

Philippine Ports Authority - PMO Bataan/Aurora Annual Procurement Plan for FY 2025
Procurement of Infrastructure Projects
(Indicative APP FY2025)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPF-BNA-01-25	Various repair/maintenance works and purchase of construction materials, supply, etc. for emergency repair works and job order for buildings & offices.	PMO Bataan/Aurora	NO	NP-53.9 - Small Value Procurement	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	650,000.00	650,000.00		Construction materials, supply, etc. for emergency repair works and job order for buildings & offices including rental of needed vehicle & equipment.
MPF-BNA-02-25	Maintenance of Storage Facility and Port Police Barracks at Port of Linao, Limay, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	950,000.00	950,000.00		Painting Works, Ceiling Works, Roofing Works, Electrical Works, Plumbing Works
MPF-BNA-03-25	Maintenance of Solar Street Lights at Port of Linao, Limay, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	990,000.00	990,000.00		Electrical Works
MPF-BNA-04-25	Maintenance of Multi-Purpose Building at Port of Linao, Limay, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	970,000.00	970,000.00		Painting Works, Ceiling Works, Roofing Works, Electrical Works, Plumbing Works
MPF-BNA-05-25	Maintenance of Doors and Windows at Port Capinpin, Orion, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	950,000.00	950,000.00		Architectural Works
MPF-BNA-06-25	Repairing of Concrete Curbs and Markings of existing Port Facilities at Port Capinpin, Orion, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	960,000.00	960,000.00		Painting Works
MPF-BNA-07-25	Maintenance of TMO Building, Genset House and UPS Room at Port Capinpin, Orion, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	980,000.00	980,000.00		Painting Works, Ceiling Works, Roofing Works, Electrical Works, Plumbing Works
MPF-BNA-08-25	Maintenance of Passenger Terminal Building and Water System at Port of Dingalan, Aurora	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	950,000.00	950,000.00		Painting Works, Ceiling Works, Roofing Works, Electrical Works, Plumbing Works
MPF-BNA-09-25	Maintenance of TMO Building at Port of Dingalan, Aurora	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	900,000.00	900,000.00		Painting Works, Ceiling Works, Roofing Works, Electrical Works, Plumbing Works
MPF-BNA-10-25	Maintenance of Lighting System at Port of Dingalan, Aurora	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	950,000.00	950,000.00		Electrical Works
MPF-BNA-11-25	Maintenance of Perimeter Fence and R.C. Curb at Port of Casiguran, Aurora.	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	950,000.00	950,000.00		Painting Works
MPF-BNA-12-25	Maintenance of MCU Building at Mainvales, Bataan	PMO Bataan/Aurora	NO	Competitive Bidding	Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget				Corporate Budget	990,000.00	990,000.00		Painting Works, Ceiling Works, Roofing Works, Electrical Works, Plumbing Works

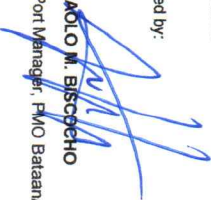
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Philippine Ports Authority,PMO-Bataan/Aurora Indicative Annual Procurement Plan for FY 2025

Procurement of Goods and Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE	Supplies & Materials (Supply and Delivery)												
BP Form 305	Common-use office supplies available at DBM-Procurement Service	PMO/ End-User	NO	NP-53.5 Agency-to-Agency		1st to 4th quarter requirement			Corporate Budget	900,000.00	900,000.00		DBM-PS
BP Form 305	Common-use office supplies and materials not-available at DBM-PS	PMO/ End-User	NO	Shopping		1st to 4th quarter requirement			Corporate Budget	700,000.00	700,000.00		
BP Form 305	Office supplies and materials not-available at DBM-PS	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter requirement			Corporate Budget	2,746,393.00	2,746,393.00		
BP Form 306	Accountable Forms	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter requirement			Corporate Budget	196,174.00	196,174.00		by Treasury Dept.
BP Form 307	Medical, Dental and Laboratory Supplies	PMO/ End-User	NO	Shopping		1st to 4th quarter requirement			Corporate Budget	431,750.00	431,750.00		
BP Form 308	Fuel, Oil and Lubricant Products	PMO/ End-User	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PDL)		1st to 2nd quarter			Corporate Budget	9,100,560.00	9,100,560.00		
BP Form 312	Other Supplies & Materials	PMO/ End-User	NO	Shopping		1st to 4th quarter requirement			Corporate Budget	395,335.00	395,335.00		
BP Form 315	Other Maintenance & Operating Expenses (Other Utility Expenses-Laundry services)	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter requirement			Corporate Budget	106,500.00	106,500.00		
BP Form 341	Printing and Publication	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter as need arises			Corporate Budget	12,000.00	12,000.00		
	Semi-Expendable (Supply and Delivery)												
BP Form 309	Military Supplies and Materials	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter requirement			Corporate Budget	125,000.00	125,000.00		
BP Form 310	Machinery and Equipment	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter requirement			Corporate Budget	4,678,359.00	4,678,359.00		
BP Form 311	Furniture, Fixtures and Books	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter requirement			Corporate Budget	1,631,999.00	1,631,999.00		
	Utility Services												
BP Form 313	Water Services	PMO/ End-User	NO	Direct Contracting		Monthly			Corporate Budget	308,424.05	308,424.05		
BP Form 314	Electricity Services	PMO/ End-User	NO	Direct Contracting		Monthly			Corporate Budget	8,410,995.12	8,410,995.12		
	Postage and Courier Services												
BP Form 316	Postage of documents to diff. Gov't, Private and Non-Gov't Agencies	PMO/ End-User	NO	Shopping		1st to 4th quarter as need arises			Corporate Budget	66,000.00	66,000.00		
BP Form 343	Transportation and Delivery	PMO/ End-User	NO	Shopping		1st to 4th quarter as need arises			Corporate Budget	80,000.00	80,000.00		
	Communication/Telecommunication Services												
BP Form 316	Telephone expenses -Landline (PLDT)	PMO/ End-User	NO	Direct Contracting		Monthly			Corporate Budget	225,600.00	225,600.00		
BP Form 317	Telephone expenses -Mobile	PMO/ End-User	NO	Shopping		Quarterly			Corporate Budget	144,000.00	144,000.00		
BP Form 316	Internet subscription (PLDT & Converage)	PMO/ End-User	NO	Direct Contracting		Monthly			Corporate Budget	1,968,000.00	1,968,000.00		
BP Form 340	Advertising, Promotional & Marketing	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter as need arises			Corporate Budget	1,050,000.00	1,050,000.00		
	Subscription (Supply and Delivery)												
BP Form 316	Cable, Satellite, Telegraph & Radio Expenses	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		Monthly			Corporate Budget	66,000.00	66,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	General Services												
BP Form 323	Legal Services	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter requirement			Corporate Budget	10,000.00	10,000.00		
BP Form 325	Other Professional Services	PMO/ End-User	NO	Direct Contracting		Yearly renewal with PPA			Corporate Budget	10,338,187.32	10,338,187.32		
BP Form 327	Environment/Sanitary Services	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter requirement			Corporate Budget	10,480,000.00	10,480,000.00		
BP Form 328	Janitorial Services	PMO/ End-User	NO	Direct Contracting		Yearly renewal with PPA			Corporate Budget	4,385,755.44	4,385,755.44		
BP Form 329	Security Services - Agency Fee	PMO/ End-User	NO	Competitive Bidding		Yearly contract-for bid out as scheduled by H.O.			Corporate Budget	3,915,351.94	3,915,351.94		
BP Form 329	Security Services - Security Guard Salaries	PMO/ End-User	NO	Competitive Bidding		Yearly contract-for bid out as scheduled by H.O.			Corporate Budget	15,661,407.74	15,661,407.74		
BP Form 330	Other General Services	PMO/ End-User	NO	Direct Contracting		Yearly contract-for bid out as scheduled by H.O.			Corporate Budget	5,299,834.08	5,299,834.08		
	Repair & Maintenance												
BP Form 332	Repair & Maint.- Office equipment (including replacement of parts)	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter requirement			Corporate Budget	536,800.00	536,800.00		
BP Form 332	Repair & Maint.-Information & Communication Equipment (including replacement of parts)	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter requirement			Corporate Budget	170,000.00	170,000.00		
BP Form 332	Repair & Maint.-Communication Equipment	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter requirement			Corporate Budget	60,000.00	60,000.00		
BP Form 332	Repair & Maint.-Medical Equipment	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter requirement			Corporate Budget	15,000.00	15,000.00		
BP Form 332	Repair & Maint.-Military, Police & Traffic Equipment (including replacement of parts)	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter requirement			Corporate Budget	700,000.00	700,000.00		
BP Form 332	Repair & Maint.-Technical and Scientific Equipment (including replacement of parts)	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter requirement			Corporate Budget	160,000.00	160,000.00		
BP Form 332	Repair & Maint.- Other Machinery & Equipment (including replacement of parts)	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter requirement			Corporate Budget	721,500.00	721,500.00		
BP Form 333	Repair & Maint.-Motor Vehicles (including replacement of tires & batteries)	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter requirement			Corporate Budget	2,037,400.00	2,037,400.00		
BP Form 334	Repair & Maint.-Watercrafts	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter requirement			Corporate Budget	110,000.00	110,000.00		
BP Form 336	Repair & Maint.-Semi-Expendable Machinery & Equipment	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter requirement			Corporate Budget	469,000.00	469,000.00		
BP Form 336	Repair & Maint.-Semi-Expendable Furniture, Fixtures & Books	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		1st to 4th quarter requirement			Corporate Budget	64,000.00	64,000.00		
	Registration, Insurance and Licenses												
BP Form 308	Motor Vehicle-Registration	PMO/ End-User	NO	NP-53.5 Agency-to-Agency		1st to 4th quarter requirement			Corporate Budget	68,861.33	68,861.33		with LTO
BP Form 345	Membership Dues, Contribution	PMO/ End-User	NO	NP-53.5 Agency-to-Agency		1st to 4th quarter requirement			Corporate Budget	708,000.00	708,000.00		
BP Form 338	Fidelity Bond Premium	PMO/ End-User	NO	NP-53.5 Agency-to-Agency		1st to 4th quarter requirement			Corporate Budget	373,180.00	373,180.00		with Bureau of Treasury
BP Form 308	Motor Vehicle-Insurance	PMO/ End-User	NO	NP-53.5 Agency-to-Agency		1st to 4th quarter requirement			Corporate Budget	121,915.93	121,915.93		with GSIS
	Representation												
BP Form 342	Conduct of meetings & conferences	PMO/ End-User	NO	Shopping		1st to 4th quarter requirement			Corporate Budget	1,922,000.00	1,922,000.00		
	Rent/Lease Expenses (Supply & Delivery)												
BP Form 344	Rental - Copier machine	PMO/ End-User	NO	NP-53.9 - Small Value Procurement		3rd quarter requirement			Corporate Budget	510,000.00	510,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subscription (Supply and Delivery)												
BP Form 346	Subscription expenses (newspaper)	PMO/ End-User	NO	Shopping		1st to 4th quarter requirement			Corporate Budget	73,920.00	73,920.00		
	Cultural and Athletics												
BP Form 348	Cultural and Athletic Expenses - Regular	PMO/ End-User	NO	Shopping		1st to 4th quarter requirement			Corporate Budget	733,000.00	733,000.00		
BP Form 348	Cultural and Athletic Expenses - Regular - GAD	PMO/ End-User	NO	Shopping		1st to 4th quarter requirement			Corporate Budget	150,000.00	150,000.00		
CAPITAL OUTLAY													
	Other Machinery and Equipment												
BP Form 348	Asset Procurement Program	PMO/ End-User	NO	NP-53.2 Emergency Cases		May 2024			Corporate Budget	19,186,000.00		19,186,000.00	

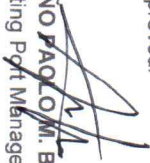
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