ANNEX B

Philippine Ports Authority, PMO-Bataan/Aurora Procurement Monitoring Report as of June 30, 2022

(Procurement of Goods and Services)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
BNA-5615-22	(RFQ) Supply and Delivery of Office Supplies (Printer Cartridge) (PhilGEPS Ref. No. 8367726)	PMO	No	Shopping	NA	January 24-27, 2022	NA	NA	01/28/2022	01/28/2022	NA	NA	02/08/2022	02/08/2022	02/08/2022	2/11/2022	2/11/2022	Corporate Budget	60,000.00			55,000.00				NA	NA	NA	NA	NA	NA	
BNA-5609-22	(RFQ) Supply and Delivery of Office Supplies (Common-Use Office Supplies) (PhilGEPS Ref. No. 8385763)	PMO	No	Shopping	NA	January 31-February 3, 2022	NA	NA	02/04/2022	02/04/2022	NA	NA	02/10/2022	02/10/2022	02/10/2022	2/22/2022	2/22/2022	Corporate Budget	97,000.00			77,222.00				NA	NA	NA	NA	NA	NA	
BNA-5661-22	(RFQ) Supply and Delivery of 2nd Quarter CY 2022 Office Supplies (Common-Use Office Supplies) (PhilGEPS Ref. No. 8556261)	PMO	No	Shopping	NA	March 25-29, 2022	NA	NA	03/30/2022	03/30/2022	NA	NA	04/18/2022	04/18/2022	04/18/2022	4/21/2022	4/21/2022	Corporate Budget	95,000.00			71,460.00				NA	NA	NA	NA	NA	NA	
BNA-5678-22	(RFQ) Supply and Delivery of 10-pieces LED Floodlight, 200watts (daylight) and 100-pieces Fluorescent Tube, LED, 9watts, Single-End (PhilGEPS Ref. No. 8581126)	PMO	No	Shopping	NA	April 8-20, 2022	NA	NA	04/21/2022	04/21/2022	NA	NA	04/28/2022	04/28/2022	04/28/2022	05/12/2022	05/12/2022	Corporate Budget	119,000.00			96,000.00				NA	NA	NA	NA	NA	NA	
BNA-5707-22	(RFQ) Supply and Delivery of Airconditioning Unit (A210036) (PhilGEPS Ref No. 8609949)	PMO	No	Shopping	NA	April 20-25, 2022	NA	NA	04/26/2022	04/26/2022	NA	NA	05/11/2022	05/11/2022	05/11/2022	05/24/2022	05/24/2022	Corporate Budget	74,500.00			60,500.00				NA	NA	NA	NA	NA	NA	
BNA-5707-22	(RFQ) Supply and Delivery of IT Equipments of Gadgets (A210036) (PhilGEPS Ref. No. 8613269)	PMO	No	Shopping	NA	April 21-28, 2022	NA	NA	04/29/2022	04/29/2022	NA	NA	05/12/2022	05/12/2022	05/12/2022	05/24/2022	05/24/2022	Corporate Budget	90,308.00			90,000.00				NA	NA	NA	NA	NA	NA	
BNA-5706-22	(RFQ) Supply and Delivery of IT Equipments of Gadgets (A210036) (PhilGEPS Ref. No. 8613170)	PMO	No	Shopping	NA	April 21-26, 2022	NA	NA	04/29/2022	04/29/2022	NA	NA	05/12/2022	05/12/2022	05/12/2022	05/24/2022	5/24/2022	Corporate Budget	165,983.00			164,700.00				NA	NA	NA	NA	NA	NA	
BNA-5705-22	(RFQ) Supply and Delivery of IT Equipments of Gadgets (A210036) (PhilGEPS Ref. No. 8613152)	PMO	No	Shopping	NA	April 21-28, 2022	NA	NA	04/29/2022	04/29/2022	NA	NA	05/17/2022	05/17/2022	05/17/2022	05/24/2022	5/24/2022	Corporate Budget	312,600.00			313,100.00				NA	NA	NA	NA	NA	NA	
BNA-5704-22	(RFQ) Supply and Delivery of IT Equipments and Gadgets (A210063) (PhilGEPS Ref. No. 8613127)	PMO	No	Shopping	NA	April 21-28, 2022	NA	NA	04/29/2022	04/29/2022	NA	NA	05/17/2022	05/17/2022	05/17/2022	05/24/2022	5/24/2022	Corporate Budget	68,000.00			65,400.00				NA	NA	NA	NA	NA	NA	
BNA-5711-22	(RFQ) Supply and Delivery of Medical Supplies and Equipment (PhilGEPS Ref. No. 8634741)	PMO	No	Shopping	NA	April 28-May 4, 2022	NA	NA	05/05/2022	05/05/2022	NA	NA	05/20/2022	05/20/2022	05/20/2022	05/30/2022	6/2/2022	Corporate Budget	51,750.00			22,050.00				NA	NA	NA	NA	NA	NA	
BNA-5672-22	(RFQ) Supply and Delivery of Athletics Uniform (PhilGEPS Ref. No. 8634796)	PMO	No	Shopping	NA	April 29-May 6, 2022	NA	NA	05/09/2022	05/09/2022	NA	NA	06/14/2022	06/14/2022	06/14/2022			Corporate Budget	87,000.00			64,950.00				NA	NA	NA	NA	NA	NA	
BNA-5728-22	(RFQ) Supply and Delivery of Electrical Supplies and Assorted Materials for Fabrication of Scaffoldings (PhilGEPS Ref. No. 8650228)	PMO	No	Shopping	NA	May 9-12, 2022	NA	NA	05/13/2022	05/13/2022	NA	NA	06/07/2022	06/07/2022	06/07/2022	06/14/2022	6/14/2022	Corporate Budget	68,000.00			67,450.00				NA	NA	NA	NA	NA	NA	
BNA-5726-22	(RFQ) Supply and Delivery of Office Supplies (Additional Supplies for 2nd Quarter CY 2022) (PhilGEPS Ref. No. 8661760)	PMO	No	Shopping	NA	May 13-17 2022	NA	NA	05/18/2022	05/18/2022	NA	NA	05/23/2022	05/23/2022	05/23/2022	06/13/2022	6/13/2022	Corporate Budget	70,000.00			58,212.00				NA	NA	NA	NA	NA	NA	
BNA-5745-22	(RFQ) Supply and Delivery of Purified Drinking Water (PhilGEPS Ref. No. 8693775)	PMO	No	Shopping	NA	May 25-30 2022	NA	NA	05/31/2022	05/31/2022	NA	06/08/2022	06/13/2022	06/14/2022	06/14/2022	06/15/2022	6/15/2022	Corporate Budget	40.00			30.00				NA	NA	NA	NA	NA	NA	
BNA-5746-22	(RFQ) Supply and Delivery of Construction Materials (for emergency repair of Quarantine Facility flooring) (PhilGEPS Ref. No. 8692600)	PMO	No	Shopping	NA	May 25-30 2022	NA	NA	05/31/2022	05/31/2022	NA	NA	06/08/2022	06/08/2022	06/08/2022	06/10/2022	6/10/2022	Corporate Budget	103,220.00			98,764.00				NA	NA	NA	NA	NA	NA	
BNA-5707-22	(RFQ) Supply and Delivery of Office Supplies (Common-use Office Supplies) PR BNA-5707-22 (PhilGEPS Ref. No. 8703709)	PMO	No	Shopping	NA	May 27-31 2022	NA	NA	06/01/2022	06/01/2022	NA	NA	06/16/2022	06/16/2022	06/16/2022	06/27/2022	6/28/2022	Corporate Budget	160,616.00			139,610.00				NA	NA	NA	NA	NA	NA	
BNA-5708-22	(RFQ) Repair/Replacement of Damaged Parts of Plotter HP Design Jet T830 (supply labor and materials) PhilGEPS Reference No. 8730623	PMO	No	NP-53.9 - Small Value Procurement	NA	June 7-10, 2022	NA	NA	06/13/2022	06/13/2022	NA	NA	06/17/2022	06/17/2022	06/17/2022			Corporate Budget	65,000.00			55,000.00				NA	NA	NA	NA	NA	NA	
																		Total Alloted Budget of Procurement Activities			1,694,117.00											
																		Total Contract Price of Procurement Activites Conducted						1,498,448.00							
																		Total Savings (Total Alloted Budget - Total Contract Price)						195,669.00							

ANNEX B

Philippine Ports Authority, PMO-Bataan/Aurora Procurement Monitoring Report as of June 30, 2022
(Procurement of Goods and Services)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
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ON-GOING PROCUREMENT ACTIVITIES																															
BNA-5708-22	(RFQ) Supply and Delivery of Office Supplies (Common-use Office Supplies) PR BNA-5708-22 PhilGEPS Reference No. 8763317	PMO	No	Shopping	NA	June 14-17, 2022	NA	NA	06/20/2022	06/20/2022	NA	NA						Corporate Budget	149,393.00							NA	NA	NA	NA	NA	NA	
BNA-5706-22	(RFQ) Supply and Delivery of Office Supplies (Common-use Office Supplies) PR BNA-5706-22 PhilGEPS Reference No. 8764044	PMO	No	Shopping	NA	June 17-21, 2022	NA	NA	06/22/2022	06/22/2022	NA	NA						Corporate Budget	66,300.00							NA	NA	NA	NA	NA	NA	
BNA-5768-22	(RFQ) Procurement of 22nd Anniversary Shirt PhilGEPS Reference No. 8765033	PMO	No	NP-53.9 - Small Value Procurement	NA	June 27-30, 2022	NA	NA			NA	NA						Corporate Budget	80,000.00							NA	NA	NA	NA	NA	NA	
																	Total Alloted Budget of On-going Procurement Activities			**295,693.00**											

Prepared by:
ALONA V. YUMOL
BAC Secretariat

Recommended for Approval by:
TOMMY S. DIMAALA
BAC Chairperson

APPROVED:
ATTY. [illegible]
Port Manager

ANNEX B

Philippine Ports Authority, PMO-Bataan/Aurora Procurement Monitoring Report as of June 30, 2022
(Procurement of Engineering Projects)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
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																	Total Alloted Budget of Procurement Activities		-												
																	Total Contract Price of Procurement Acitivites Conducted													
																	Total Savings (Total Alloted Budget - Total Contract Price)					-								
ON-GOING PROCUREMENT ACTIVITIES																															
																		0													
NRP-BNA-01-22	Invitation to Bid - Replacement of Busted Batteries/Accessories of Solar Lightings, Damaged Feeder Line of FCMD & Holding/Quarantine Facilities and Lightning Arrester at Port Capinpin, Orion Bataan	PMO	No	Competitive Bidding	June 3, 2022	June 15-22, 2022	June 23, 2022												7,352,359.00						BECAI, COA and NGO	June 16, 2022	June 16, 2022	June 16, 2022	June 16, 2022	June 16, 2022		
																	Total Alloted Budget of On-going Procurement Activities		7,352,359.00												

Prepared by:

ALONA G. YUMOL
BAC Secretariat

Recommended for Approval by:

TOMMY S. DIMAALA
BAC Chairperson

APPROVED:

ALLAN M. BAUR
Port Manager