



PHILIPPINE PORTS AUTHORITY
PMO NCR NORTH

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 05]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)	Column 11		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
General Requirements												
OFFICE SUPPLIES - REGULAR												
SUPPLY AND DELIVERY OF CONTINUOUS FORM, SIZE 11X8-1/2, 3-PLY	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	112,000.00			
SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR USE OF PMO NCR NORTH EMPLOYEES FOR THE 1ST QTR, 2026	RMD-ADMIN	GOODS	SMALL VALUE PROCUREMENT	NO	LCQ/LCRQ	02/2026	03/2026	COB 2026	353,565.34			
SUPPLY AND DELIVERY OF BOND PAPER, WITH PPA LOGO, SIZE A4	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB 2026	50,000.00			
PROCUREMENT OF VARIOUS OFFICE SUPPLIES FOR 2ND QTR, 2026	RMD-ADMIN	GOODS	SMALL VALUE PROCUREMENT	NO	LCQ/LCRQ	05/2026	07/2026	COB 2026	483,100.00			
PROCUREMENT OF CASH BOOK STOCK CARDS AND SUPPLIES LEDGER CARD TO BE USED BY PETTY CASH CUSTODIANS AND SUPPLY UNIT	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	10,500.00			
SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR 3RD QUARTER OF CY 2026	RMD-ADMIN	GOODS	SMALL VALUE PROCUREMENT	NO	LCQ/LCRQ	08/2026	09/2026	COB 2026	367,212.35			
SUPPLY AND DELIVERY OF CONTINUOUS FORM, SIZE 11" X 8 9-1/2", 3-PLY CARBONLESS FOR 2ND SEMESTER OF CY 2026	RMD-ADMIN	GOODS	SMALL VALUE PROCUREMENT	NO	LCQ/LCRQ	08/2026	09/2026	COB 2026	307,200.00			
SUB-TOTAL									1,683,577.69			
OTHER SUPPLIES AND MATERIALS EXPENSES												
SUPPLY AND DELIVERY OF VARIOUS JANITORIAL SUPPLIES AND OTHER MATERIALS FOR USE IN CLEANING/MAINTENANCE OF OFFICE/COMFORT ROOMS, OFFICE PREMISES & OTHER PURPOSES, FOR THE 1ST QTR, 2026												
	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	89,507.05			
PROCUREMENT OF VARIOUS JANITORIAL SUPPLIES AND MATERIALS FOR THE 2ND QTR 2026												
	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB 2026	49,571.35			
PROCUREMENT OF 8-PCS. RUBBER STAMP WITH MACHINE												
	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB 2026	13,000.00			
PROCUREMENT OF 10-PCS. MINI DATER FOR USE OF PMO NCR NORTH OFFICES												
	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB 2026	5,000.00			
PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE REPAIR OF COMFORT ROOM OF PPD												
	PPD	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB 2026	5,000.00			
PROCUREMENT OF 1PC - BLUE DRUM 200L CAPACITY												
	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB 2026	5,000.00			
SUPPLY AND DELIVERY OF FLOOR MATTING FOR THE PROTECTION OF FLOOR FROM DAMAGE AND IMPROVE HYGIENE BY TRAPPING DIRT AND MOISTURE FROM ENTRY POINTS AT NCRN LOBBY AREA												
	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	11,362.05			
PROCUREMENT OF TELEPHONE JACKETED WIRE & TELEPHONE OUTLET BOX, FOR INSTALLATION OF TELEPHONE UNIT AT SUPPLY STOCKROOM & GSU												
	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	5,000.00			

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12		
PROCUREMENT OF FILE MAGAZINE/STACK BOX WITH COVER, FOR USE OF VARIOUS DIVISIONS	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCOLCRQ	N/A	N/A	COB 2026	50,000.00				
PROCUREMENT OF 3-PHASE 125A CIRCUIT BREAKER	RMD-ADMIN	GOODS	NEGOTIATED PROCUREMENT - EMERGENCY CASES	NO	N/A	03/2026	03/2026	COB 2026	20,000.00				
PROCUREMENT OF 6PCS - USB FLASHDRIVE 128GB TO BE USED ON PMO NCR NORTH TV MONITORS	OPM	GOODS	DIRECT ACQUISITION	NO	LCOLCRQ	07/2026	09/2026	COB 2026	9,000.00				
PROCUREMENT OF 1PC - PLAQUE - LIST OF PMO NCR NORTH PORT MANAGERS	OPM	GOODS	DIRECT ACQUISITION	NO	LCOLCRQ	07/2026	09/2026	COB 2026	9,000.00				
PROCUREMENT OF VARIOUS JANITORIAL SUPPLIES AND MATERIALS FOR THE 3RD QUARTER OF CY 2026	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCOLCRQ	07/2026	09/2026	COB 2026	153,324.00				
SUPPLY, DELIVERY AND SERVICES OF PURIFIED DRINKING WATER	RMD-ADMIN	GOODS AND SERVICES	Small Value Procurement	NO	LCOLCRQ	07/2026	08/2026	COB 2026	478,000.00				
PROCUREMENT OF SUPPLIES AND MATERIALS FOR REPAIR AND MAINTENANCE OF MOTOR VEHICLES OF PMO NCR NORTH	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCOLCRQ	07/2026	09/2026	COB 2026	25,000.00				
SUB-TOTAL									927,784.45				
SEMI-EXPENDABLE FURNITURE, FIXTURES & BOOKS													
Procurement of 1-unit Whiteboard, size 4' x 8', for use of RMD-Admin Supply Unit	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCOLCRQ	05/2026	07/2026	COB 2026	8,500.00				
Supply and Delivery of Various Chairs, Free-standing/Clerical Tables for used by PMO NCN Officials and Employees	RMD-ADMIN	GOODS	SMALL VALUE PROCUREMENT	NO	LCOLCRQ	05/2026	07/2026	COB 2026	414,400.00				
SUB-TOTAL									420,900.00				
SEMI-EXPENDABLE MACHINERIES AND EQUIPMENT - OFFICE EQUIPMENT													
PROCUREMENT OF BILL COUNTING MACHINE AND MONEY DETECTOR FOR USE AT VARIOUS OPERATIONS OFFICE FOR EASY COUNTING OF BIG CASH AMOUNT PAID BY PORT USERS AND STAKEHOLDERS AND FOR DETECTING COUNTERFEIT BILL/MONEY	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCOLCRQ	N/A	N/A	COB 2026	73,725.00				
PROCUREMENT OF DESK CALCULATOR, 12-DIGITS FOR USE AT VARIOUS DIVISIONS FOR EASY COMPUTATIONAL/CALCULATION	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCOLCRQ	N/A	N/A	COB 2026	1,485.00				
PROCUREMENT OF EXTENSION CORD WHEEL, 25M, 10A	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCOLCRQ	N/A	N/A	COB 2026	4,899.75				
PROCUREMENT OF GARDEN HOSE REEL, WITH NOZZLE CONNECTOR, FOR USE IN WATERING OF PLANTS/CLEANING OF VEHICLES	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCOLCRQ	N/A	N/A	COB 2026	8,750.00				
PROCUREMENT OF WIRELESS MICROPHONE, 2-PCS MIC/SET, FOR REPLACEMENT OF DEFECTIVE MICROPHONES USED BY RMD-ADMIN	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCOLCRQ	N/A	N/A	COB 2026	13,998.00				
PROCUREMENT OF SMART PHONE, FOR USE IN THE REPLACEMENT OF OLDD/DEFECTIVE UNIT AT VTMS CONTROL CENTER	VTSD	GOODS	DIRECT ACQUISITION	NO	LCOLCRQ	05/2026	07/2026	COB 2026	20,000.00				
PROCUREMENT OF AUTOMATIC DATER STAMP MACHINE, FOR USE OF TSD	TSD	GOODS	DIRECT ACQUISITION	NO	LCOLCRQ	N/A	N/A	COB 2026	1,500.00				
SUPPLY AND DELIVERY OF DESKTOP COMPUTERS, FOR USE IN THE REPLACEMENT OF OLDD/DEFECTIVE COMPUTERS OF PMO NCR NORTH PERSONNEL	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCOLCRQ	N/A	N/A	COB 2026	98,000.00				
SUB-TOTAL									222,157.75				
REPAIR AND MAINTENANCE - MOTOR VEHICLES													

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SUPPLY AND DELIVERY OF VARIOUS SPARE PARTS AND CONSUMABLES FOR THE REPAIR AND PREVENTIVE MAINTENANCE OF PMO NCR NORTH MOTOR VEHICLES	RMD-ADMIN	GOODS	SMALL VALUE PROCUREMENT	NO	LCQ/LCRQ	03/2026	04/2026	COB 2026	323,048.88		
SUPPLY AND DELIVERY OF BATTERY 70LBNLDM6, FOR USE OF TOYOTA HI-LUX, PLATE NO. SMD-7244	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	06/2026	07/2026	COB 2026	11,150.00		
PROCUREMENT FOR THE REPAIR, REPLACEMENT OF PARTS AND SERVICE OF TOYOTA HI-LUX, PLATE NO. NBH-8409	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB 2026	30,000.00		
PROCUREMENT FOR THE REPLACEMENT OF CONSUMABLES OF MITSUBISHI ADVENTURE MOBILE PATROL PLATE NO. SLG-382	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	5,000.00		
PROCUREMENT OF CONSUMABLES AND REPLACEMENT OF PARTS OF TOYOTA HI-LUX, PLATE NO. POJ-331	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB 2026	4,500.00		
PROCUREMENT FOR THE REPAIR, REPLACEMENT OF PARTS AND SERVICE OF TOYOTA HI-LUX, PLATE NO. NBH-8409	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB 2026	20,000.00		
PROCUREMENT OF SPARE PARTS FOR THE PREVENTIVE MAINTENANCE SERVICE OF YAMAHA MIO MOTORCYCLE, PLATE NO. SI-7312	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	06/2026	07/2026	COB 2026	7,000.00		
PROCUREMENT FOR THE REPAIR, REPLACEMENT OF PARTS AND SERVICE OF AIRCON UNIT OF TOYOTA HI-ACE GRANDIA, PLATE NO. SAB-4357	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	06/2026	07/2026	COB 2026	60,000.00		
PROCUREMENT FOR THE PREVENTIVE MAINTENANCE SERVICE OF HONDA CRV, PLATE NO. NGJ-9610	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	15,000.00		
PROCUREMENT OF SERVICE FOR GENERAL CLEANING AND REPLACEMENT OF PARTS OF AIRCON UNIT OF T. INNOVA, PLATE NO. 030806, MODEL 2006	RMD-ADMIN	GOODS AND SERVICES	DIRECT ACQUISITION	NO	LCQ/LCRQ	07/2026	08/2026	COB 2026	50,000.00		
PROCUREMENT OF CONSUMABLES FOR VARIOUS MOTOR VEHICLES FOR THE 2ND QUARTER OF CY 2026	RMD-ADMIN	GOODS	SMALL VALUE PROCUREMENT	NO	LCQ/LCRQ	07/2026	08/2026	COB 2026	300,000.00		
PROCUREMENT OF SERVICE FOR THE REPAIR OF PARTS TOYOTA HI-LUX, WITH PLATE NO. SMD-2846, MODEL 2020	RMD-ADMIN	GOODS AND SERVICES	DIRECT ACQUISITION	NO	LCQ/LCRQ	07/2026	08/2026	COB 2026	30,000.00		
SUB-TOTAL									855,698.88		
REPAIR AND MAINTENANCE - INFORMATION AND COMMUNICATION EQUIPMENT											
PROCUREMENT OF POWER SUPPLY UNIT OF DESKTOP COMPUTER LOCATED AT ADMIN - PERSONNEL	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	06/2026	07/2026	COB 2026	7,000.00		
SUB-TOTAL									7,000.00		
REPAIR AND MAINTENANCE - OFFICE EQUIPMENT											
PROCUREMENT OF SERVICES FOR THE MOBILIZATION, REPAIR, AND COMMISSIONING OF VARIOUS AIR CONDITIONING UNITS (ACUS)	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	06/2026	07/2026	COB 2026	58,000.00		
PROCUREMENT OF 1-CYL. REFRIGERANT AND 2-PCS PORTABLE MAPP GAS TO BE USED BY ADMIN - GSU	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	06/2026	07/2026	COB 2026	12,000.00		
PROCUREMENT OF ELECTRICAL WIRES AND VARIOUS ACCESSORIES FOR THE INSTALLATION OF AIRCONDITIONING UNIT AT TWO-VITAS	TWO - VITAS PIER 18	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	11,000.00		

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PROCUREMENT OF PUSHCART WHEEL, HEAVY DUTY	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	07/2026	08/2026	COB 2026	2,000.00		
PROCUREMENT OF DRUM CART AND FUSING UNIT OF HP COPIER MACHINE, MODEL ET7630DN, LOCATED AT ADMIN-RECORDS UNIT	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	07/2026	08/2026	COB 2026	41,000.00		
SUB-TOTAL											
REPAIR AND MAINTENANCE - OTHER MACHINERY & EQUIPMENT											
PROCUREMENT OF 2-UNITS BATTERY, D28R, FOR USE IN THE REPLACEMENT OF DEFECTIVE BATTERY OF GENSET LOCATED AT VTMS RADAR STATION-1 ISLA PUTING BATO.	VTSD	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	06/2026	07/2026	COB 2026	16,000.00		
PROCUREMENT OF 2-UNITS BATTERY, SEALED-LEAD ACID 12V6AH/20HR, FOR USE IN THE REPLACEMENT OF DEFECTIVE BATTERY OF FIRE ALARM SYSTEM AT RADAR STATION-2, CORREGIDOR ISLAND	VTSD	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	06/2026	07/2026	COB 2026	5,000.00		
SUPPLY AND DELIVERY OF VARIOUS CONSUMABLES FOR THE PREVENTIVE MAINTENANCE OF VTMS GENSETS FOR THE 1ST QTR. 2026	VTSD	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	76,732.00		
PROCUREMENT OF MAINTENANCE AND FIELD CALIBRATION SERVICES FOR VANTAGE PRO 2 WEATHER STATIONS AT THE VESSEL TRAFFIC MANAGEMENT SYSTEM (VTMS) CONTROL CENTER BUILDING, MICT, TONDO, MANILA	VTSD	GOODS	DIRECT CONTRACTING	NO	N/A	02/2026	02/2026	COB 2026	108,416.00		
SUPPLY AND DELIVERY OF BATTERY FOR THE PREVENTIVE MAINTENANCE OF MOBILE GENERATOR SET	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	14,600.00		
SUB-TOTAL											
ENVIRONMENT / SANITARY SERVICES											
SIPHONING AND GENERAL MANUAL CLEANING OF THE PMO NON ADMIN BLDG, SEPTIC TANK	TSD	SERVICES	DIRECT ACQUISITION	NO	LCQ/LCRQ	06/2026	07/2026	COB 2026	25,000.00		
SUB-TOTAL											
MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES											
SUPPLY AND DELIVERY OF VARIOUS MEDICAL AND MEDICINE SUPPLIES FOR THE 1ST SEM 2026	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	102,590.00		
SUPPLY AND DELIVERY OF VARIOUS MEDICAL AND MEDICINE SUPPLIES FOR THE 2ND SEMESTER OF CY 2026	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	07/2026	09/2026	COB 2026	22,350.00		
PROCUREMENT OF SERVICE FOR THE MANDATORY DRUG TEST OF PMO NCR NORTH PERSONNEL FOR CY 2026	RMD-ADMIN	SERVICES	SMALL VALUE PROCUREMENT	NO	LCQ/LCRQ	07/2026	09/2026	COB 2026	120,000.00		
SUB-TOTAL											
CULTURAL AND ATHLETIC EXPENSES - REGULAR											
PROCUREMENT OF T-SHIRT FOR WOMENS MONTH CELEBRATION	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	10,500.00		
SUB-TOTAL											
COA											
PROCUREMENT OF TWO (2) UNITS OF ALL-IN-ONE TANK PRINTER TO BE USED BY COA PERSONNEL	COA	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	07/2026	09/2026	COB 2026	25,000.00		
SUB-TOTAL											
INTERNET SUBSCRIPTION											
PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE INSTALLATION OF STARLINK SATELLITE UNIT AT OPERATIONS CENTER-1	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	3,500.00		
SUB-TOTAL											
SUB-TOTAL											

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Column 1 PROCUREMENT OF SUPPLIES AND MATERIALS FOR THE INSTALLATION OF STARLINK SATELLITE UNIT AT OPERATIONS CENTER-1	Column 2 RMD-ADMIN	Column 3 GOODS	Column 4 DIRECT ACQUISITION	Column 5 NO	Column 6 LCQ/LCRQ	Column 7 N/A	Column 8 N/A	Column 9 COB 2026	Column 10 3,500.00	Column 11	Column 12
MISCELLANEOUS EXPENSES								SUB-TOTAL	3,500.00		
FIRST AID KIT	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	2,678.57		
UTILITY DRAWER/MEDICINE BOX	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	1,470.54		
REPAIR OF SUGGESTION BOX	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	300.00		
PICTURE FRAME A4	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	2,321.43		
SCRUBBING PAD BIG AND SMALL	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	528.71		
PICTURE FRAME A4	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	484.28		
AIR FRESHENER	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	419.84		
PILLOW, GLOVES, DEODORIZER, SANDPAPER, BRUSH, MOLDING TAPE AND TISSUE PAPER HOLDER	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	7,701.16		
DISPOSABLE MASK	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	135.00		
CURTAIN ROD, SHAMPOO, DISPOSABLE LINEN, CURTAIN, BED SHEET, AND TOILET PAPER	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	2,656.92		
HANDSOAP	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	1,066.07		
VARIOUS ENGR SUPPLIES	OPM - ESD	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	3,008.93		
REPAIR OF SUGGESTION BOX	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	300.00		
PAY ENVELOP KRAFT PAPER	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	243.75		
PRESSURE SWITCH	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	580.00		
PADLOCK	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	930.00		
LYSOL FABRIC DISINFECTANT SPRAY	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	1,821.43		
RIBBON FOR STAMPING MACHINE	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	2,276.79		
DIFFUSER OIL - OPM	OPM	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	891.07		
STAMP PAD - OC1	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	1,000.00		
FLOAT VALVE (TANK FITTING)	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	287.86		
PROCUREMENT OF ONE (1) PC RUBBER STAMP (WHARFAGE GUARANTEED) TO BE USED AT TMO - VITASPP	TMO - VITAS PIER 18	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	950.00		
SOCKET AND SWITCH	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	1,875.00		
PRESSURE SWITCH WATER TANK (WATER PUMP)	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	848.21		
VULCANIZING FLAT TIRE NDJ8510	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	535.71		
BATTERY - KEY BATTERY SMD-9510	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	100.00		
CLEANING OF AIR CONDITIONING UNIT - HONDA CRV	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	2,688.49		
VULCANIZING AND SEALANT	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	803.57		
OIL SEALS, TIMING BELT LONG AND SHORT - FR 10044	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	4,520.00		
VULCANIZING FLAT TIRE - SAB4357	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	600.00		
WHEEL CHAMBER ALIGNMENT INCLUDING SERVICE/LABOR	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	2,232.14		
TIRE ALIGNMENT CAMBER CORRECTION SERVICES	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	2,232.14		

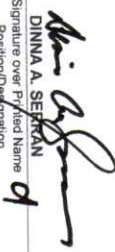
PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	Column 10	Column 11	Column 12
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10		Column 11	Column 12
VULCANIZING FLAT TIRE - NLF 1913	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	800.00			
TINING BELT - SAB 4357	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	3,200.00			
TIRE MOUNTING CHANGE VALVE & TIRE ROTATION INCLUDING LABOR - MODEL 2026 WITH TEMP PLATE NO. 008806	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	1,785.71			
MOTOLITE GOLD 70LBNL (BATTERY) - SMD-7244	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	9,955.36			
VULCANIZING STARTER ASSEMBLY MITSUBISHI ADVENTURE DIESEL SLG 382	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	200.00			
2 TIRES - FLAT TIRE VULCANIZING (GRANDIA SAB 4317)	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	1,200.00			
2 TIRES - TIRE MOUNTING & PMS FLEEARING CVT W/LABOR (MIO 125 TEMP PLATE NO. SI-7312	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	3,000.00			
UGREEN 9K60HZ DISPLAYPORT TO HDMI VARIOUS SUPPLY FOR SUMMER SPORTS FEST DECOR	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	928.57			
TARPALIN FOR SUMMER SPORTS FEST	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	586.43			
SUMMER SPORTS FEST LARO NG LAHI - WOODEN SPOONS AND PAPER CLIPS	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	528.00			
SUMMER SPORTS FEST LARO NG LAHI - PAPER PLATES	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	1,745.54			
PMO NCR NORTH BABAYLAN FUN RUN KITS	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	291.86			
(1) UNIT MICROWAVE OVEN	COA	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	1,680.00			
REGISTRATION FEE OF COA-PMO NCR NORTH PERSONNEL TO ATTEND THE SPECIAL ASSEMBLY AND ORIENTATION AND FORUM ON EXECUTIVE ORDER NO. 96 S 2025 CONDUCTED LAST 27 JANUARY 2026	COA	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	7,589.29			
PHILIPPINE ASSOCIATION OF CORPORATE STARE AUDITORS INC - SEMINAR ON PFIS AND IPSAS UPDATES, FRAUD RISK ASSESSMENT AND REPORTING-RELATED INTL STANDARDS ON AUDITING	COA	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	3,000.00			
TEMP PLATE NO. 039806 WHEELS (BALLJOINT UPPER, SUSPENSION BUSHING UPPER, BALLJOINT LOWER, TIRES SIZE 205/65 R15 AND WHEEL ALIGNMENT AND CHAMBER CORRECTION)	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	N/A	N/A	COB 2026	5,600.00			
									36,795.72			
SUB-TOTAL										137,834.01		
REPAIR AND MAINTENANCE - BUILDINGS AND OTHER STRUCTURES												
PROCUREMENT OF CONSTRUCTION MATERIALS FOR IN-HOUSE ELECTRICAL MAINTENANCE	OPM - ESD	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	07/2026	12/2026	COB 2026	199,999.00			
PROCUREMENT OF CONSTRUCTION MATERIALS FOR IN-HOUSE METALWORKS MAINTENANCE	OPM - ESD	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	07/2026	12/2026	COB 2026	40,000.00			
PROCUREMENT OF CONSTRUCTION MATERIALS FOR IN-HOUSE CARPENTRY MAINTENANCE	OPM - ESD	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	07/2026	12/2026	COB 2026	100,000.00			
PROCUREMENT OF CONSTRUCTION MATERIALS FOR IN-HOUSE PLUMBING MAINTENANCE	OPM - ESD	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	07/2026	12/2026	COB 2026	75,000.00			
PROCUREMENT OF CONSTRUCTION MATERIALS FOR IN-HOUSE MASONRY MAINTENANCE	OPM - ESD	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	07/2026	12/2026	COB 2026	30,000.00			
PROCUREMENT OF CONSTRUCTION MATERIALS FOR IN-HOUSE REPAINTING WORKS	OPM - ESD	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	07/2026	12/2026	COB 2026	125,000.00			
SUPPLY, DELIVERY AND INSTALLATION OF HARDWARE AND ACCESSORIES FOR SIX (6) UNITS GLASS DOORS AT ADMINISTRATION BUILDING	OPM - ESD	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	07/2026	12/2026	COB 2026	110,000.00			
MPF-NCH-02-2026 MAINTENANCE OF YJMS CONTROL TOWER, MICT, TONDO, MANILA	OPM - ESD	INFRASTRUCTURE	SMALL VALUE PROCUREMENT	NO	LCQ/LCRQ	07/2026	12/2026	COB 2026	875,635.00			

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)	Column 11		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
MPF-NCN-03-2026 MAINTENANCE OF COMMON RESTROOMS AT PMO ADMINISTRATION BUILDING, MEL LOPEZ BLVD., NORTH HARBOR, TONDO, MANILA	OPM - ESD	INFRASTRUCTURE	SMALL VALUE PROCUREMENT	NO	LCOLCRQ	07/2026	12/2026	COB 2026	988,827.00			
MPF-NCN-04-2026 MAINTENANCE OF CONFERENCE ROOM, PMO-NCR NORTH, MEL LOPEZ BLVD., NORTH HARBOR, TONDO, MANILA	OPM - ESD	INFRASTRUCTURE	SMALL VALUE PROCUREMENT	NO	LCOLCRQ	07/2026	12/2026	COB 2026	997,278.00			
MPF-NCN-05-2026 MAINTENANCE OF PPA LIGHTED LOGO AND SIGNAGES, FACILITIES, BUILDINGS AND OFFICES AT PMO NCR-NORTH	OPM - ESD	INFRASTRUCTURE	SMALL VALUE PROCUREMENT	NO	LCOLCRQ	07/2026	12/2026	COB 2026	999,000.00			
MPF-NCN-06-2026 MAINTENANCE OF COVERED PARKING SHED MEL LOPEZ BLVD., NORTH HARBOR, TONDO, MANILA	OPM - ESD	INFRASTRUCTURE	SMALL VALUE PROCUREMENT	NO	LCOLCRQ	07/2026	12/2026	COB 2026	941,768.00			
MPF-NCN-07-2026 MAINTENANCE OF ADMINISTRATION OFFICE BUILDING FACADE, MEL LOPEZ BLVD., NORTH HARBOR, TONDO, MANILA	OPM - ESD	INFRASTRUCTURE	SMALL VALUE PROCUREMENT	NO	LCOLCRQ	07/2026	12/2026	COB 2026	998,894.00			
MPF-NCN-08-2026 MAINTENANCE OF PORT POLICE OFFICE BUILDING AND ELECTRICAL SYSTEM, MEL LOPEZ BLVD., NORTH HARBOR, TONDO, MANILA	OPM - ESD	INFRASTRUCTURE	SMALL VALUE PROCUREMENT	NO	LCOLCRQ	07/2026	12/2026	COB 2026	752,034.00			
MPF-NCN-09-2026 MAINTENANCE OF SECOND (2ND) FLOOR ADMINISTRATION ANNEX BUILDING (NORTH HARBOR, TONDO, MANILA	OPM - ESD	INFRASTRUCTURE	SMALL VALUE PROCUREMENT	NO	LCOLCRQ	07/2026	12/2026	COB 2026	663,423.00			
MPF-NCN-10-2026 MAINTENANCE OF PORT OF VITAS ELECTRICAL AND LIGHTING SYSTEM PIER 18, VITAS, TONDO, MANILA	OPM - ESD	INFRASTRUCTURE	SMALL VALUE PROCUREMENT	NO	LCOLCRQ	07/2026	12/2026	COB 2026	985,243.00			
SUB-TOTAL									8,882,101.00			
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)												
SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR THE 1ST QTR. 2026	RMD-ADMIN	GOODS	PS-DBM AGENCY TO AGENCY	NO	N/A	02/2026	03/2026	COB 2026	53,469.66			CSE available at PS-DBM Virtual Store
PROCUREMENT OF VARIOUS OFFICE SUPPLIES FOR 2ND QTR. 2026	RMD-ADMIN	GOODS	PS-DBM AGENCY TO AGENCY	NO	N/A	02/2026	03/2026	COB 2026	7,621.35			CSE available at PS-DBM Virtual Store
PROCUREMENT OF VARIOUS JANITORIAL SUPPLIES AND MATERIALS FOR THE 2ND QTR 2026	RMD-ADMIN	GOODS	PS-DBM AGENCY TO AGENCY	NO	LCOLCRQ	05/2026	07/2026	COB 2026	7,720.65			CSE available at PS-DBM Virtual Store
SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR 3RD QUARTER OF CY 2026	RMD-ADMIN	GOODS	SMALL VALUE PROCUREMENT	NO	LCOLCRQ	08/2026	09/2026	COB 2026	90,242.65			CSE available at PS-DBM Virtual Store
PROCUREMENT OF VARIOUS JANITORIAL SUPPLIES AND MATERIALS FOR THE 3RD QUARTER OF CY 2026	RMD-ADMIN	GOODS	DIRECT ACQUISITION	NO	LCOLCRQ	07/2026	09/2026	COB 2026	7,244.00			CSE available at PS-DBM Virtual Store
SUB-TOTAL									206,298.31			

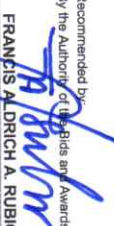
Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 13,796,421.76
Total Amount of CSEs to be purchased from PS-DBM: 206,298.31
Total Amount of Estimated Budget: 14,004,720.09

Prepared by:


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Position/Designation
Head of the Bids and Awards Committee
Date: AUG 03 2026

Recommended by:
By the Authority of the Bids and Awards Committee:


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JENNEL A.D. REBONG
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