

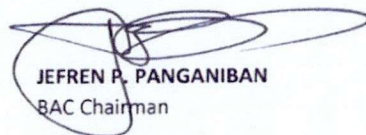
**PHILIPPINE PORTS AUTHORITY
PMO BATANGAS
ANNUAL PROCUREMENT PLAN
PROCUREMENT OF INFRASTRUCTURE PROJECTS
AS OF JANUARY 20, 2021**

Implementor	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity			Source of Funds	Est. Budget (PhP) (in mil.)			Remarks (Brief Description of Program/Project)
					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	CO	
PMOB		A. PMO BATANGAS REPAIR PROJECTS										
PMOB		1 a) Port of Batangas, Batangas City b) Repair of Turning Basin's Beacon Lights (2 units)	PMO-Batangas	Competitive Bidding				PPA Corporate Fund	23,331,200.00			Repair of Turning Basin's Beacon Lights (2 units)
PMOB		2 a) Port of Batangas, Batangas City b) Repair of Port Access Road including Sidewalk of Turning Basin Northwest Portion at Phase II	PMO-Batangas	Competitive Bidding				PPA Corporate Fund	29,928,000.00			Repair of Port Access Road including Sidewalk of Turning Basin Northwest Portion at Phase II
PMOB		3 a) Port of Nasugbu, Batangas b) Repair of Rock Bulkhead including Concrete Pavement	PMO-Batangas	Competitive Bidding				PPA Corporate Fund	9,448,300.00			Repair of Rock Bulkhead including Concrete Pavement
PMOB		4 a) Port of Batangas, Batangas City b) Repair/Repainting of Perimeter Lighting System including Perimeter Fence at North-West Side, Phase II	PMO-Batangas	Competitive Bidding				PPA Corporate Fund	11,919,900.00			Repair/Repainting of Perimeter Lighting System including Perimeter Fence at North-West Side, Phase II
PMOB		5 a) Port of Batangas, Batangas City b) Repair/Repainting of Perimeter Fence, Gate, Guardhouse & Parking Shed at the Back of New Admin. Bldg.	PMO-Batangas	Competitive Bidding				PPA Corporate Fund	8,894,400.00			Repair/Repainting of Perimeter Fence, Gate, Guardhouse & Parking Shed at the Back of New Admin. Bldg.
PMOB		B. PMO BATANGAS MAINTENANCE PROJECTS										
PMOB	MPF-BAT-01-20	1 a) Port of Batangas, Batangas b) Maintenance/Upkeeping of Open Canal and River Diversion	PMO-Batangas	Competitive Bidding				PPA Corporate Fund	4,995,228.00			Maintenance/Upkeeping of Open Canal and River Diversion
PMOB	MPF-BAT-02-20	2 a) Port of Batangas, Batangas b) Garbage Collection and Upkeeping of Green Areas, Roads and Pavement.	PMO-Batangas	Competitive Bidding				PPA Corporate Fund	10,215,318.40			Garbage Collection and Upkeeping of Green Areas, Roads and Pavement.
TOTAL -CAPITAL-EXPENDITURES									98,732,346.40			

Submitted By:


CRISANTO L. RABINA
Head BAC Secretariat

Recommending Approval:


JEFREN P. PANGANIBAN
BAC Chairman

Approved By:


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Port Manager