



September 14, 2022

**MS. ROWENA CANDICE M. RUIZ**

Executive Director V

Government Procurement Policy Board - Technical Support Office

Unit 2506 Raffles Corporate Center

F. Ortigas Jr. Rd

Ortigas Center, Pasig City

Dear Madam:

In compliance with Government Procurement Policy Board (GPPB) Circular dated May 20, 2020, we are respectfully submitting the attached Annual Procurement Management Plan (APP) of PPA PMO Mindoro for CY 2022.

For your information and reference.

Very truly yours,

**LEO A. ROMERO**

Acting Port Manager / HOPE

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**PORT MANAGEMENT OFFICE OF MINDORO**

PPA Administrative Building, Port Area, San Antonio  
Calapan City 5200, Oriental Mindoro, Philippines

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SEP 05 2022

**MEMORANDUM**

**FOR :** The Assistant General Manager  
Engineering Office

**FROM :** The Officer-in-Charge,  
Port Construction and Maintenance Department

**SUBJECT :** **ANNUAL PROCUREMENT PLAN (APP) FOR R/M  
PROGRAM FOR CY 2022**

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In compliance to the requirements of GPPB, we are submitting herewith the CY 2022 Updated Annual Procurement Plan (APP) for Repair and Maintenance Program of PMO-Mindoro.

The said APP has been evaluated and found to be in conformity with the matrix prescribed in the revised IRR of RA 9184 and the amount of repair projects are based on the revised Approved Program of Projects (APOP) for CY 2022.

For your consideration, Sir.

  
**ROBERTO F. ABRIGOS**



Annual Procurement Plan for CY 2022


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (Brief Description of Program/ Activity/Project)
				Advertisement/ Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PMOMIN-2022-01	CY 2022 Maintenance of Physical Facilities	PMO Mindoro	Competitive Bidding	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	PPA Corporate Funds	12,000,000.00	12,000,000.00		To preserve the existing port facilities from any damage and/or deterioration. To maintain orderliness, cleanliness and safety inside the port premises. To keep the existing facilities in good working and serviceable conditions
PMOMIN-2022-01-1	Repair of Pavement, Port of Calapan, Oriental Mindoro	PMO Mindoro	Small Value Procurement	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	PPA Corporate Funds	544,821.98	544,821.98		-do-
PMOMIN-2022-01-2	Repainting of Perimeter Fence and Floodlight Poles, Port of Abra de Ilog, Occidental Mindoro	PMO Mindoro	Small Value Procurement	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	PPA Corporate Funds	307,650.42	307,650.42		-do-
PMOMIN-2022-01-3	Repair of Damaged High Mast Tower and Removal of the Ticketing Booth, Port of Calapan, Oriental Mindoro	PMO Mindoro	Small Value Procurement	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	PPA Corporate Funds	983,551.76	983,551.76		-do-
PMOMIN-2022-01-4	Repair of Hazardous Waste Storage and Genset Housing, Port of Roxas, Oriental Mindoro	PMO Mindoro	Small Value Procurement	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	PPA Corporate Funds	309,119.47	309,119.47		-do-
PMOMIN-2022-01-5	Repair/Retrofitting & Waterproofing of PTB/TMO Slab, Port of Abra de Ilog, Occidental Mindoro	PMO Mindoro	Small Value Procurement	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	PPA Corporate Funds	621,315.20	621,315.20		-do-
PMOMIN-2022-01-6	Repair of Port Lighting System and Painting Works, Port of Bansud, Oriental Mindoro	PMO Mindoro	Small Value Procurement	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	PPA Corporate Funds	952,021.93	952,021.93		-do-
PMOMIN-2022-01-7	Repair of Genset Housing and Employee Quarters, Port of Puerto Galera, Oriental Mindoro	PMO Mindoro	Small Value Procurement	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	PPA Corporate Funds	999,974.03	999,974.03		-do-
PMOMIN-2022-01-8	Various Repainting Works, Port of Mansalay, Oriental Mindoro	PMO Mindoro	Small Value Procurement	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	3rd Quarter 2022	PPA Corporate Funds	320,483.52	320,483.52		-do-
PMOMIN-2022-02	Repair of Old Passenger Terminal Building, Port of San Jose, Occidental Mindoro	PMO Mindoro	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	PPA Corporate Funds	7,274,935.59	7,274,935.59		Repair and Maintenance Project
PMOMIN-2022-03	Repair of Old Gate, Pavement and Perimeter Fence, Port of Mansalay, Oriental Mindoro	PMO Mindoro	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	PPA Corporate Funds	9,305,669.68	9,305,669.68		Repair and Maintenance Project
PMOMIN-2022-04	Repair Fendering and Port Lighting System, Port of Calapan, Oriental Mindoro	PMO Mindoro	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	PPA Corporate Funds	14,406,394.81	14,406,394.81		Repair and Maintenance Project



Annual Procurement Plan for CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (Brief Description of Program/ Activity/Project)
				Advertisement/ Posting of IB/REI	Submission & Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
PMOMIN-2022-05	Repair of Welcome Arch, Perimeter Fence and Port Lighting System, Port of Bansud, Oriental Mindoro	PMO Mindoro	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	PPA Corporate Funds	9,791,737.07	9,791,737.07		Repair and Maintenance Project
PMOMIN-2022-06	Various Repair Works, Port of Puerto Galara, Oriental Mindoro	PMO Mindoro	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	PPA Corporate Funds	2,240,402.06	2,240,402.06		Repair and Maintenance Project
PMOMIN-2022-07	Repair of Port Facilities Damaged by Typhoon Quinta, Port of Roxas, Oriental Mindoro	PMO Mindoro	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	PPA Corporate Funds	1,327,737.99	1,327,737.99		Repair and Maintenance Project
PMOMIN-2022-08	Repair of Port Facilities Damaged by Typhoon Quinta, Port of Calapan, Oriental Mindoro	PMO Mindoro	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	PPA Corporate Funds	2,481,137.05	2,481,137.05		Repair and Maintenance Project
PMOMIN-2022-09	Repair of Pavement, Port of Calapan, Oriental Mindoro	PMO Mindoro	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	PPA Corporate Funds	28,975,513.44	28,975,513.44		Repair and Maintenance Project
PMOMIN-2022-10 (DOT-LFP)	San Jose Port Development Project, Port of San Jose, Palawan, Occidental Mindoro	PMO Mindoro	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	4th Quarter 2022	PPA Corporate Funds	9,999,720.03	9,999,720.03		Locally Funded Projects under DOT

Submitted by:

  
LEO A. ROMIERO  
Acting Port Manager  
PMO Mindoro

Recommending Approval:

  
ROBERTO D. ABRIGOS  
Officer-in-Charge, PCMD

Approved By:

  
CARLITO M. CASTILLO  
AGM-Engineering Office



## CERTIFICATION

This is to certify that the attached Annual Procurement Plan (APP) of Philippine Port Authority PMO Mindoro for CY 2022 has been e-mailed and posted at Government Procurement Policy Board (GPPB) and PPA Website, respectively.

This certification is being issued in compliance with GPPB Circular No. 02, 2020, this 14<sup>th</sup> day of September 2022.

*Carvajal*  
**CRISTINA E. CARVAJAL**  
Secretariat, Head