

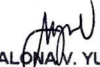
**Philippine Ports Authority - PMO Bataan/Aurora Annual Procurement Plan for FY 2025**  
**Procurement of Infrastructure Projects**

| Code (PAP)    | Procurement Project                                                                                                                                     | PMO/ End-User     | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity                                                     |                            |                 |                  | Source of Funds  | Estimated Budget (PhP) |            |    | Remarks (brief description of Project)                                                                                                                |
|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------------------------------------|-----------------------------------|--------------------------------------------------------------------------------------------|----------------------------|-----------------|------------------|------------------|------------------------|------------|----|-------------------------------------------------------------------------------------------------------------------------------------------------------|
|               |                                                                                                                                                         |                   |                                                 |                                   | Advertisement/Posting of IB/REI                                                            | Submission/Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE       | CO |                                                                                                                                                       |
| MPF-BNA-01-25 | Various repair/maintenance works and purchase of construction materials, supply, etc. for emergency repair works and job order for buildings & offices. | PMO Bataan/Aurora | NO                                              | NP-53.9 - Small Value Procurement | Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget |                            |                 |                  | Corporate Budget | 650,000.00             | 650,000.00 |    | Construction materials, supply, etc. for emergency repair works and job order for buildings & offices including rental of needed vehicle & equipment. |
| MPF-BNA-02-25 | Maintenance of Storage Facility and Port Police Barracks at Port of Lamao, Limay, Bataan                                                                | PMO Bataan/Aurora | NO                                              | Competitive Bidding               | Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget |                            |                 |                  | Corporate Budget | 950,000.00             | 950,000.00 |    | Painting Works, Ceiling Works, Roofing Works, Electrical Works, Plumbing Works                                                                        |
| MPF-BNA-03-25 | Maintenance of Solar Street Lights at Port of Lamao, Limay, Bataan                                                                                      | PMO Bataan/Aurora | NO                                              | Competitive Bidding               | Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget |                            |                 |                  | Corporate Budget | 990,000.00             | 990,000.00 |    | Electrical Works                                                                                                                                      |
| MPF-BNA-04-25 | Maintenance of Multi-Purpose Building at Port of Lamao, Limay, Bataan                                                                                   | PMO Bataan/Aurora | NO                                              | Competitive Bidding               | Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget |                            |                 |                  | Corporate Budget | 970,000.00             | 970,000.00 |    | Painting Works, Ceiling Works, Roofing Works, Electrical Works, Plumbing Works                                                                        |
| MPF-BNA-05-25 | Maintenance of Doors and Windows at Port Capinpin, Orion, Bataan                                                                                        | PMO Bataan/Aurora | NO                                              | Competitive Bidding               | Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget |                            |                 |                  | Corporate Budget | 950,000.00             | 950,000.00 |    | Architectural Works                                                                                                                                   |
| MPF-BNA-06-25 | Repainting of Concrete Curbs and Markings of existing Port Facilities at Port Capinpin, Orion, Bataan                                                   | PMO Bataan/Aurora | NO                                              | Competitive Bidding               | Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget |                            |                 |                  | Corporate Budget | 960,000.00             | 960,000.00 |    | Painting Works                                                                                                                                        |
| MPF-BNA-07-25 | Maintenance of TMO Building, Genset House and UPS Room at Port Capinpin, Orion, Bataan                                                                  | PMO Bataan/Aurora | NO                                              | Competitive Bidding               | Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget |                            |                 |                  | Corporate Budget | 980,000.00             | 980,000.00 |    | Painting Works, Ceiling Works, Roofing Works, Electrical Works, Plumbing Works                                                                        |
| MPF-BNA-08-25 | Maintenance of Passenger Terminal Building and Water System at Port of Dingalan, Aurora                                                                 | PMO Bataan/Aurora | NO                                              | Competitive Bidding               | Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget |                            |                 |                  | Corporate Budget | 950,000.00             | 950,000.00 |    | Painting Works, Ceiling Works, Roofing Works, Electrical Works, Plumbing Works                                                                        |
| MPF-BNA-09-25 | Maintenance of TMO Building at Port of Dingalan, Aurora                                                                                                 | PMO Bataan/Aurora | NO                                              | Competitive Bidding               | Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget |                            |                 |                  | Corporate Budget | 900,000.00             | 900,000.00 |    | Painting Works, Ceiling Works, Roofing Works, Electrical Works, Plumbing Works                                                                        |
| MPF-BNA-10-25 | Maintenance of Lighting System at Port of Dingalan, Aurora                                                                                              | PMO Bataan/Aurora | NO                                              | Competitive Bidding               | Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget |                            |                 |                  | Corporate Budget | 950,000.00             | 950,000.00 |    | Electrical Works                                                                                                                                      |
| MPF-BNA-11-25 | Maintenance of Perimeter Fence and R.C. Curb at Port of Casiguran, Aurora.                                                                              | PMO Bataan/Aurora | NO                                              | Competitive Bidding               | Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget |                            |                 |                  | Corporate Budget | 950,000.00             | 950,000.00 |    | Painting Works                                                                                                                                        |
| MPF-BNA-12-25 | Maintenance of MCU Building at Mariveles, Bataan                                                                                                        | PMO Bataan/Aurora | NO                                              | Competitive Bidding               | Schedule of Bidding depends on the Approval of the Projects and Schedule Release of Budget |                            |                 |                  | Corporate Budget | 990,000.00             | 990,000.00 |    | Painting Works, Ceiling Works, Roofing Works, Electrical Works, Plumbing Works                                                                        |

Total Budget Amount

11,190,000.00

Prepared by:

  
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January 15, 2025

Recommending Approval:

  
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