


**Philippine Ports Authority - PMO Batangas Indicative Annual Procurement Plan for CY 2023
Infrastructure Projects**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
BAC-INFR-001-2023	Maintenance of Port Access Road including Perimeter Fence & Open Canal, Port of Batangas, Batangas City	PMO Bats	NO	Competitive Bidding					Corporate Budget	24,000,000.00	✓	-	24,000,000.00	Maintenance of Port Access Road including Perimeter Fence & Open Canal, Port of Batangas, Batangas City
BAC-INFR-002-2023	Emergency Repair of Collapsed Pavement including R.C. Platform, Port of Ambulong, Romblon	PMO Bats	NO	Competitive Bidding					Corporate Budget	18,447,500.00	✓	-	18,447,500.00	Emergency Repair of Collapsed Pavement including R.C. Platform, Port of Ambulong, Romblon
BAC-INFR-003-2023	Repair of R.C. Pier & Concrete Pavement including U-Ditch Canal, Port of San Juan, Batangas	PMO Bats	NO	Competitive Bidding					Corporate Budget	23,018,900.00	✓	-	23,018,900.00	Repair of R.C. Pier & Concrete Pavement including U-Ditch Canal, Port of San Juan, Batangas
BAC-INFR-004-2023	Repair/Repainting of Perimeter Fence, Gate, Guardhouse & Parking Shed at the Back of New Admin. Bldg., Batangas City	PMO Bats	NO	Competitive Bidding					Corporate Budget	8,894,400.00	✓	-	8,894,400.00	Repair/Repainting of Perimeter Fence, Gate, Guardhouse & Parking Shed at the Back of New Admin. Bldg., Batangas City
BAC-INFR-005-2023	General Repair/Repainting of Admin. Building, Port of Batangas, Batangas City	PMO Bats	NO	Competitive Bidding					Corporate Budget	30,000,000.00	✓	-	30,000,000.00	General Repair/Repainting of Admin. Building, Port of Batangas, Batangas City
BAC-INFR-006-2023	Repair of Concrete Pavement including Vendor Stall, Port of Calatagan, Calatagan, Batangas	PMO Bats	NO	Competitive Bidding					Corporate Budget	21,941,500.00	✓	-	21,941,500.00	Repair of Concrete Pavement including Vendor Stall, Port of Calatagan, Calatagan, Batangas
BAC-INFR-007-2023	Repair of Electrical Facility, General Repair of PTB & TMO Building including Water Supply System, Port of San Juan, San Juan, Batangas	PMO Bats	NO	Competitive Bidding					Corporate Budget	15,000,000.00	✓	-	15,000,000.00	Repair of Electrical Facility, General Repair of PTB & TMO Building including Water Supply System, Port of San Juan, San Juan, Batangas
BAC-INFR-008-2023	Replacement of Missing Two (2) Units Floating Navigational Aids (Beacon Light), Port of Tablas, Odiongan, Romblon	PMO Bats	NO	Competitive Bidding					Corporate Budget	26,000,000.00	✓	-	26,000,000.00	Replacement of Missing Two (2) Units Floating Navigational Aids (Beacon Light), Port of Tablas, Odiongan, Romblon
BAC-INFR-009-2023	Repair and Maintenance of PM's Quarter, Port of Batangas, Batangas City	PMO Bats	NO	Competitive Bidding					Corporate Budget	5,000,000.00	✓	-	5,000,000.00	Repair and Maintenance of PM's Quarter, Port of Batangas, Batangas City
BAC-INFR-010-2023	Repair/Repainting of VTMS Radar Station 1 Baseport, R.S. 2 Maloco, R.S. 3 Puerto Galera & R.S. 4 Tingloy	PMO Bats	NO	Competitive Bidding					Corporate Budget	6,539,400.00	✓	-	6,539,400.00	Repair/Repainting of VTMS Radar Station 1 Baseport, R.S. 2 Maloco, R.S. 3 Puerto Galera & R.S. 4 Tingloy
BAC-INFR-011-2023	Repair of PTB, Welcome Arch, Fence & Gate, Guardhouse including Lighting System, Port of Nasugbu, Nasugbu, Batangas	PMO Bats	NO	Competitive Bidding					Corporate Budget	12,000,000.00	✓	-	12,000,000.00	Repair of PTB, Welcome Arch, Fence & Gate, Guardhouse including Lighting System, Port of Nasugbu, Nasugbu, Batangas
BAC-INFR-012-2023	Repair of Pavement, Port of Bauan, Batangas	PMO Bats	NO	Competitive Bidding					Corporate Budget	25,000,000.00	✓	-	25,000,000.00	Repair of Pavement, Port of Bauan, Batangas
BAC-INFR-013-2023	General Repair/Repainting of PTB, Port of Tablas, Odiongan, Romblon	PMO Bats	NO	Competitive Bidding					Corporate Budget	21,000,000.00	✓	-	21,000,000.00	General Repair/Repainting of PTB, Port of Tablas, Odiongan, Romblon
BAC-INFR-014-2023	Repair/Repainting of Perimeter Fence & Gate, Welcome Arch and Lighting System, Port of Tablas, Odiongan, Romblon	PMO Bats	NO	Competitive Bidding					Corporate Budget	20,000,000.00	✓	-	20,000,000.00	Repair/Repainting of Perimeter Fence & Gate, Welcome Arch and Lighting System, Port of Tablas, Odiongan, Romblon
BAC-INFR-015-2023	Repair of Port Facilities, Port of Romblon, Romblon	PMO Bats	NO	Competitive Bidding					Corporate Budget	12,000,000.00	✓	-	12,000,000.00	Repair of Port Facilities, Port of Romblon, Romblon
BAC-INFR-016-2023	Repair of Pavement, Fence & Gate, Guardhouse and Lighting System, Port of Malbog, Looc, Romblon	PMO Bats	NO	Competitive Bidding					Corporate Budget	25,000,000.00	✓	-	25,000,000.00	Repair of Pavement, Fence & Gate, Guardhouse and Lighting System, Port of Malbog, Looc, Romblon
BAC-INFR-017-2023	Repair/Replacement of Solar Lighting System Along Port Access Road, Port of Batangas	PMO Bats	NO	Competitive Bidding					Corporate Budget	32,000,000.00	✓	-	32,000,000.00	Repair/Replacement of Solar Lighting System Along Port Access Road, Port of Batangas

BAC-INFR-018-2023	Reinstallation of Demolished/Detached Steel Columns/Beams/Trusses and Roofing of PTB III Into Multi-Purpose Building, Port of Batangas, Batangas City	PMO Bats	NO	Competitive Bidding	To be scheduled upon approval and release of funds.	Corporate Budget	25,000,000.00	/	25,000,000.00	Reinstallation of Demolished/Detached Steel Columns/Beams/Trusses and Roofing of PTB III Into Multi-Purpose Building, Port of Batangas, Batangas City
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Submitted By:


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Recommending Approval:


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 Acting Manager, PCMD



Approved:


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