


PHILIPPINE PORTS AUTHORITY
Port Management Office - Bataan/Aurora


ANNUAL PROCUREMENT PLAN FOR CY 2023

Code	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget			Remarks (Briefs description of Program/Project)
					ADS/Post of IB/REI	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE OF PHYSICAL FACILITIES													
REPAIR PROJECTS													
CAPEX PROJECTS													
NRP-BAA-04-21	Repair of DMCT Building's Interior and Roofing at Port Capinpin, Orion, Bataan	PMO Bataan/Aurora	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE OF RELEASE OF BUDGET				PPA Corporate Funds	₱ 19,710,599.49			Subject for the approval of the proposed project submitted to Head Office and scheduled released of budget
NRP-BAA-01-22	Repair/Replacement of Damaged Flooring of Quarantine/Holding Facility at Port Capinpin, Orion, Bataan	PMO Bataan/Aurora	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE OF RELEASE OF BUDGET				PPA Corporate Funds	₱ 9,476,136.83			Subject for the approval of the proposed project submitted to Head Office and scheduled released of budget
NRP-BAA-02-22	Repair to Port Operations Building including Repainting of Exterior Walls, Repair/Replacement of Aluminum Composite Panel, Covered Walk, PPA Logo, Electrical and Landscaping at Port of Lamao, Limay, Bataan	PMO Bataan/Aurora	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE OF RELEASE OF BUDGET				PPA Corporate Funds	₱ 22,775,105.55			Subject for the approval of the proposed project submitted to Head Office and scheduled released of budget
NRP-BAA-01-23	Repair of Pag-asa Staff house, Port Police Barracks, Motor Pool Area, Driveway Gate, Covered Walk, PM's Quarter, Guard Post, Parking Area, Drainage Line and PCC Pavement in Entrance Gate at Port of Lamao, Limay, Bataan.	PMO Bataan/Aurora	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE OF RELEASE OF BUDGET				PPA Corporate Funds	₱ 19,710,599.49			Subject for the approval of the proposed project submitted to Head Office and scheduled released of budget
DMG-TYP-01-22	Repair of Rockbulkhead, Passenger Terminal Building, TMO Building and Port Lighting System due to Typhoon Karding at Port of Dingalan, Aurora	PMO Bataan/Aurora	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE OF RELEASE OF BUDGET				PPA Corporate Funds	₱ 5,571,589.62			Subject for the approval of the proposed project submitted to Head Office and scheduled released of budget
DMG-TYP-02-22	Repair of Passenger Terminal Building and TMO Building due to Typhoon Karding at Port of Dingalan, Aurora	PMO Bataan/Aurora	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE OF RELEASE OF BUDGET				PPA Corporate Funds	₱ 319,792.00			Subject for the approval of the proposed project submitted to Head Office and scheduled released of budget
CAP-BAA-02-22	Replacement of Damaged Fendering System at Port Capinpin, Orion, Bataan and Port of Dingalan, Aurora	PMO Bataan/Aurora	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE OF RELEASE OF BUDGET				PPA Corporate Funds	₱ 17,441,608.75			Subject for the approval of the proposed project submitted to Head Office and scheduled released of budget
CAP-BAA-03-22	Repair/Replacement of Covered Walk, Fences and Rockbulkhead along Ferry Landing at Port Capinpin, Orion, Bataan	PMO Bataan/Aurora	No	Competitive Bidding	SCHEDULE OF BIDDING DEPENDS ON THE APPROVAL OF THE PROJECT AND SCHEDULE OF RELEASE OF BUDGET				PPA Corporate Funds	₱ 31,753,786.98			Subject for the approval of the proposed project submitted to Head Office and scheduled released of budget
Total Budget Amount									₱128,769,216.71				

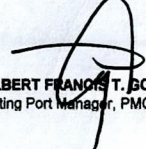
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Recommending Approval:


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