


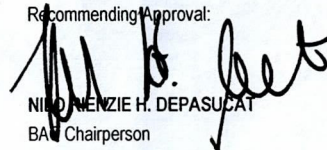
Philippine Ports Authority, PMO-Bataan/Aurora Indicative Annual Procurement Plan for FY 2022
Procurement of Goods and Services (as of February 7, 2022)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Capital Outlay (AEPP)	Office Equipment												
	Television Set, LED Smart TV 42" inches	ASDiv	NO	NP-53.9 - Small Value Procurement		1st to 4th Quarter			Corporate Budget	75,000.00		75,000.00	
	Refrigerator, 9cu.ft., 2 door, digital inverter	ASDiv	NO	NP-53.9 - Small Value Procurement		1st to 4th Quarter			Corporate Budget	90,000.00		90,000.00	
	Time & Date Stamp Recorder	PSD	NO	NP-53.9 - Small Value Procurement		1st to 4th Quarter			Corporate Budget	20,000.00		20,000.00	
	Paper Shredder, Heavy Duty	ASDiv	NO	NP-53.9 - Small Value Procurement		1st to 4th Quarter			Corporate Budget	40,000.00		40,000.00	
	Document Camera, 8mp, Full HD Signal Output with HDMI port	ASDiv	NO	NP-53.9 - Small Value Procurement		1st to 4th Quarter			Corporate Budget	40,000.00		40,000.00	
	Air-conditioner, Split type 3HP inverter type including installation	ASDiv	NO	NP-53.9 - Small Value Procurement		1st to 4th Quarter			Corporate Budget	450,000.00		450,000.00	
	Gun Safety Cabinet	PPD	NO	NP-53.9 - Small Value Procurement		1st to 4th Quarter			Corporate Budget	50,000.00		50,000.00	
	Firearm Clearing Trap	PPD	NO	NP-53.9 - Small Value Procurement		1st to 4th Quarter			Corporate Budget	50,000.00		50,000.00	
	Military, Police and Traffic Equipment												
	CCTV Camera including accessories and installation	PPD	NO	NP-53.9 - Small Value Procurement		1st to 4th Quarter			Corporate Budget	500,000.00		500,000.00	
	Communication Equipment												
	PABX	ASDiv	NO	NP-53.9 - Small Value Procurement		1st to 4th Quarter			Corporate Budget	100,000.00		100,000.00	
	Information Technology												
	Desktop Computer	ASDiv	NO	NP-53.9 - Small Value Procurement		1st to 4th Quarter			Corporate Budget	900,000.00		900,000.00	
	Desktop (Ryzen 5 3600 CPU, B450M mobo, 2x8gb RAM, 3200Mhz, 6gb 1660GTX GPU, 1TB SSD)	ESD	NO	NP-53.9 - Small Value Procurement		1st to 4th Quarter			Corporate Budget	510,000.00		510,000.00	
	ID card printer (for access control)	PPD	NO	NP-53.9 - Small Value Procurement		1st to 4th Quarter			Corporate Budget	150,000.00		150,000.00	
	10TB Hard Drive for CCTV (NVR/DVR ready)	PPD	NO	NP-53.9 - Small Value Procurement		1st to 4th Quarter			Corporate Budget	20,000.00		20,000.00	
	Document Scanner (Panasonic or equivalent)	ASDiv	NO	NP-53.9 - Small Value Procurement		1st to 4th Quarter			Corporate Budget	90,000.00		90,000.00	
	Other Machineries and Equipment												
	Concrete mixer 1bagger with 3HP motor & accessories	ESD	NO	NP-53.9 - Small Value Procurement		1st to 4th Quarter			Corporate Budget	40,000.00		40,000.00	
	Electric Pipe Bender	ESD	NO	NP-53.9 - Small Value Procurement		1st to 4th Quarter			Corporate Budget	150,000.00		150,000.00	
	Electric Bar Bender	ESD	NO	NP-53.9 - Small Value Procurement		1st to 4th Quarter			Corporate Budget	90,000.00		90,000.00	
	Speed Cutter, electric 12"	ESD	NO	NP-53.9 - Small Value Procurement		1st to 4th Quarter			Corporate Budget	20,000.00		20,000.00	
	Vehicles												
	Mini Bus/Coaster	ASDiv	NO	Competitive Bidding		1st to 4th Quarter			Corporate Budget	3,500,000.00		3,500,000.00	
	Elf 2 tons cap. With boom	ESD	NO	Competitive Bidding		1st to 4th Quarter			Corporate Budget	1,300,000.00		1,300,000.00	

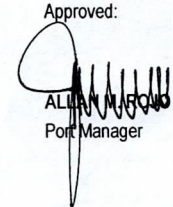
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