


REVISED ANNUAL PROCUREMENT PLAN FOR CY 2023
(REVISION 3)

Code	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Fund	Estimated Budget		Remarks (Briefs description of Program/Project)
					ADS/Post of IB/REI	Sub./Open of Bids	Notice of Award		Contract Signing	Total	
MAINTENANCE OF PHYSICAL FACILITIES											
MPF-BAA-01-23	Maintenance of Roofing of GSU Storage, Carpentry Shop, Utility Storage at POB, Guard Counter, Drainage Canal in Front of TOO and Repainting of Perimeter Fence, Concrete Curb and Curtain Wall at Port of Linao, Limay, Bataan	PMO Bataan/Aurora	No	SVP		September - November 2023		PPA Corporate Funds	940,108.00		
MPF-BAA-02-23	Replacement of Main Electrical Line at the Transformer Pedestal of Port Operations Building, Port of Linao, Limay, Bataan	PMO Bataan/Aurora	No	Competitive Bidding		October - November 2023		PPA Corporate Funds	978,902.00		
MPF-BAA-03-23	Replacement of Old Lightning Protection and Arrestor of Highmast Tower and Pole Mounted Transformers at Port of Dingalan, Aurora	PMO Bataan/Aurora	No	Competitive Bidding		October - November 2023		PPA Corporate Funds	884,077.00		
MPF-BAA-04-23	Maintenance/Upkeeping and Levelling of Unpaved Area at Port of Casiguran, Aurora	PMO Bataan/Aurora	No	Competitive Bidding		October - November 2023		PPA Corporate Funds	931,251.00		
MPF-BAA-05-23	Maintenance of Port Lighting System at Port of Casiguran, Aurora	PMO Bataan/Aurora	No	Competitive Bidding		October - November 2023		PPA Corporate Funds	986,270.00		
MPF-BAA-06-23	Maintenance/Upkeeping of Build-up Debris along Deflector Wall at Port of Dingalan, Aurora	PMO Bataan/Aurora	No	Competitive Bidding		October - November 2023		PPA Corporate Funds	930,982.00		
MPF-BAA-07-23	Maintenance of TMO Building, FOMD Field Office, Pump Shed and Guard House at Port of Casiguran, Aurora	PMO Bataan/Aurora	No	SVP		September - November 2023		PPA Corporate Funds	983,380.00		
MPF-BAA-08-23	Maintenance of Covered Walk at Port Capinpin, Orion, Bataan	PMO Bataan/Aurora	No	Competitive Bidding		October - November 2023		PPA Corporate Funds	982,446.00		
MPF-BAA-09-23	Siphoning and Cleaning Services of the Septic Tank at MCU Building in Mariveles, Pag-Asa Staff House in Linao, Ports of Linao, Limay and Capinpin, Orion, Bataan	PMO Bataan/Aurora	No	SVP		November - December 2023		PPA Corporate Funds	997,068.00		
MPF-BAA-10-23	Maintenance of Mariveles Collection Unit Building, Mariveles, Bataan	PMO Bataan/Aurora	No	SVP		September - November 2023		PPA Corporate Funds	629,665.00		
MPF-BAA-11-23	General Pest Control and Termite Proofing Services at MCU Building, Mariveles, Port of Linao, Pag-Asa Staff House, Port Capinpin, Orion and Port of Dingalan.	PMO Bataan/Aurora	No	SVP		November - December 2023		PPA Corporate Funds	986,062.00		
MPF-BAA-12-23	Procurement of Construction Materials	PMO Bataan/Aurora	No	Alternative Mode of Procurement		AS NEED ARISES		PPA Corporate Funds	516,400.00		
	Total Budget Amount								P10,768,611.00		

Prepared by:

Recommending Approval:

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