

REVISED ANNUAL PROCUREMENT PLAN FOR CY 2023  
(REVISION 4)


Code	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget			Remarks (Briefs description of Program/Project)
					ADS/Post of IB/REI	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MAINTENANCE OF PHYSICAL FACILITIES</b>													
MPF-BAA-01-23	Maintenance of Roofing of GSU Storage, Carpentry Shop, Utility Storage at POB, Guard Counter, Drainage Canal in Front of TOO and Repainting of Perimeter Fence, Concrete Curb and Curtain Wall at Port of Lamao, Limay, Bataan	PMO Bataan/Aurora	No	SVP		September - November 2023			PPA Corporate Funds	940,108.00			
MPF-BAA-02-23	Replacement of Main Electrical Line at the Transformer Pedestal of Port Operations Building, Port of Lamao, Limay, Bataan	PMO Bataan/Aurora	No	Competitive Bidding		October - November 2023			PPA Corporate Funds	978,902.00			
MPF-BAA-03-23	Replacement of Old Lightning Protection and Arrester of Highmast Tower and Pole Mounted Transformers at Port of Dingalan, Aurora	PMO Bataan/Aurora	No	Competitive Bidding		October - November 2023			PPA Corporate Funds	884,077.00			
MPF-BAA-04-23	Maintenance/Upkeeping and Levelling of Unpaved Area at Port of Casiguran, Aurora	PMO Bataan/Aurora	No	Competitive Bidding		October - November 2023			PPA Corporate Funds	931,251.00			
MPF-BAA-05-23	Maintenance of Port Lighting System at Port of Casiguran, Aurora	PMO Bataan/Aurora	No	Competitive Bidding		October - November 2023			PPA Corporate Funds	986,270.00			
MPF-BAA-06-23	Maintenance/Upkeeping of Build-up Debris along Deflector Wall at Port of Dingalan, Aurora	PMO Bataan/Aurora	No	Competitive Bidding		October - November 2023			PPA Corporate Funds	930,982.00			
MPF-BAA-07-23	Maintenance of TMO Building, FCMD Field Office, Pump Shed and Guard House at Port of Casiguran, Aurora	PMO Bataan/Aurora	No	SVP		September - November 2023			PPA Corporate Funds	993,380.00			
MPF-BAA-08-23	Maintenance of Covered Walk at Port Capinpin, Orion, Bataan	PMO Bataan/Aurora	No	Competitive Bidding		October - November 2023			PPA Corporate Funds	982,446.00			
MPF-BAA-09-23	Siphoning and Cleaning Services of the Septic Tank at MCU Building in Mariveles, Pag-Asa Staff House in Lamao, Ports of Lamao, Limay and Capinpin, Orion, Bataan	PMO Bataan/Aurora	No	SVP		November - December 2023			PPA Corporate Funds	997,068.00			
MPF-BAA-10-23	Maintenance of Mariveles Collection Unit Building, Mariveles, Bataan	PMO Bataan/Aurora	No	SVP		September - November 2023			PPA Corporate Funds	629,665.00			
MPF-BAA-11-23	General Pest Control and Termite Proofing Services at MCU Building, Mariveles, Port of Lamao, Pag-Asa Staff House, Port Capinpin, Orion and Port of Dingalan, Aurora	PMO Bataan/Aurora	No	SVP		November - December 2023			PPA Corporate Funds	998,062.00			
MPF-BAA-12-23	Procurement of Construction Materials	PMO Bataan/Aurora	No	Alternative Mode of Procurement		AS NEED ARISES			PPA Corporate Funds	516,400.00			
MPF-BAA-13-23	Maintenance of TMO Building, Guard House and Concrete Curb at Port of Capinpin, Orion, Bataan		No	SVP		December 2023			PPA Corporate Funds	649,622.00			
MPF-BAA-14-23	Maintenance of Concrete Curb, Concrete and Ateel Fence at Port of Dingalan, Aurora		No	SVP		December 2023			PPA Corporate Funds	794,343.00			
MPF-BAA-15-23	Additional Procurement of Construction Materials		No	Alternative Mode of Procurement		AS NEED ARISES			PPA Corporate Funds	744,965.00			
	<b>Total Budget Amount</b>									<b>₱12,957,541.00</b>			

Prepared by:

  
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December 7, 2023

Recommending Approval:

  
**ALBERT FRANCIS T. SOLES**  
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Approved by:

  
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