Philippine Ports Authority - PMO Batangas Revised Annual Procurement Plan for FY 2023

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Code (PAP)	Procurement Project	PMO/ End-User	Procurement	Mode of Procurement	Schedi Advertisement/P	Schedule for Each Procurement Activity ment/P Submission/O Notice of Cc	Notice of	Contract	Source of Fullds	Total	MOOE	8	(brief description of Project)
			Activity? (Yes/No)				Award	Signing					
BAC-BGS-001-2023	Traveling Expenses - Local	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises			0	Corporate Budget	1,000,000.00	1,000,000.00	- 1	Traveling Expenses
BAC-BGS-002-2023	Office Supplies Expenses - Regular	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises			0	Corporate Budget	2,269,362.00	2,269,362.00	, a O O	Common Used Office Supplies, Office Supplies & Materials not available at PS-DBM
BAC-BGS-003-2023	Supplies & Materials - GAD	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises			0	Corporate Budget	28,481.00	28,481.00	-	Supplies & Materials - GAD
BAC-BGS-004-2023	Training and Scholarship	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises			C	Corporate Budget	4,030,600.00	4,030,600.00	ו סד מ	Participation in various in-house and local trainings
BAC-BGS-005-2023	Training and Scholarship - GAD	PMO Bats	N	NP-53.9 - Small Value Procurement	As need arises			0	Corporate Budget	154,000.00	154,000.00	- TP = \$ C	Conduct of 2-Day ladderized GAD training programs to PMOGADFP members and newly-hired personnel including at Terminal Ports
BAC-BGS-006-2023	Accountable Forms Expenses	PMO Bats	NO	Competitive Bidding	As need arises			0	Corporate Budget	1,500,000.00	1,500,000.00	, D D D	Accountable Forms will be procured by the Treasury Department
BAC-BGS-007-2023	Medical, Dental And Laboratory Supplies	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises			0	Corporate Budget	149,000.00	149,000.00	-	Provision of Medical Supplies & Materials for PMO and its TMOs
BAC-BGS-008-2023	Fuel, Oil And Lubricants	PMO Bats	N O	Direct Contracting	As need arises			0	Corporate Budget	3,169,793.00	3,169,793.00	, , , , ,	Procurement of Fuel, Oil, Lubricants and Supplies for PPA Motor Vehicles
BAC-BGS-009-2023	Semi-Expendable Machinery & Equipment Expenses	PMO Bats	NO	Competitive Bidding	As need arises			C	Corporate Budget	200,000.00	200,000.00	- 7	Provision of Semi-Expendable Machinery & Equipment
BAC-BGS-010-2023	Semi-Expendable Machinery & Equipment Expenses - GAD	PMO Bats	NO	Competitive Bidding	As need arises			0	Corporate Budget	2,000.00	2,000.00	,	Provision of Semi-Expendable Machinery & Equipment/Flash Drive - GAD
BAC-BGS-011-2023	Semi-Expendable Furniture, Fixtures and Books Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises			0	Corporate Budget	230,100.00	230,100.00	,	Procurement of Semi-Expendable Furniture, Fixtures & Books
BAC-BGS-012-2023	Other Supplies and Materials	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises			0	Corporate Budget	311,735.00	311,735.00	, a P	Procurement of Other Supplies and Materials including Construction and Janitorial Supplies
BAC-BGS-013-2023	Water Expenses	PMO Bats	NO	Competitive Bidding	N/A			0	Corporate Budget	3,335,337.00	3,335,337.00	, B	Provision of Purified Drinking Water for PPA Employees and for the Supply of Water to PMO Office Buildings and TMOs
BAC-BGS-014-2023	Electricity Expenses	PMO Bats	NO	Direct Contracting	N/A			0	Corporate Budget	7,000,000.00	7,000,000.00	ו פר ט	For the Supply of Electricity to PMO Office Buildings, Radar Stations and TMOs
BAC-BGS-015-2023	Other Utility Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A			0	Corporate Budget	5,000.00	5,000.00	, 110 TI	For Laundry Services (Auto Seat Covers, Linen, Pillow Cases, Flatsheets, & Mattress Covers)
BAC-BGS-016-2023	Postage And Courier Services	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A			0	Corporate Budget	50,000.00	50,000.00	- I	For Postage and Courier/Delivery Services for Internal and External Communications
BAC-BGS-017-2023	Telephone Expenses - Landline	PMO Bats	NO	Direct Contracting	N/A			0	Corporate Budget	500,000.00	500,000.00	, 1 TI	For Landline Telephone Charges
BAC-BGS-018-2023	Telephone Expenses - Mobile	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A			0	Corporate Budget	156,000.00	156,000.00	, B) TI	For Mobile Telephone, Postpaid Bills and Cell Cards
BAC-BGS-019-2023	Internet Subscription Expenses	PMO Bats	NO	Direct Contracting	N/A			0	Corporate Budget	1,200,000.00	1,200,000.00	-	For Internet Subscription Charges
BAC-BGS-020-2023	Cable, Satellite, Telegraph And Radio	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A	188		0	Corporate Budget	166,200.00	166,200.00	- -	Expenses for Use of Cable, Satellite and Radio Connections/Facilities
BAC-BGS-021-2023	Consultancy Services- Others	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises			0	Corporate Budget	348,000.00	348,000.00	100<	Work Environment Measurement Survey
BAC-BGS-022-2023	Other Professional Services	PMO Bats	NO	Competitive Bidding	As need arises			0	Corporate Budget	31,348,790.00	31,348,790.00	י סיס	Provision of Temporary Support Personnel

Printing of Annual Report, Tarpaulin for Different Occasions, Computation Sheets, Wharfage Clearance Certificate, Letterhead & Binding of PPA Issuances	240,000.00	240,000.00	Corporate Budget	As need arises	NP-53.9 - Small Value Procurement	NO	PMO Bats	Printing and Publication Expenses	BAC-BGS-044-2023
BID Advertisement, Publication of PPA Project Implemented in Accordance with PPA Privatization Scheme - Management & Operation of Existing PTBs/CHOs	100,000.00	100,000.00	Corporate Budget	As need arises	nent	NO	PMO Bats	Advertising, Promotional And Marketing Expenses	BAC-BGS-043-2023
- With GSIS	90,000.00	90,000.00	Corporate Budget	As need arises		NO	PMO Bats	Insurance - Motor Vehicles	BAC-BGS-042-2023
- Fidelity Bond Premiums	500,000.00	500,000.00	Corporate Budget	As need arises	NP-53.5 Agency-to-Agency	NO	PMO Bats	Fidelity Bond Premiums	BAC-BGS-041-2023
Environmental Management Services- Permit Fees, Envronmental Compliance Monitoring & Legal Compliance	200,000.00	200,000.00	Corporate Budget	As need arises	NP-53.5 Agency-to-Agency	NO	PMO Bats	Taxes, Duties And Licenses	BAC-BGS-040-2023
Registration Cost of Motor - Vehicles - With Land Transportation Office	40,000.00	40,000.00	Corporate Budget	As need arises	NP-53.5 Agency-to-Agency	NO	PMO Bats	Vehicle Registration	BAC-BGS-039-2023
- Repair of Fax Machines & Printers	44,000.00	44,000.00	Corporate Budget	As need arises	NP-53.9 - Small Value Procurement	NO	PMO Bats	Repair & Maintenance - Semi- Expendable Machinery and	BAC-BGS-038-2023
Upholstery of Leatherette Sofa, Replacement of Defective Top Glass of Executive/Jr. Executive Table, Repair of Executive/Jr. Executive Chairs Repainting/Refurbish of Office Table	100,000.00	100,000.00	Corporate Budget	As need arises	NP-53.9 - Small Value Procurement	NO	PMO Bats	Repair & Maintenance - Furniture And Fixtures	BAC-BGS-037-2023
Repair & Maintenance or Patroi Boat and Fire Rescue Boat	700,000.00	700,000.00	Corporate Budget	As need arises	NP-53.9 - Small Value Procurement	NO	PMO Bats	Repair & Maintenance -	BAC-BGS-036-2023
Service Vehicles	400,000.00	400,000.00	Corporate Budget	As need arises	NP-53.9 - Small Value Procurement	NO	PMO Bats	Repair & Maintenance - Motor	BAC-BGS-035-2023
Preventive Maintenance of Generator Set, Elevator, Fire Alarm/Sprinkler System and Diesel Fuel for 8 units Generator Sets	300,000.00	300,000.00	Corporate Budget	As need arises	NP-53.9 - Small Value Procurement	NO	PMO Bats	Repair & Maintenance - Other Machinery And Equipment	BAC-BGS-034-2023
Repair & Maintenance of Solar Power System, Generator Sets - (Radar Station), VTS Equipment, Rehabilitation of Microwave Radio Link and Fuel	1,500,000.00	1,500,000.00	Corporate Budget	As need arises	Competitive Bidding	NO	PMO Bats	Repair & Maintenance - Technical and Scientific Equipment	BAC-BGS-033-2023
Equipment	100,000.00	100,000.00	Corporate Budget	As need arises	NP-53.9 - Small Value Procurement	NO	PMO Bats	Repair & Maintenance - Sports Fourinment	BAC-BGS-032-2023
Police and Security Equipment	50,000.00	50,000.00	Corporate Budget	As need arises	Competitive Bidding	NO	PMO Bats	Repair & Maintenance - Military, Police and Security Equipment	BAC-BGS-031-2023
Repair & Maintenance - Information and Communication Technology Equipment	7,590,600.00	7,590,600.00	Corporate Budget	As need arises	Competitive Bidding	N	PMO Bats	Repair & Maintenance - Information and Communication Technology Equipment	BAC-BGS-030-2023
Repair & Maintenance of Ordinary Office Equipment including Preventive maintenance of ACU	994,800.00	994,800.00	Corporate Budget	As need arises	Competitive Bidding	NO	PMO Bats	Repair & Maintenance - Office Equipment	BAC-BGS-029-2023
Maintenance of PMO Administration Bldg.	10,000,000.00	10,000,000.00	Corporate Budget	As need arises	Competitive Bidding	NO	PMO Bats	Repair & Maintenance - Buildings	BAC-BGS-028-2023
Provision of Maintenance & Other General Services Personnel	1,318,140.00	1,318,140.00	Corporate Budget	As need arises	Competitive Bidding	NO	PMO Bats	Other General Services	BAC-BGS-027-2023
Salaries	21,831,327.00	21,831,327.00	Corporate Budget	As need arises		NO	PMO Bats	Security Services - Security Guard	
- Security Services - Agency Fee	4,158,348.00	4,158,348.00	Corporate Budget	As need arises	Competitive Bidding	NO	PMO Bats	Security Services - Agency Fee	BAC-BGS-025-2023
- To be processed at Head Office	9,472,528.00	9,472,528.00	Corporate Budget	As need arises		NO	PMO Bats	Janitorial Services	BAC-BGS-024-2023
Siphoning, Plumbing and Declogging Services (9 ports), Transport, Treatment of Hazardous Wastes, Garbage Collection, Upkeeping of Green Areas, Roads and Pavements, Pest Control of Building Facility & Other Environmental Activities	15,530,000.00	15,530,000.00	Corporate Budget	As need arises	Competitive Bidding	NO	PMO Bats	Environment/Sanitary Services	BAC-BGS-023-2023

Banton, Banton, Rombion	60,000,000.00	1	60,000,000.00	Corporate Budget	elease of funds.	To be scheduled upon approval and release of funds	To be scheduled u	Competitive Bidding	NO	PMO Bats	Construction of R.C. Wharf, Port of Banton, Banton, Romblon	BAC-INFR-009-2023
	35,000,000.00	1	35,000,000.00	Corporate Budget	elease of funds.	To be scheduled upon approval and release of funds	To be scheduled u	Competitive Bidding	NO	PMO Bats	Construction of Port Operation Building, Port of Carmen, Carmen, Romblon	BAC-INFR-008-2023
Improvement of Port Operational Area with RoRo Ramps, Port of Nasugbu, Nasugbu, Batangas Construction of Port Operation	30,000,000.00	1	30,000,000.00	Corporate Budget	elease of funds.	To be scheduled upon approval and release of funds	To be scheduled u	Competitive Bidding	NO	PMO Bats	Improvement of Port Operational Area with RoRo Ramps, Port of Nasugbu, Nasugbu, Batangas	BAC-INFR-007-2023
	45,000,000.00	1	45,000,000.00	Corporate Budget	elease of funds.	To be scheduled upon approval and release of funds	To be scheduled u	Competitive Bidding	NO	PMO Bats	Construction of Additional One (1) Unit RoRo Ramp with Platform & Extension of R.C. Pier, Port of Carmen, Carmen, Romblon	BAC-INFR-006-2023
Construction of Welcome Arch, Public Comfort Room, Fence & Gate and Widening of Port Access Road, Port of Malbog, Looc, Romblon	20,000,000.00	ı,	20,000,000.00	Corporate Budget	elease of funds.	To be scheduled upon approval and release of funds	To be scheduled u	Competitive Bidding	NO	PMO Bats	Construction of Welcome Arch, Public Comfort Room, Fence & Gate and Widening of Port Access Road, Port of Malbog, Looc, Romblon	BAC-INFR-005-2023
	20,000,000.00	T	20,000,000.00	Corporate Budget	elease of funds.	To be scheduled upon approval and release of funds	To be scheduled u	Competitive Bidding	NO	PMO Bats	Construction of Welcome Arch, Public Comfort Rooms, Perimeter Fence and Widening of Port Access Road, Port of Ambulong, Sibuyan, Romblon	BAC-INFR-004-2023
	15,000,000.00	ı	15,000,000.00	Corporate Budget	elease of funds.	To be scheduled upon approval and release of funds	To be scheduled u	Competitive Bidding	NO	PMO Bats	Construction of Covered Walkway, Exit Arch, Guardhouse, Fence & Gate along newly constructed Port Access Road, Port of Tablas, Odiongan, Romblon	BAC-INFR-003-2023
Upgrading of Old R.C. Pier, Port of Bauan, Batangas	32,000,000.00		32,000,000.00	Corporate Budget	elease of funds.	To be scheduled upon approval and release of funds	To be scheduled u	Competitive Bidding	NO	PMO Bats	Upgrading of Old R.C. Pier, Port of Bauan. Batangas	BAC-INFR-002-2023
Construction of Port Operation Building, Port of Ambulong, Romblon	35,000,000.00	1	35,000,000.00	Corporate Budget	elease of funds.	To be scheduled upon approval and release of funds.	To be scheduled u	Competitive Bidding	NO	PMO Bats	Construction of Port Operation Building, Port of Ambulong, Romblon	BAC-INFR-001-2023
-	1,200,000.00		1,200,000.00	Corporate Budget			As need arises	Competitive Bidding	NO	PMO Bats	Supply, Delivery and Installation of Furniture and Fixtures	BAC-BGS-056-2023
Procurement of CCTV System and Cameras	2,700,000.00		2,700,000.00	Corporate Budget			As need arises	Competitive Bidding	NO	PMO Bats	Supply, Delivery and Installation of Military, Police and Traffic Equipment	BAC-BGS-055-2023
Provision of Desktop Computer, Laptop, Firewall Appliance, 24 ports POE Switch, 3 layer Switch and Smart-UPS	3,956,000.00		3,956,000.00	Corporate Budget			As need arises	NP-53.9 - Small Value Procurement	NO	PMO Bats	Supply and Delivery of Information & Communication Technology Equipment	BAC-BGS-054-2023
Procurement of Document Scanner, Digital Colored Copier, Phoyocopying Machine, Air Purifier, Generator Set, Tire Changer, Post Car Lift, Air Compressor, Diagnostic Equipment, 246 Tools Trolley Group Set, Sound System & Airconditioning Units for Issuance to Admin Building & TMOs	10,506,100.00	ı	10,506,100.00	Corporate Budget			As need arises	Competitive Bidding	Ö	PMO Bats	Supply and Delivery of Office Equipment	BAC-BGS-053-2023
Gender Equality Day	-	130,000.00	130,000.00	Corporate Budget			As need arises	NP-53.9 - Small Value Procurement	NO	PMO Bats	Cultural & Athletic Expenses - GAD	BAC-BGS-052-2023
Activities and Athletics		1,154,500.00	1,154,500.00	Corporate Budget			As need arises	NP-53.9 - Small Value Procurement	NO	PMO Bats	Cultural & Athletic Expenses	BAC-BGS-051-2023
Expenses		100,000.00	100,000.00	Corporate Budget			As need arises	NP-53.9 - Small Value Procurement	NO	PMO Bats	Transportation and Delivery Expenses	BAC-BGS-050-2023
Newspapers Transportation and Delivery		10,000.00	10,000.00	Corporate Budget			As need arises	NP-53.9 - Small Value Procurement	NO	PMO Bats	Subscription Expenses	BAC-BGS-049-2023
Lease and Maintenance of Photocopying Machine, Radar Station 2 (Matoco Point) & Radar Station 4 (Tingloy Point)	,	280,000.00	280,000.00	Corporate Budget			As need arises	Direct Contracting	NO	PMO Bats	Rent/Lease Expenses	BAC-BGS-048-2023
Representation Expenses - GAD		60,000.00	60,000.00	Corporate Budget			As need arises		NO	PMO Bats	Representation Expenses - GAD	BAC-BGS-047-2023
Representation Expenses		675,000.00	675,000.00	Corporate Budget			As need arises	NP-53.9 - Small Value Procurement	No	PMO Bats	Representation Expenses	BAC-BGS-046-2023
Posters, Flyers & Other Trafficiking in Person/VAWC Awareness		200,000.00	200,000.00	Corporate Budget			As need arises	NP-53.9 - Small Value Procurement	NO	PMO Bats	Printing and Publication Expenses -	BAC-BGS-045-2023

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Repair of Pavement, Fence & Gate, Guardhouse and Lighting System, Port of Malbog, Looc, Rombion	25,000,000.00		25,000,000.00	Corporate Budget	To be scheduled upon approval and release of funds.	Competitive Bidding	NO	PMO Bats	Repair of Pavement, Fence & Gate, Guardhouse and Lighting System, Port of Malbog, Looc, Rombion	BAC-INFR-030-2023
Repair of Port Facilities, Port of Rombion, Rombion	12,000,000.00		12,000,000.00	Corporate Budget	To be scheduled upon approval and release of funds.	Competitive Bidding	NO	PMO Bats	Repair of Port Facilities, Port of Romblon, Romblon	BAC-INFR-029-2023
Repair/Repainting of Perimeter Fence & Gate, Welcome Arch and Lighting System, Port of Tablas, Odiongan, Romblon	20,000,000.00		20,000,000.00	Corporate Budget	To be scheduled upon approval and release of funds.	Competitive Bidding	NO	PMO Bats		BAC-INFR-028-2023
General repair/repaining of PTB, Port of Tablas, Odiongan, Romblon	21,000,000.00		21,000,000.00	Corporate Budget	To be scheduled upon approval and release of funds.	Competitive Bidding	NO	PMO Bats	General Repair/Repainting of PTB, Port of Tablas, Odiongan, Romblon	BAC-INFR-027-2023
Repair of Pavement, Port of Bauan, Batangas	25,000,000.00		25,000,000.00	Corporate Budget	To be scheduled upon approval and release of funds.	Competitive Bidding	NO	PMO Bats	Repair of Pavement, Port of Bauan, Batangas	BAC-INFR-026-2023
Repair of PTB, Welcome Arch, Fence & Gate, Guardhouse Including Lighting System, Port of Nasugbu, Nasugbu, Batangas	12,000,000.00	,	12,000,000.00	Corporate Budget	To be scheduled upon approval and release of funds.	Competitive Bidding	NO	PMO Bats		BAC-INFR-025-2023
Repair/Repainting of VTMS Radar Station 1 Baseport, R.S. 2 Matoco, R.S. 3 Puerto Galera & R.S. 4 Tingloy	6,539,400.00	,	6,539,400.00	Corporate Budget	To be scheduled upon approval and release of funds.	Competitive Bidding	NO	PMO Bats	Repair/Repainting of VTMS Radar Station 1 Baseport, R.S. 2 Matoco, R.S. 3 Puerto Galera & R.S. 4 Tingloy	BAC-INFR-024-2023
Repair and Maintenance of PM's Quarter, Port of Batangas, Batangas City	5,000,000.00	16	5,000,000.00	Corporate Budget	To be scheduled upon approval and release of funds.	Competitive Bidding	NO	PMO Bats		BAC-INFR-023-2023
Replacement of Missing Two (2) Units Floating Navigational Aids (Beacon Light), Port of Tablas, Odiongan, Romblon	26,000,000.00	,	26,000,000.00	Corporate Budget	To be scheduled upon approval and release of funds.	Competitive Bidding	NO	PMO Bats		BAC-INFR-022-2023
Repair of Electrical Facility, General Repair of PTB & TMO Building Including Water Supply System, Port of San Juan, San Juan, Batangas	15,000,000.00		15,000,000.00	Corporate Budget	To be scheduled upon approval and release of funds.	Competitive Bidding	NO	PMO Bats		BAC-INFR-021-2023
Repair of Concrete Pavement Including Vendor Stall, Port of Calatagan, Calatagan, Batangas	21,941,500.00		21,941,500.00	Corporate Budget	To be scheduled upon approval and release of funds.	Competitive Bidding	NO	PMO Bats	_	BAC-INFR-020-2023
General Repair/Repainting of Admin. Building, Port of Batangas, Batangas City	30,000,000.00	1	30,000,000.00	Corporate Budget	To be scheduled upon approval and release of funds.	Competitive Bidding	NO	PMO Bats	General Repair/Repainting of Admin. Building, Port of Batangas, Batangas City	BAC-INFR-019-2023
Repair/Repainting of Perimeter Fence, Gate, Guardhouse & Parking Shed at the Back of New Admin. Bidg., Batangas City	8,894,400.00	,	8,894,400.00	Corporate Budget	To be scheduled upon approval and release of funds.	Competitive Bidding	NO	PMO Bats	Repair/Repainting of Perimeter Fence, Gate, Guardhouse & Parking Shed at the Back of New Admin. Bldg., Batangas City	BAC-INFR-018-2023
Repair of R.C. Pier & Concrete Pavement Including U-Ditch Canal, Port of San Juan, Batangas	23,016,900.00		23,016,900.00	Corporate Budget	To be scheduled upon approval and release of funds.	Competitive Bidding	NO	PMO Bats	Repair of R.C. Pier & Concrete Pavement Including U-Ditch Canal, Port of San Juan, Batangas	BAC-INFR-017-2023
Emergency Repair of Collapsed Pavement Including R.C. Platform, Port of Ambulong, Romblon	18,447,500.00		18,447,500.00	Corporate Budget	To be scheduled upon approval and release of funds.	Competitive Bidding	NO	PMO Bats		BAC-INFR-016-2023
Maintenance of Port Access Road including Perimeter Fence & Open Canal, Port of Battangas, Battangas City	24,000,000.00	1	24,000,000.00	Corporate Budget	To be scheduled upon approval and release of funds.	Competitive Bidding	NO	PMO Bats	Maintenance of Port Access Road including Perimeter Fence & Open Canal, Port of Batangas, Batangas City	BAC-INFR-015-2023
Construction of Breakwater, Port of San Juan, San Juan, Batangas	600,000,000.00		600,000,000.00	Corporate Budget	To be scheduled upon approval and release of funds.	Competitive Bidding	NO	PMO Bats		BAC-INFR-014-2023
Construction of Back-up Area with Lighting System, Port of Bauan, Bauan, Batangas	80,000,000.00		80,000,000.00	Corporate Budget	To be scheduled upon approval and release of funds.	Competitive Bidding	NO	PMO Bats		BAC-INFR-013-2023
Construction/Widening of R.C. Wharf (Left Side Portion), Port of Romblon, Romblon	180,000,000.00		180,000,000.00	Corporate Budget	To be scheduled upon approval and release of funds.	Competitive Bidding	NO	PMO Bats		BAC-INFR-012-2023
Upgrading of R.C. Wharf (Right Side Portion), Port of Romblon, Romblon	30,000,000.00	,	30,000,000.00	Corporate Budget	To be scheduled upon approval and release of funds.	Competitive Bidding	NO	PMO Bats		BAC-INFR-011-2023
Rehabilitation/lpmprovement of Port Facilities, Port of Lobo, Banalo, Batangas	65,000,000.00	1	65,000,000.00	Corporate Budget	To be scheduled upon approval and release of funds.	Competitive Bidding	NO	PMO Bats	Rehabilitation/lpmprovement of Port Facilities, Port of Lobo, Banalo Batangas	BAC-INFR-010-2023
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BAC-INFR-043-2023 Dregaing - Port of Ambulong, PMO Bats NO	BAC-INFR-042-2023 Rombion PMO Bats NO	BAC-INFR-041-2023 Dredging - Port of Nasugbu, PMO Bats NO	Batc-INFR-040-2023 Dreoging - Fort of Bauan, Bauan, PMO Bats NO	BAC-INFR-039-2023 Survey - Port of Malbog, Rombion PMO Bats NO	BAC-INFR-038-2023 Survey - Port of Carmen, Rombion PMO Bats NO	BAC-INFR-037-2023 Survey - Port of Lobo, Batangas PMO Bats NO	BAC-INFR-036-2023 Survey - Port of Banton, Rombion PMO Bats NO	BAC-INFR-035-2023 Survey - Port of Romblon, PMO Bats NO	BAC-INFR-034-2023 Surveys - Port of Talaga, Mabini, PMO Bats NO	BAC-INFR-033-2023 Survey - Port of Bauan, Bauan, PMO Bats NO	BAC-INFR-032-2023 Columns/BeamsTrusses and PMO Bats NO Purpose Building, Port of Batangas, Batangas City	
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	
To be scheduled upon approval and release of funds.	To be scheduled upon approval and release of funds.	To be scheduled upon approval and release of funds.	To be scheduled upon approval and release of funds.	To be scheduled upon approval and release of funds.	To be scheduled upon approval and release of funds.	To be scheduled upon approval and release of funds.	To be scheduled upon approval and release of funds.	To be scheduled upon approval and release of funds.	To be scheduled upon approval and release of funds.	To be scheduled upon approval and release of funds.	To be scheduled upon approval and release of funds.	
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	
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- 60,000,000.00 Dregding of Port of Ambulong, Sibuyan, Rombion	- 60,000,000.00 Dredging of Port of Tablas,		Dredging of Port of Bauan, Bauan, 20,000,000.00 Batangas	Hydrographic & Topographic, Including PZD Surveys, Port of 450,000.00 Malbog, Romblon	Hydrographic & Topographic, Including PZD Surveys, Port of 450,000.00 Carmen, Rombion	Hydrographic & Topographic, Including PZD Surveys, Port of 450,000.00 Lobo, Batangas	Hydrographic & Topographic, Including PZD Surveys, Port of 450,000.00 Banton, Romblon	- Hydrographic & Topographic, Including PZD Surveys, Port of 450,000.00 Romblon, Romblon	Hydrographic & Topographic, Including PZD Surveys, Port of 450,000.00 Talaga, Mabini, Batangas	- 388,300.00 Metes & Bounds Survey, Port of Bauan, Batangas	- 25,000,000.00 - 25,000,000 Roofing of PTB III Into Multi-Purpose Building, Port of Batangas, Batangas City	The state of the s

Prepared By:

GENESIS ARN A BOOL
Head, BAC Secretariat

Z.

Recommending Approval:

JEFREN PRAMOANIBAN

Chairperson, PMOB BAC

Approved:

SELITO O SINOCRUZ PhD
Port Manager