

# Philippine Ports Authority - PMO Batangas Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-BGS-001-2022	Common Used Office Supplies, Office Supplies & Materials not available at PS-DBM	PMO BGS	NO	Shopping	As need arises				Corporate Budget	6,611,970.00	6,611,970.00		Acquisition of Commonly Used Office Supplies and Material Requirements needed in the day-to-day operation of PMO and its TMOs
BAC-BGS-002-2022	Common Used Office Supplies, Office Supplies & Materials not available at PS-DBM - GAD	PMO BGS	NO	Shopping	As need arises				Corporate Budget	36,465.00	36,465.00	-	Common Used Office Supplies, Office Supplies & Materials not available at PS-DBM - GAD
BAC-BGS-003-2022	Accountable Forms Expenses	PMO BGS	NO	Competitive Bidding	As need arises				Corporate Budget	2,884,208.30	2,884,208.30	-	Accountable Forms will be procured by the Treasury Department
BAC-BGS-004-2022	Medical, Dental And Laboratory Supplies	PMO BGS	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	164,990.00	164,990.00	-	Provision of Medical Supplies & Materials for PMO and its TMOs
BAC-BGS-005-2022	Fuel, Oil And Lubricants	PMO BGS	NO	Direct Contracting	As need arises				Corporate Budget	4,308,000.00	4,308,000.00	-	Lubricants and Supplies for PPA Motor Vehicles
BAC-BGS-006-2022	Semi-Expendable Machinery & Equipment Expenses	PMO BGS	NO	Competitive Bidding	As need arises				Corporate Budget	3,415,800.00	3,415,800.00	-	Provision of Semi-Expendable Machinery & Equipment
BAC-BGS-007-2022	Semi-Expendable Furniture, Fixtures and Books Expenses	PMO BGS	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	389,900.00	389,900.00	-	Procurement of Semi-Expendable Furniture, Fixtures & Books
BAC-BGS-008-2022	Semi-Expendable Furniture, Fixtures and Books Expenses - GAD	PMO BGS	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	15,000.00	15,000.00	-	Semi-Expendable Furniture, Fixtures and Books Expenses - GAD
BAC-BGS-009-2022	Other Supplies and Materials	PMO BGS	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	3,593,318.00	3,593,318.00	-	Procurement of Other Supplies and Materials including Construction and Janitorial Supplies
BAC-BGS-010-2022	Water Expenses	PMO BGS	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	8,679,592.75	8,679,592.75	-	Supply of Water to PMO Office Buildings and TMOs and Provision of Purified Drinking Water for PPA Employees
BAC-BGS-011-2022	Electricity Expenses	PMO BGS	NO	Direct Contracting	N/A				Corporate Budget	16,886,190.19	16,886,190.19	-	For the Supply of Electricity to PMO Office Buidlins, Radar Stations and TMOs
BAC-BGS-012-2022	Other Utility Expenses (Laundry)	PMO BGS	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	39,600.00	39,600.00	-	For Laundry Services (Auto Seat Covers, Linen, Pillow Cases, Flat sheets, & Mattress Covers)
BAC-BGS-013-2022	Postage And Courier Services	PMO BGS	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	303,600.00	303,600.00	-	For Postage and Courier/Delivery Services for Internal and External Communications
BAC-BGS-014-2022	Telephone Expenses - Landline	PMO BGS	NO	Direct Contracting	N/A				Corporate Budget	2,388,000.00	2,388,000.00	-	For Landline Telephone Charges
BAC-BGS-015-2022	Telephone Expenses - Mobile	PMO BGS	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	285,000.00	285,000.00	-	For Mobile Telephone, Postpaid Bills and Cell Cards
BAC-BGS-016-2022	Internet Subscription Expenses	PMO BGS	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	5,340,000.00	5,340,000.00	-	For Internet Subscription Charges
BAC-BGS-017-2022	Cable, Satellite, Telegraph And Radio	PMO BGS	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	166,200.00	166,200.00	-	Expenses for Use of Cable, Satellite and Radio Connections/Facilities
BAC-BGS-018-2022	Survey Expenses	PMO BGS	NO	Competitive Bidding	As need arises				Corporate Budget	4,950,000.00	4,950,000.00	-	Hydrographic & Topographic including PZD Surveys at various ports
BAC-BGS-019-2022	Consultancy Services- Others	PMO BGS	NO	Competitive Bidding	As need arises				Corporate Budget	348,000.00	348,000.00	-	Work Environment Measurement Survey
BAC-BGS-020-2022	Other Professional Services	PMO BGS	NO	Competitive Bidding	As need arises				Corporate Budget	38,456,083.92	38,456,083.92	-	Provision of Temporary Support Personnel
BAC-BGS-021-2022	Environment/Sanitary Services	PMO BGS	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	9,013,200.00	9,013,200.00	-	Siphoning, Plumbing and Declogging Services (7 ports) & Transport, & Other Environmental Activities
BAC-BGS-022-2022	Janitorial Services	PMO BGS	NO	Competitive Bidding	N/A				Corporate Budget	10,360,683.60	10,360,683.60	-	To be processed at Head Office

BAC-BGS-023-2022	Security Services - Agency Fee	PMO BGS	NO	Competitive Bidding	N/A					Corporate Budget	6,284,489.55	6,284,489.55		-	Security Services will be procured by Head Office
BAC-BGS-024-2022	Security Services - Security Guard Salaries	PMO BGS	NO	Competitive Bidding	N/A					Corporate Budget	33,233,316.00	33,233,316.00		-	Security Services - Security Guard Salaries
BAC-BGS-025-2022	Other General Services	PMO BGS	NO	Competitive Bidding	As need arises					Corporate Budget	5,990,193.00	5,990,193.00		-	Provision of Maintenance & Other General Services Personnel
BAC-BGS-026-2022	Repair & Maintenance - Buildings And Other Structures	PMO BGS	NO	Competitive Bidding	As need arises					Corporate Budget	10,000,000.00	10,000,000.00		-	Maintenance of PMO Administration Bldg.
BAC-BGS-027-2022	Repair & Maintenance - Office Equipment	PMO BGS	NO	NP-53.9 - Small Value Procurement	As need arises					Corporate Budget	2,636,000.00	2,636,000.00		-	Repair & Maintenance of Ordinary Office Equipment including Preventive maintenance of ACU
BAC-BGS-028-2022	Repair & Maintenance - Information and Communication Technology Equipment	PMO BGS	NO	Competitive Bidding	As need arises					Corporate Budget	7,590,600.00	7,590,600.00		-	Repair & Maintenance - Information and Communication Technology Equipment
BAC-BGS-029-2022	Repair & Maintenance - Military, Police and Security Equipment	PMO BGS	NO	Competitive Bidding	As need arises					Corporate Budget	100,000,000.00	100,000,000.00		-	Repair & Maintenance - Military, Police and Security Equipment
BAC-BGS-030-2022	Repair & Maintenance - Medical Equipment	PMO BGS	NO	NP-53.9 - Small Value Procurement	As need arises					Corporate Budget	100,000.00	100,000.00		-	Repair & Maintenance - Medical Equipment
BAC-BGS-031-2022	Repair & Maintenance - Sports Equipment	PMO BGS	NO	NP-53.9 - Small Value Procurement	As need arises					Corporate Budget	50,000.00	50,000.00		-	Repair & Maintenance - Sports Equipment
BAC-BGS-032-2022	Repair & Maintenance - Technical, Scientific Machinery And Equipment	PMO BGS	NO	NP-53.9 - Small Value Procurement	As need arises					Corporate Budget	6,200,000.00	6,200,000.00		-	Repair & Maintenance of Generator Sets, VTMS including Fuel for RS3 & RS4
BAC-BGS-033-2022	Repair & Maintenance - Other Machinery And Equipment	PMO BGS	NO	NP-53.9 - Small Value Procurement	As need arises					Corporate Budget	9,156,891.00	9,156,891.00		-	Preventive Maintenance of Elevator and Fire Alarm/Sprinkler System
BAC-BGS-034-2022	Repair & Maintenance - Motor Vehicles	PMO BGS	NO	NP-53.9 - Small Value Procurement	As need arises					Corporate Budget	1,260,000.00	1,260,000.00		-	Repair & Maintenance of PMO Service Vehicles
BAC-BGS-035-2022	Repair & Maintenance - Watercraft	PMO BGS	NO	NP-53.9 - Small Value Procurement	As need arises					Corporate Budget	2,850,000.00	2,850,000.00		-	Repair & Maintenance of Patrol Boat, Fuel
BAC-BGS-036-2022	Repair & Maintenance - Furniture And Fixtures	PMO BGS	NO	NP-53.9 - Small Value Procurement	As need arises					Corporate Budget	245,000.00	245,000.00		-	Upholstery of Leatherette Sofa, Replacement of Defective Top Glass of Executive/Jr. Executive Table, Repair of Chairs 7 Repainting/Refurbish of Office Table
BAC-BGS-037-2022	Repair & Maintenance - Semi-Expendable Machinery and Equipment	PMO BGS	NO	NP-53.9 - Small Value Procurement	As need arises					Corporate Budget	44,000.00	44,000.00		-	Repair of Fax Machines & Printers
BAC-BGS-038-2022	Vehicle Registration	PMO BGS	NO	Direct Contracting	As need arises					Corporate Budget	121,000.00	121,000.00		-	Registration Cost of Motor Vehicles - With Land Transportation Office
BAC-BGS-039-2022	Taxes, Duties And Licenses	PMO BGS	NO	NP-53.9 - Small Value Procurement	As need arises					Corporate Budget	822,550.00	822,550.00		-	Environmental Management Services- Permit Fees, Environmental Compliance Monitoring & Legal Compliance
BAC-BGS-040-2022	Fidelity Bond Premiums	PMO BGS	NO	Direct Contracting	As need arises					Corporate Budget	943,125.00	943,125.00		-	Fidelity Bond Premiums
BAC-BGS-041-2022	Insurance - Motor Vehicles	PMO BGS	NO	NP-53.9 - Small Value Procurement	As need arises					Corporate Budget	199,000.00	199,000.00		-	With GSIS
BAC-BGS-042-2022	Advertising, Promotional And Marketing Expenses	PMO BGS	NO	NP-53.9 - Small Value Procurement	As need arises					Corporate Budget	548,000.00	548,000.00		-	BID Advertisement, Publication of PPA Project Implemented in Accordance with PPA Privatization Scheme - Management & Operation of Existing PTBs/CHOS
BAC-BGS-043-2022	Printing and Publication Expenses	PMO BGS	NO	NP-53.9 - Small Value Procurement	As need arises					Corporate Budget	914,000.00	914,000.00		-	Printing of Annual Report, Tarpaulin for Different Occasions, Computation Sheets, Wharfage Clearance Certificate, Letterhead & Binding of PPA Issuances
BAC-BGS-044-2022	Printing and Publication Expenses GAD	PMO BGS	NO	NP-53.9 - Small Value Procurement	As need arises					Corporate Budget	200,000.00	200,000.00		-	Posters, Flyers & Other Trafficking In Person/VAMC Awareness
BAC-BGS-045-2022	Representation Expenses	PMO BGS	NO	NP-53.9 - Small Value Procurement	As need arises					Corporate Budget	2,556,000.00	2,556,000.00		-	Representation Expenses
BAC-BGS-046-2022	Representation Expenses - GAD	PMO BGS	NO	NP-53.9 - Small Value Procurement	As need arises					Corporate Budget	75,000.00	75,000.00		-	Representation Expenses - GAD
BAC-BGS-047-2022	Rent/Lease Expenses	PMO BGS	NO	Competitive Bidding	As need arises					Corporate Budget	1,285,982.64	1,285,982.64		-	Radar Station 2 (Maloco Point) & Radar Station 4 (Tingloy Point)
BAC-BGS-048-2022	Subscription Expenses	PMO BGS	NO	NP-53.9 - Small Value Procurement	As need arises					Corporate Budget	20,280.00	20,280.00		-	Newspapers


BAC-BGS-049-2022	Transportation and Delivery Expenses	PMO BGS	NO		NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	100,000.00	100,000.00	-	Transportation and Delivery Expenses
BAC-BGS-050-2022	Cultural & Athletic Expenses	PMO BGS	NO		NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,770,000.00	1,770,000.00	-	Women's Month Celebratio & Gender Equality Day
BAC-BGS-051-2022	Cultural & Athletic Expenses - GAD	PMO BGS	NO		NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	200,000.00	200,000.00	-	Women's Month Celebration & Gender Equality Day
BAC-BGS-052-2022	Supply and Delivery of Office Equipment	PMO BGS	NO		Competitive Bidding	As need arises				Corporate Budget	8,582,300.00	-	8,582,300.00	Procurement of Mini-Component, Document Scanner, Laminating Machine, Money Verifier, Safety Vault, Television Set & Airconditioning Units for Issuance to Admin Building & TMOs
BAC-BGS-053-2022	Supply and Delivery of Medical, Dental and Laboratory Equipment	PMO BGS	NO		NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	540,000.00	-	540,000.00	Supply and Delivery of Medical, Dental and Laboratory Equipment
BAC-BGS-054-2022	Supply and Delivery of Information & Communication Technology Equipment	PMO BGS	NO		NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	2,218,000.00	-	2,218,000.00	Provision of Desktop Computer w/ Printer, UPS, 24-Port Gigabit Switch & Laptop
BAC-BGS-055-2022	Supply, Delivery and Installation of Military, Police and Traffic Equipment	PMO BGS	NO		Competitive Bidding	As need arises				Corporate Budget	2,750,000.00	-	2,750,000.00	Procurement of Bullet Proof Vest 7 Boom Barrier
BAC-BGS-056-2022	Supply, Delivery and Installation of Furniture and Fixtures	PMO BGS	NO		Competitive Bidding	As need arises				Corporate Budget	1,460,000.00	-	1,460,000.00	Procurement of Baby Diaper Changing Station, Conference Table with chairs & Executive Table
BAC-INFR-001-2022	Maintenance of Open Canal, Fence, Solar Roadway Lighting, Sped Humps & Green Area, Port of Batangas, Batangas City	PMO BGS	NO		Competitive Bidding	As need arises				Corporate Budget	13,769,840.00	-	13,769,840.00	Maintenance of Open Canal, Fence, Solar Roadway Lighting, Sped Humps & Green Area, Port of Batangas, Batangas City
BAC-INFR-002-2022	Repair/Repainting of Perimeter Fence, Gate, Guardhouse & Parking Shed at the Back of New Admin. Bldg. Port of Batangas	PMO BGS	NO		Competitive Bidding	As need arises				Corporate Budget	8,894,400.00	-	8,894,400.00	Repair/Repainting of Perimeter Fence, Gate, Guardhouse & Parking Shed at the Back of New Admin. Bldg. Port of Batangas
BAC-INFR-003-2022	Emergency Repair of Collapsed Pavement Including R.C. Platform, Port of Ambulong, Romblon	PMO BGS	NO		Competitive Bidding	As need arises				Corporate Budget	18,447,500.00	-	18,447,500.00	Emergency Repair of Collapsed Pavement Including R.C. Platform, Port of Ambulong, Romblon
BAC-INFR-004-2022	Repair of R.C. Pier & Concrete Pavement including U-Ditch Canal, Port of San Juan, Batangas	PMO BGS	NO		Competitive Bidding	As need arises				Corporate Budget	23,016,900.00	-	23,016,900.00	Repair of R.C. Pier & Concrete Pavement including U-Ditch Canal, Port of San Juan, Batangas
BAC-INFR-005-2022	Repair/Repainting of Admin. Building, Port of Batangas	PMO BGS	NO		Competitive Bidding	As need arises				Corporate Budget	9,221,700.00	-	9,221,700.00	Repair/Repainting of Admin. Building, Port of Batangas
BAC-INFR-006-2022	Repair/Maintenance of Port Access Road, Port of Batangas, Batangas City	PMO BGS	NO		Competitive Bidding	As need arises				Corporate Budget	10,168,100.00	-	10,168,100.00	Repair/Maintenance of Port Access Road, Port of Batangas, Batangas City
BAC-INFR-007-2022	Repair of Concrete Pavement and Vendor Stall, Port of Calatagan, Calatagan, Batangas	PMO BGS	NO		Competitive Bidding	As need arises				Corporate Budget	21,941,500.00	-	21,941,500.00	Repair of Concrete Pavement and Vendor Stall, Port of Calatagan, Calatagan, Batangas
BAC-INFR-008-2022	Repair of Electrical Facility Including General Repair of TMO Building, Port of San Juan, San Juan, Batangas	PMO BGS	NO		Competitive Bidding	As need arises				Corporate Budget	3,072,200.00	-	3,072,200.00	Repair of Electrical Facility Including General Repair of TMO Building, Port of San Juan, San Juan, Batangas
BAC-INFR-009-2022	Repair and Maintenance of PM's Quarter, Port of Batangas, Batangas City.	PMO BGS	NO		Competitive Bidding	As need arises				Corporate Budget	5,000,000.00	-	5,000,000.00	Repair and Maintenance of PM's Quarter, Port of Batangas, Batangas City.

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