

ANNEX B

Philippine Ports Authority, PMO-Bataan/Aurora Procurement Monitoring Report as of December 31, 2022
(Procurement of Engineering Projects)

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | ABC (PnP) | | | Contract Cost (PnP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | | | | | |
|---|--|--------------|--|---------------------|-----------------------------|------------------------------|--------------|-------------------|------------------|----------------|-----------|---|-----------------|------------------|-----------------|-------------------|---------------------|-------------------------|---------------------|------|---------------|---------------------------|-------------------------------|---|----------|--------------|-------------------|---|----------------------|----------------|-----------|--|--|
| | | | | | Pre-Proc Conference | Adm/Post of IB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | Total | MOOE | CO | | Total | MOOE | CO | Pre-Bid Conf | Eligibility Check | | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/Completion/Acceptance (if applicable) | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NRP-BNA-01-22 | Invitation to Bid - Replacement of Blasted Batteries/Accessories of Solar Lightings, Damaged Feeder Line of FOMO & Holding/Careline Facilities and Lightning Arrester at Port Capangin, Orion, Bataan PHIGEPS Reference No. 8755716 | PMO | NO | Competitive Bidding | 06/03/22 | June 15-23, 2022 | 06/23/22 | 07/05/22 | 07/05/22 | 07/06/22 | 07/12/22 | 07/12/22 | 07/13/22 | 07/18/22 | 07/21/22 | 10/1/2022 | 10/13/2022 | 7,352,359.00 | | | 7,341,855.70 | | | BECA, COA Resident Auditor and NGO/BLOD/TSC | 06/16/22 | 06/16/22 | 06/16/22 | 06/16/22 | 07/05/22 | | | | |
| CAP-BAA-01-22 | Invitation to Bid - Construction of Coastal Port, Port of Nagpartian, Bataan (CAP-BAA-01-22) PHIGEPS Reference No. 8822215 | PMO | NO | Competitive Bidding | 06/08/22 | August 15-22, 2022 | 08/31/22 | 09/12/22 | 09/12/22 | 09/13/22 | 09/15/22 | 09/15/22 | 11/19/22 | 11/21/22 | 11/24/22 | | | 18,488,437.25 | | | 18,481,681.81 | | | BECA, COA Resident Auditor and NGO/BLOD/TSC | 09/19/22 | 09/19/22 | 09/19/22 | 09/19/22 | 09/19/22 | | | | |
| MPF-BNA-02-22 | Invitation to Bid - Repair of Drainage System and Temporary Fence at Port of Caisiguran, Aurora (MPF-BNA-02-22) PHIGEPS Reference No. 9012363 | PMO | NO | Competitive Bidding | 09/01/22 | September 14-21, 2022 | 09/22/22 | 10/04/22 | 10/04/22 | 10/05/22 | 10/10/22 | 10/10/22 | 10/12/22 | 10/18/22 | 10/21/22 | 12/14/2022 | 12/16/2022 | 2,113,719.94 | | | 2,111,056.56 | | | BECA, COA Resident Auditor and NGO/BLOD/TSC | 09/14/22 | 09/14/22 | 09/14/22 | 09/14/22 | 09/14/22 | | | | |
| MPF-BNA-01-22 | Invitation to Bid - Replacement of Old Lightning Arrester at Port of Lamaco, Lirang and Port Capangin, Orion, Bataan PHIGEPS Reference No. 9012231 | PMO | NO | Competitive Bidding | 09/01/22 | September 29-October 5, 2022 | 10/06/22 | 10/18/22 | 10/18/22 | 10/20/22 | 10/24/22 | 10/24/22 | 11/07/2022 | 11/10/22 | 11/15/2022 | 11/18/2022 | 12/1/2022 | 1,265,642.25 | | | 1,260,321.10 | | | BECA, COA Resident Auditor and NGO/BLOD/TSC | 09/29/22 | 09/29/22 | 09/29/22 | 09/29/22 | 09/29/22 | | | | |
| BNA-5654-22 | (RFQ) Supply and Delivery of Construction Materials per Approved PR-BNA-5654-22 PHIGEPS Reference No. 9182652 | PMO | No | Shopping | NA | October 27-November 4, 2022 | NA | NA | 11/07/2022 | 11/07/2022 | NA | NA | 11/21/2022 | 11/21/2022 | 11/21/2022 | 12/13/2022 | 12/13/2022 | Corporate Budget | 197,498.00 | | | 194,470.00 | | | NA | NA | NA | NA | NA | NA | | | |
| Total Allotted Budget of Procurement Activities | | | | | | | | | | | | | | | | | | 29,438,858.54 | | | | | | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 29,409,385.17 | | | | |
| Total Savings (Total Allotted Budget - Total Contract Price) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 29,261.37 | | | | |
| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | | | | | |
| Total Allotted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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