

Philippine Ports Authority - PMO Batangas
Revised Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BAC-BGS-002-2025	Travelling Expenses - Local	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,000,000.00	1,000,000.00	-	Travelling Expenses - Local
BAC-BGS-004A-2025	Office Supplies Expenses - (Available in DBM-PS)	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	350,000.00	350,000.00	-	Common Used Office Supplies and Materials available at DBM-PS
BAC-BGS-004B-2025	Office Supplies Expenses - (Not Available in DBM-PS)	PMO Bats	NO	Shopping	As need arises				Corporate Budget	2,150,000.00	2,150,000.00	-	Common Used Office Supplies and Materials not available at DBM-PS
BAC-BGS-006-2025	Accountable Forms Expenses	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	1,000,000.00	1,000,000.00	-	Accountable Forms will be procured by Head Office
BAC-BGS-007-2025	Medical, Dental And Laboratory Supplies	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	149,000.00	149,000.00	-	Provision of Medical Supplies & Materials for PMO and its TMOs
BAC-BGS-008-2025	Fuel, Oil And Lubricants	PMO Bats	NO	Direct Contracting	As need arises				Corporate Budget	1,310,122.00	1,310,122.00	-	Procurement of Fuel, Oil, Lubricants and Supplies for PPA Motor Vehicles
BAC-BGS-008A-2025	Supply and Delivery of Diesel Fuel for Radar Station 1-4	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	400,000.00	400,000.00	-	Supply and Delivery of Diesel Fuel for Radar Station 1-4
BAC-BGS-009A-2025	Semi-Expendable Machinery & Equipment Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	440,000.00	440,000.00	-	Provision of Semi-Expendable Machinery & Equipment
BAC-BGS-009B-2025	Semi-Expendable Machinery & Equipment Expenses (Available in DBM-PS)	PMO Bats	NO	Shopping	As need arises				Corporate Budget	60,000.00	60,000.00	-	Semi-Expendable Machinery & Equipment Expenses (Available in DBM-PS)
BAC-BGS-010-2025	Semi-Expendable Furniture, Fixtures and Books Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	200,000.00	200,000.00	-	Procurement of Semi-Expendable Furniture, Fixtures & Books
BAC-BGS-011-2025	Other Supplies and Materials	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,000,000.00	1,000,000.00	-	Procurement of Other Supplies and Materials including Construction and Janitorial Supplies
BAC-BGS-012-2025	Water Expenses	PMO Bats	NO	Direct Contracting	N/A				Corporate Budget	2,461,000.00	2,461,000.00	-	Water Expenses
BAC-BGS-012A-2025	Supply and Delivery of Purified Drinking Water for PMO Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	239,000.00	239,000.00	-	Supply and Delivery of Purified Drinking Water for PMO Batangas
BAC-BGS-013-2025	Electricity Expenses	PMO Bats	NO	Direct Contracting	N/A				Corporate Budget	7,500,000.00	7,500,000.00	-	For the Supply of Electricity to PMO Office Buildings, Radar Stations and TMOs
BAC-BGS-014-2025	Postage And Courier Services	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	30,000.00	30,000.00	-	For Postage and Courier/Delivery Services for Internal and External Communications
BAC-BGS-015-2025	Telephone Expenses - Landline	PMO Bats	NO	Direct Contracting	N/A				Corporate Budget	400,000.00	400,000.00	-	For Landline Telephone Charges
BAC-BGS-016-2025	Telephone Expenses - Mobile	PMO Bats	NO	NP-53.9 - Small Value Procurement	N/A				Corporate Budget	156,000.00	156,000.00	-	For Mobile Telephone, Postpaid Bills and Cell Cards
BAC-BGS-017-2025	Internet Subscription Expenses	PMO Bats	NO	Direct Contracting	N/A				Corporate Budget	1,200,000.00	1,200,000.00	-	For Internet Subscription Charges
BAC-BGS-019-2025	Other Professional Services	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	44,690,049.00	44,690,049.00	-	Provision of Temporary Support Personnel
BAC-BGS-020A-2025	Garbage Collection and Disposal at PMO Batangas for the Period of three (3) months CY 2025	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	998,000.00	998,000.00	-	Garbage Collection and Disposal at PMO Batangas for the Period of three (3) months CY 2025
BAC-BGS-020B-2025	Upkeeping of Green Area, Yard, Road and Pavement at PMO Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	998,000.00	998,000.00	-	Upkeeping of Green Area, Yard, Road and Pavement at PMO Batangas
BAC-BGS-020C-2025	Cleaning and Desilting of River Diversion between Phase I and Phase II Facility, PPA, PMO Batangas	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	935,000.00	935,000.00	-	Cleaning and Desilting of River Diversion between Phase I and Phase II Facility, PPA, PMO Batangas
BAC-BGS-020D-2025	Siphoning and Cleaning of Septic Tank at PMO Batangas, Ports of Bauan, Nasugbu, San Juan, Calatagan & Talaga	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,000,000.00	1,000,000.00	-	Siphoning and Cleaning of Septic Tank at PMO Batangas, Ports of Bauan, Nasugbu, San Juan, Calatagan & Talaga
BAC-BGS-020E-2025	Siphoning and Cleaning of Septic Tanks at Port of Tablas and Romblon	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	500,000.00	500,000.00	-	Siphoning and Cleaning of Septic Tanks at Port of Tablas and Romblon
BAC-BGS-020F-2026	Transport, Treatment of Hazardous Wastes	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	499,000.00	499,000.00	-	Transport, Treatment of Hazardous Wastes
BAC-BGS-020G-2026	Tree Planting	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	35,000.00	35,000.00	-	Tree Planting

BAC-BGS-020H-2025	Coastal Clean-up	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	35,000.00	35,000.00	-	Tree Planting and Coastal Clean-up
BAC-BGS-021-2025	Janitorial Services	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	4,155,695.00	4,155,695.00	-	To be processed at Head Office
BAC-BGS-022-2025	Security Services - Agency Fee	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	7,016,259.00	7,016,259.00	-	Security Services - Agency Fee
BAC-BGS-023-2025	Security Services - Security Guard Salaries	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	35,081,277.00	35,081,277.00	-	Security Services - Security Guard Salaries
BAC-BGS-024-2025	Other General Services	PMO Bats	NO	Competitive Bidding	As need arises				Corporate Budget	6,307,644.00	6,307,644.00	-	Provision of Maintenance & Other General Services Personnel
BAC-BGS-025-2025	Repair & Maintenance - Office Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	700,000.00	700,000.00	-	Repair & Maintenance of Ordinary Office Equipment including Preventive maintenance of ACU
BAC-BGS-026-2025	Repair & Maintenance - Information and Communication Technology Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	20,000.00	20,000.00	-	Repair & Maintenance - Information and Communication Technology Equipment
BAC-BGS-030A-2025	Repair, Maintenance and Improvement of Solar Power System (Radar Stations)	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	1,000,000.00	1,000,000.00	-	Repair, Maintenance and Improvement of Solar Power System (Radar Stations)
BAC-BGS-030B-2025	Repair and Maintenance of VTS Equipment (excluded in the JRC Maintenance Contract)	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	500,000.00	500,000.00	-	Repair and Maintenance of VTS Equipment (excluded in the JRC Maintenance Contract)
BAC-BGS-030C-2025	Repair and Maintenance of Generator Sets (Radar Stations)	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	500,000.00	500,000.00	-	Repair and Maintenance of Generator Sets (Radar Stations)
BAC-BGS-031-2025	Repair & Maintenance - Other Machinery And Equipment	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	800,000.00	800,000.00	-	Preventive Maintenance of Generator Set, Elevator, Fire Alarm/Sprinkler System, Earthquake Equipment and Diesel Fuel for Generator Sets
BAC-BGS-032A-2025	Repair & Maintenance - Motor Vehicles	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	855,344.44	855,344.44	-	Repair & Maintenance - Motor Vehicles
BAC-BGS-032B-2025	Repair of Service Vehicle under Warranty	PMO Bats	NO	Direct Contracting	As need arises				Corporate Budget	144,655.56	144,655.56	-	Repair of Service Vehicle under Warranty
BAC-BGS-034-2025	Repair & Maintenance - Furniture And Fixtures	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	250,000.00	250,000.00	-	Repair & Maintenance - Furniture And Fixtures
BAC-BGS-036-2025	Vehicle Registration	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	149,500.00	149,500.00	-	Registration Cost of Motor Vehicles - With Land Transportation Office
BAC-BGS-037-2025	Taxes, Duties And Licenses	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	100,000.00	100,000.00	-	Environmental Management Services- Permit Fees, Environmental Compliance Monitoring & Legal Compliance
BAC-BGS-038-2025	Fidelity Bond Premiums	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	734,270.00	734,270.00	-	Fidelity Bond Premiums
BAC-BGS-039-2025	Insurance - Motor Vehicles	PMO Bats	NO	NP-53.5 Agency-to-Agency	As need arises				Corporate Budget	100,000.00	100,000.00	-	With GSIS
BAC-BGS-040-2025	Advertising, Promotional And Marketing Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	50,000.00	50,000.00	-	BID Advertisement, Publication of PPA Project Implemented in Accordance with PPA Privatization Scheme - Management & Operation of Existing PTBs/CHOs
BAC-BGS-041-2025	Printing and Publication Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	100,000.00	100,000.00	-	Printing of Annual Report, Tarpaulin for Different Occasions, Computation Sheets, Wharfage Clearance Certificate, Letterhead & Binding of PPA Issuances
BAC-BGS-043-2025	Representation Expenses - Regular	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	675,000.00	675,000.00	-	Representation Expenses
BAC-BGS-045-2025	Rent/Lease Expenses	PMO Bats	NO	Direct Contracting	As need arises				Corporate Budget	150,000.00	150,000.00	-	Radar Station 2 (Matoco Point) & Radar Station 4 (Tingloy Point)
BAC-BGS-049-2025	Other Maintenance and Operating Expenses	PMO Bats	NO	NP-53.9 - Small Value Procurement	As need arises				Corporate Budget	5,000.00	5,000.00	-	Other Maintenance and Operating Expenses

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