of Diesel Fuel for Radar Stations 1 - 4	Administrative Division	Supply and Delivery of Diesel Fuel for Radar Stations 1 - 4	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	300,000.00		
Supply and Delivery of Diesel Fuel for the Standby Generator Set: -Tables -Romblon -Ambulong	Administrative Division	Supply and Delivery Diesel Fuel for Generator Sets (3-Units) Tables, Romblon and Ambulong	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	51,000.00		Revised Title, General Description and ABC
Supply and Delivery of Diesel Fuel for Atmospheric Water Generator of TMO Tablas	Administrative Division	Supply and Delivery Diesel Fuel for Atmospheric Water Generator of TMO Tablas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	30,000.00		Revised Title, General Description and ABC
Supply and Delivery of Military, Police and Traffic Supplies	Administrative Division	Procurement of Military, Police and Traffic Supplies	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	148,000.00		Revised Title
Supply/Delivery of Various Semi-Expendable Machinery & Equipment Not Available in the DBM-PS for use of PMO Batangas, TMOs and COA	Administrative Division	Supply/Delivery of Various Semi-Expendable Machinery & Equipment Not Available in the DBM-PS for use of PMO Batangas, TMOs and COA	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	489,760.00		Revised Title and General Description

Supply and Delivery of Semi-Expendable Furniture -Fixtures -Books	Administrative Division	Semi-Expendable Furniture, Fixtures and Books	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	700,000.00		Revised Title
Supply and Delivery of Construction & Electrical Supplies for use of PMO Batangas and TMOs	Administrative Division	Procurement of Construction & Electrical Supplies	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	350,000.00		Revised Title and General Description
Supply and Delivery of Safety Equipment for use of PMO Batangas	Administrative Division	Procurement of Safety Equipment for use of PMO Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	200,000.00		Revised Title and General Description
Supply and Delivery of Various Janitorial Supplies for use of PMO Batangas and TMOs	Administrative Division	Procurement of Various Janitorial Supplies	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	250,000.00		Revised Title and General Description
Supply and Delivery of Other Supplies and Materials	Administrative Division	Procurement of Other Supplies and Materials (Kitchenware, For Desitting, Christmas Decoration and Patrol Boat)	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	150,000.00		Revised Title and General Description
Water Expenses - Routine	Administrative Division	Water Expenses - Routine	Direct Contracting	No	Legally, technically and financially capable supplier/contractor	within CY 2026	within CY 2026	COB	1,400,000.00		
Supply and Delivery of Purified Drinking Water for PMO Batangas	Administrative Division	Supply and Delivery of Purified Drinking Water for PMO Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	300,000.00		
Supply and Delivery of Purified Drinking Water for TMOs	Administrative Division	Supply and Delivery of Purified Drinking Water for TMOs	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	240,000.00		
Supply and Delivery of Purified Drinking Water for TMOs (Tablas)	Administrative Division	Supply and Delivery of Purified Drinking Water for TMOs (Tablas)	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	60,000.00		
Electricity Expenses	Administrative Division	Electricity Expenses - Regular Consumption	Direct Contracting	No	Legally, technically and financially capable supplier/contractor	within CY 2026	within CY 2026	COB	8,000,000.00		monthly basis upon release of budget
Procurement of Postage and Courier Services for PMO Batangas	Administrative Division	Postage and Courier Services	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	10,000.00		Revised Title
Telephone Expenses - Landline	Administrative Division	Telephone Expenses - Landline	Direct Contracting	No	Legally, technically and financially capable supplier/contractor	within CY 2026	within CY 2026	COB	500,000.00		monthly basis upon release of budget
Telephone Expenses - Mobile	Administrative Division	Telephone Expenses - Mobile	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	264,000.00		monthly basis upon release of budget
Internet Subscription Expenses	Administrative Division	Internet Subscription Expenses	Direct Contracting	No	Legally, technically and financially capable supplier/contractor	within CY 2026	within CY 2026	COB	1,144,760.96		annually basis upon release of budget
Procurement of Internet Connection Services for TMO Bauan	Administrative Division	Internet Subscription Expenses (Bauan)	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	255,239.04		Revised Title
Other Professional Services	Administrative Division	Other Professional Services	Competitive Bidding	No	LCRB	within CY 2026	within CY 2026	COB	51,672,828.00		
Procurement of Services for Work Environment Monitoring (WEM) at PMO Building, PTB Offices and PPD Headquarters	Administrative Division	Procurement of Services for Work Environment Monitoring (WEM) at PMO Building, PTB Offices and PPD Headquarters	Small Value Procurement	No	LCRB	07/2026	08/2026	COB	190,000.00		Revised Title
Garbage Collection and Disposal Service	Administrative Division	Garbage Collection and Disposal Service	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	988,382.08		semi-annual basis upon release of budget

Procurement of Garbage Collection and Disposal Services for PMO Batangas	Administrative Division	Garbage Collection and Disposal Service	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	988,382.08		Revised Title
Upkeeping Green Areas, Roads, Yards and Pavement	Administrative Division	Upkeeping Green Areas, Roads, Yards and Pavement	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	998,838.00		
Procurement of Services of Cleaning for Open Canal Along Port Access Road at PMO Batangas	Administrative Division	Cleaning of Open Canal Along Port Access Road	Emergency Cases	No	Legally, technically and financially capable supplier/contractor	within CY 2026	within CY 2026	COB	999,812.00		Revised Project Title, General Description and ABC
Procurement of General Pest Control and Termite Management Services for PMO Batangas	Administrative Division	Procurement of Services for General Pest Control and Termite Management	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	784,585.84		Revised Project Title, General Description and ABC
Supply of Manpower, Tool/Equipment and Provision of Basic & Specialized PPE for the Collection, Transport, Treatment and Disposal of Generated Hazardous Wastes at PMO Batangas	Administrative Division	Supply of Manpower, Tool/Equipment and Provision of Basic & Specialized PPE for the Collection, Transport, Treatment and Disposal of Generated Hazardous Wastes at PMO Batangas	Small Value Procurement	No	LCRB	02/2026	04/2026	COB	250,000.00		
Procurement of Septic Tanks Siphoning and Cleaning Services for PMO Administration Building, Ports of Nasugbu, Calatagan, Bauan, San Juan, Tablas and Romblon	Administrative Division	Siphoning and Cleaning of Septic Tanks at PMO Administration Building, Ports of Nasugbu, Calatagan, Bauan, San Juan, Tablas and Romblon	Small Value Procurement	No	LCRB	08/2026	09/2026	COB	990,000.00		Revised Title
Janitorial Services	Administrative Division	Janitorial Services (per contract)	Competitive Bidding	No	LCRB	within CY 2026	within CY 2026	COB	3,938,835.00		
Other General Services	Administrative Division	Maintenance and Other General Services Personnel per Approved Authority to HIRE	Competitive Bidding	No	LCRB	within CY 2026	within CY 2026	COB	4,232,281.00		
Security Services - Agency Fee	Administrative Division	Security Services - Agency Fee	Competitive Bidding	No	LCRB	within CY 2026	within CY 2026	COB	12,945,332.00		To be procured by Head Office
Security Services - Security Guard Salaries and SSMO Salary	Administrative Division	Security Services - Security Guard Salaries and SSMO Salary	Competitive Bidding	No	LCRB	within CY 2026	within CY 2026	COB	43,181,823.00		To be procured by Head Office
Repair & Maintenance of Ordinary Office Equipment	Administrative Division	Repair & Maintenance of Ordinary Office Equipment	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	750,000.00		
Procurement of One (1) Year Preventive Maintenance Services for Various Type of Airconditioning Units at PMO Batangas, TMO Bauan and Radar Stations 1,2, 3 & 4	Administrative Division	One (1) Year Preventive Maintenance of Various Type of Airconditioning Units at PMO Batangas, TMO Bauan and Radar Stations 1,2, 3 & 4	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	150,000.00		Revised Title
Procurement of One (1) Year Preventive Maintenance Services for (Airconditioning Units - TMO Romblon & Tablas)	Administrative Division	One (1) Year Preventive Maintenance Service (Airconditioning Units - TMO Romblon & Tablas)	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	100,000.00		Revised Title
Procurement of Monthly Preventive Maintenance Services of PMO Batangas Passenger Elevators (4-Units)	Administrative Division	Preventive Maintenance Service of Four (4) Units Mitsubishi Elevators at PPA Batangas	Direct Contracting	No	Legally, technically and financially capable supplier/contractor	within CY 2026	within CY 2026	COB	185,436.00		Revised Title

Repair and Replacement of Defective Parts of Passenger Elevators	Administrative Division	Supply of Labor and Installation of Parts and Load Testing of Four (4) Units Mitsubishi Passenger Elevators at PPA Batangas	Direct Contracting	No	Legally, technically and financially capable supplier/contractor	within CY 2026	within CY 2026	COB	722,064.00		Revised General Description
Supply and Delivery of Batteries for PMO Batangas Generator Sets and Atmospheric Water Generator	Administrative Division	Supply and Delivery of Generator Set Batteries	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	92,500.00		Revised Title
Repair and Maintenance of PPA Service Vehicles	Administrative Division	Repair and Maintenance Motor Vehicle: Isuzu Truck with Crane - NFL 1914, Isuzu Manitt - SNU 4373, Isuzu DMAX - Fire Rescue Vehicle - SNU 4403; Mitsubishi Adventure "Patrol Car" - SHR 722; Mitsubishi Adventure - SLG 371; Toyota Avaranza - NOP 464; Mitsubishi Adventure "Patrol Car" - SGZ 915; Toyota Revo, GLX - SGS 152	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	171,600.00		Revised Title, General Description and ABC
Supply and Delivery of Consumables for Various PPA Vehicles	Administrative Division	Supply and Delivery of Consumables for various PPA Service Vehicles: Toyota Innova (UWQ 450); Toyota Hilux FX (SNU 2937); Toyota Fortuner (NCT 6198); Mitsubishi Adventure (SLG 371); Toyota Avaranza (NOP 464); Toyota Hilux Patrol (SAB 4390); Isuzu Dmax Fire Rescue (SNU 4403); Isuzu Manitt (SNU 4373); Toyota Hilux Patrol (SND 7245); Mitsubishi Adventure - Patrol (SGZ 915); Toyota Commuter (SND 2275); Toyota Hilux FX (SND 2296); Toyota GL, Grandia (SAB 4364); Isuzu Truck with Crane (NFL 1914) and Mitsubishi Adventure - Patrol (SHR 722)	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	553,400.00		New Item Added
Periodic Maintenance of PPA Service Vehicles	Administrative Division	Periodic Maintenance Service: Toyota Hilux FX - SNU 2937; Toyota Hilux "Patrol Car" - SND 7245; Toyota Hilux "Patrol Car" - SAB 4390; Toyota GL, Grandia - SAB 4364; Toyota Innova - UWQ 450 and Toyota Fortuner - NCT 6198	Direct Contracting	No	Legally, technically and financially capable supplier/contractor	within CY 2026	within CY 2026	COB	215,000.00		New Item Added
Repair and Maintenance of PPA Service Vehicles Under Warranty	Administrative Division	Repair of Service Vehicle Under Warranty: Toyota Commuter - SND 2275 and Toyota Hi-Lux FX - SND 2296	Direct Contracting	No	Legally, technically and financially capable supplier/contractor	within CY 2026	within CY 2026	COB	60,000.00		Revised ABC

Repair & Maintenance - Furniture And Fixtures	Administrative Division	Repair & Maintenance - Furniture And Fixtures	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	200,000.00		
Vehicle Registration	Administrative Division	Vehicle Registration	Agency to Agency	No	Based on applicable laws and issuances	within CY 2026	within CY 2026	COB	142,000.00		
Motor Vehicle - Insurance Premium	Administrative Division	Motor Vehicle - Insurance Premium	Agency to Agency	No	Based on applicable laws and issuances	within CY 2026	within CY 2026	COB	104,944.00		
Preventive Maintenance of VTMS Solar Power System Radar Station 3, Brgy. Sinandigan Puerto Galera, Oriental Mindoro and Radar Station 4, Brgy. 13 Poblacion 1, Tingloy Batangas of PPA, PMO Batangas	Administrative Division	Preventive Maintenance of VTMS Solar Power System Radar Station 3, Brgy. Sinandigan Puerto Galera, Oriental Mindoro and Radar Station 4, Brgy. 13 Poblacion 1, Tingloy Batangas of PPA, PMO Batangas	Small Value Procurement	No	LCRB	02/2026	03/2026	COB	1,000,000.00		
Bond Premiums	Administrative Division	Bond Premiums	Agency to Agency	No	Based on applicable laws and issuances	within CY 2026	within CY 2026	COB	734,270.00		
Advertising, Promotional and Marketing Expenses	Administrative Division	Advertising, Promotional and Marketing Expenses	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	20,000.00		
Printing Services	Administrative Division	Printing Services (Printing of Tarpaulin for various occasions)	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	50,000.00		Revised General Description and ABC
Printing of Computation Sheets for Use of PMO Batangas	Administrative Division	Printing of Computation Sheets for Use of PMO Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	15,000.00		New Item added
Printing of Health, Safety and environment Signages for the Facilities of PMO Batangas	Administrative Division	Printing of Health, Safety and environment Signages for the Facilities of PMO Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	15,000.00		New Item added
Printing of PPA Letterhead for Use of PMO Batangas	Administrative Division	Printing of PPA Letterhead per reams	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	10,000.00		New Item added
Printing of Stickers for PMO Batangas Annual Physical Inventory	Administrative Division	Printing of Stickers for Annual Physical Inventory CY 2026	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	10,000.00		New Item added
Lease of Privately-Owned Land for VTMS Radar Station 2 of PPA, Port Management Office of Batangas at Brgy. Pagkitaan, Batangas City	Administrative Division	Lease of Privately-Owned Land for VTMS Radar Station 2 of PPA, Port Management Office of Batangas at Brgy. Pagkitaan, Batangas City	Lease of Real Property and Venue	No	LCRB	06/2026	07/2026	COB	300,000.00		
Rent/Lease Expenses (Radar Station 4, Brgy. Poblacion 13, Tingloy, Batangas)	Administrative Division	Rent/Lease Expenses (Radar Station 4, Brgy. Poblacion 13, Tingloy, Batangas)	Direct Contracting	No	Legally, technically and financially capable supplier/contractor	05/2026	05/2026	COB	104,347.80		
Other Maintenance and Operating Expenses	Administrative Division	Other Maintenance and Operating Expenses	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	5,000.00		
Port Zone Delineation (PZD) survey for the Port Gamao, Tingloy, Batangas	Engineering Services Division	Port Zone Delineation (PZD) survey for the Port Gamao, Tingloy, Batangas	Small Value Procurement	No	LCRB	within CY 2026	within CY 2026	COB	436,605.00		New Item Added

Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009										
Procurement of Snacks/or Meals for Various PMO Meetings and Conferences	Administrative Division	One (1) Lot Provision of Snacks/or Meals for Various Meetings and Conferences	Direct Acquisition	No	LCRB	within CY 2026	within CY 2026	COB	550,000.00	Revised Title, General Description and Mode of Procurement
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)										
Common Use Office Supplies, Office Supplies & Materials available in DBM-PS	Administrative Division	Common Use Office Supplies, Office Supplies & Materials available in DBM-PS	Agency to Agency	No	Based on applicable laws and issuances	within CY 2026	within CY 2026	COB	143,299.87	quarterly basis upon release of budget
Semi-Expendable Machinery & Equipment Available in DBM-PS	Administrative Division	Semi-Expendable Machinery & Equipment Available in DBM-PS	Agency to Agency	No	Based on applicable laws and issuances	within CY 2026	within CY 2026	COB	10,240.00	quarterly basis upon release of budget
Janitorial Supplies	Administrative Division	Janitorial Supplies	Agency to Agency	No	Based on applicable laws and issuances	within CY 2026	within CY 2026	COB	50,000.00	New Item added due to availability at DBM-PS

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 203,539.87
Total Amount of CSEs to be purchased from PS-DBM: 146,200,265.80
Total Amount of Estimated Budget:

Prepared by:


JOEMALYN R. ABARQUEZ
Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat
Date : 28 April 2026

Recommended by:
By the Authority of the Bids and Awards Committee:


JEREMY P. PANGARANBAN
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson
Date : 28 April 2026

Approved by:


AUKORA A. MENDOZA
Signature over Printed Name
Position/Designation
Head of the Procuring Entity
Date : 28 April 2026