

(PMO-Northern Luzon) Annual Procurement Plan for CY 2025

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COP-MPF-NLZ-01-25	1. Relocation of Rubber Dock Fender, Port of Currimaog, Ilocos Norte	PMO-Northern Luzon	No	Negotiated Procurement / Small Value Procurement	within the calendar year 2025				PPA Corporate Funds	143,058.72			- Carry-over MPF 2024 - Relocation of Fenders
COP-MPF-NLZ-02-25	2. Maintenance Works of Gate and Port Facilities damaged by Typhoon "Kristine", Port of Claveria, Cagayan	PMO-Northern Luzon	No	Negotiated Procurement / Small Value Procurement					PPA Corporate Funds	226,779.84			- Carry-over MPF 2024 - Maintenance Works of Gate and Damaged Port Facilities
COP-MPF-NLZ-03-25	3. Maintenance Works of Damaged Facilities caused by Typhoon "Marce", Port of Claveria and Port of Apari, Cagayan	PMO-Northern Luzon	No	Negotiated Procurement / Small Value Procurement					PPA Corporate Funds	481,950.56			- Carry-over MPF 2024 - Maintenance Works of Damaged Port Facilities
MPF-NLZ-01-25	4. Maintenance Works of Mooring Fixtures and Office Building, Port of Basco, Batanes	PMO-Northern Luzon	No	Negotiated Procurement / Small Value Procurement					PPA Corporate Funds	487,092.10			- Maintenance works of mooring fixtures and Office building
MPF-NLZ-03-25	5. Maintenance Works of Mooring Fixtures, Port of Salomague, Cagayan	PMO-Northern Luzon	No	Negotiated Procurement / Small Value Procurement					PPA Corporate Funds	79,946.81			- Maintenance works of mooring fixtures
MPF-NLZ-04-25	6. Maintenance Works at Office Building at TMO Zambales, Masinloc, Zambales	PMO-Northern Luzon	No	Negotiated Procurement / Small Value Procurement					PPA Corporate Funds	176,259.93			- Maintenance works of Office Building
MPF-NLZ-05-25	7. Maintenance Works of Causeway and TMO Building, TMO Sual, Pangasinan	PMO-Northern Luzon	No	Negotiated Procurement / Small Value Procurement					PPA Corporate Funds	565,069.12			- Damaged by Typhoon "Paeng" and Maintenance of TMO Building
MPF-NLZ-06-25	8. Maintenance Works of PPA Training Center at San Fernando City, La Union	PMO-Northern Luzon	No	Negotiated Procurement / Small Value Procurement					PPA Corporate Funds	997,625.30			- Maintenance works of PPA Training Center Compound
MPF-NLZ-07-25	9. Maintenance Works of Field Office Building, Port of Apari, Cagayan	PMO-Northern Luzon	No	Negotiated Procurement / Small Value Procurement					PPA Corporate Funds	499,967.20			- Maintenance works of Field Office Building
MPF-NLZ-08-25	10. Maintenance Works of Office Building, Mooring Fixtures and Fence, Port of Claveria, Cagayan	PMO-Northern Luzon	No	Negotiated Procurement / Small Value Procurement					PPA Corporate Funds	381,819.82			- Maintenance works of Office Building, Mooring Fixtures and Fence
MPF-NLZ-09-25	11. Maintenance Works of Mooring Fixtures, Elevated Water Tank, Steel Grating and Drainage, Port of Currimaog, Ilocos Norte	PMO-Northern Luzon	No	Negotiated Procurement / Small Value Procurement					PPA Corporate Funds	998,999.07			- Maintenance works of Mooring fixtures, Elevated Water tank, Steel Grating and Drainage

(PMO-Northern Luzon) Annual Procurement Plan for CY 2025

(PMO-Northern Luzon) Annual Procurement Plan													
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPF-NLZ-11-25	12. In-house Routinary Maintenance of Physical Port Facilities, Building and Offices under PMO-Northern Luzon By Admin.	PMO-Northern Luzon	No	Negotiated Procurement / Small Value Procurement	within the calendar year 2025				PPA Corporate Funds	800,000.00			- Routinary Maintenance of Port Facilities and Terminal Offices
TOTAL =									5,838,568.05				

Submitted by:

MARK OLIVER T. MARCO
Acting Port Manager

Recommending Approval:


CARLITO M. CASTILLO
Dept. Manager, PCMD



Approved by:


JAMES J. GANTALAO
AGM - Engineering