

**PHILIPPINE PORTS AUTHORITY
PMO-NCR NORTH**



**REVISED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2025
AS OF AUGUST 18, 2025**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Fund	Estimated Budget		Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	
I	Office Supplies Expense and Regular										
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR 1ST QUARTER 2025	PMO NCR NORTH	PS-DBM/SMALL VALUE PROCUREMENT/DIRECT ACQUISITION	3/25/25	3/31/25			COB	350,000.00	350,000.00	ALL DIVISIONS
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR 2ND QUARTER 2025	PMO NCR NORTH	PS-DBM/SMALL VALUE PROCUREMENT/DIRECT ACQUISITION	5/14/25	5/22/25			COB	390,000.00	390,000.00	ALL DIVISIONS
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR 3RD QUARTER 2025	PMO NCR NORTH	PS-DBM/SMALL VALUE PROCUREMENT/DIRECT ACQUISITION	8/6/25	8/14/25			COB	340,000.00	340,000.00	ALL DIVISIONS
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR 4TH QUARTER 2025	PMO NCR NORTH	PS-DBM/SMALL VALUE PROCUREMENT/DIRECT ACQUISITION	10/22/25	10/30/25			COB	390,000.00	390,000.00	ALL DIVISIONS
	SUPPLY AND DELIVERY OF MARINE LOGBOOK	PMO NCR NORTH	DIRECT ACQUISITION					COB	30,000.00	30,000.00	TSD
	SUPPLY AND DELIVERY OF CONTINUOUS FORM	PMO NCR NORTH	SMALL VALUE PROCUREMENT	4/14/25	4/23/25			COB	120,000.00	120,000.00	ADMIN
	SUPPLY AND DELIVERY OF PPA LETTERHEAD	PMO NCR NORTH	DIRECT ACQUISITION					COB	50,000.00	50,000.00	ADMIN
	SUPPLY AND DELIVERY OF LEVER ARCH FILE A3 SIZE	PMO NCR NORTH	DIRECT ACQUISITION					COB	20,000.00	20,000.00	ADMIN
	SUPPLY AND DELIVERY OF CUSTOM MAGAZINE FILE BOX	PMO NCR NORTH	DIRECT ACQUISITION					COB	28,500.00	28,500.00	ADMIN
	SUPPLY AND DELIVERY OF FILE STORAGE BOXES	PMO NCR NORTH	DIRECT ACQUISITION					COB	55,000.00	55,000.00	ADMIN
	SUPPLY AND DELIVERY OF A3 SIZE PICTURE WITH FRAME	PMO NCR NORTH	DIRECT ACQUISITION					COB	14,000.00	14,000.00	ADMIN
	SUPPLY AND DELIVERY OF TEN (10) BOX OF TONER CARTRIDGE W/1002YC FOR HP PHOTOCOPIER MODEL E2630DN	PMO NCR NORTH	DIRECT ACQUISITION					COB	80,000.00	80,000.00	ADMIN - SUPPLY UNIT



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	PROCUREMENT OF ONE (1) UNIT OF CALCULATOR 14 DIGITS	PMO NCR NORTH	DIRECT ACQUISITION					1,000.00	1,000.00	OPM - ENGINEERING
	PROCUREMENT OF THREE (3) PCS NAME STAMP AND ONE (1) PC DATER FOR COA PERSONNEL	PMO NCR NORTH	DIRECT ACQUISITION					3,150.00	3,150.00	COA
	PROCUREMENT OF ONE (1) PC DATER AND ONE (1) PC STAMPING MACHINE TO BE USED FOR OVERTIME REQUEST/ACCOMPLISHMENTS AND OTHER DOCUMENTS	PMO NCR NORTH	DIRECT ACQUISITION					2,900.00	2,900.00	ADMIN - PERSONNEL
	PROCUREMENT OF TWENTY-FIVE (25) PACKS OF FOLDER DIVIDER (A4), TWENTY-FIVE (25) PACKS OF FOLDER DIVER (LEGAL), ELEVEN (11) PACKS OF PLASTIC SLIDING FOLDER (CLEAR), ONE (1) REAM OF COLORED PAPER (ASSORTED COLOR) AND TWO (2) PACKS OF STICKER PAPER (GLOSSY)	PMO NCR NORTH	DIRECT ACQUISITION					6,000.00	6,000.00	RMD - FINANCE
	PROCUREMENT OF TWENTY (20) PACKS OF PREMIUM GLOSSY PHOTOPAPER 235 GSM A4 SIZE TO BE USED BY ADMIN PERSONNEL	PMO NCR NORTH	DIRECT ACQUISITION					4,000.00	4,000.00	ADMIN - PERSONNEL
	PROCUREMENT OF THIRTY (30) PCS OF A4 SIZE FRAME, FIFTY (50) PCS OF 8.5 X 13 FRAME TO BE USED FOR CERTIFICATION BY ADMIN - PERSONNEL	PMO NCR NORTH	DIRECT ACQUISITION					12,000.00	12,000.00	ADMIN - PERSONNEL
	PROCUREMENT OF ONE HUNDRED (100) PACKS OF RENNAISANCE LAID PAPER 100GSM	PMO NCR NORTH	DIRECT ACQUISITION					10,000.00	10,000.00	RMD - FINANCE
	PROCUREMENT OF FOURTEEN (14) PCS OF CUSTOMIZED A3 FRAME FOR ORGANIZATIONAL CHART	PMO NCR NORTH	DIRECT ACQUISITION					14,000.00	14,000.00	ADMIN
	PROCUREMENT OF THREE (3) INK FOR RIZOGRAPH CZ180	PMO NCR NORTH	DIRECT ACQUISITION					6,000.00	6,000.00	ADMIN
II	Medical, Dental and Laboratory Supplies						SUBTOTAL:	1,926,550.00	1,926,550.00	



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	SUPPLY AND DELIVERY OF VARIOUS MEDICAL SUPPLIES FOR 1ST SEMESTER	PMO NCR NORTH	DIRECT ACQUISITION					COB	37,000.00	37,000.00	ALL DIVISIONS
	SUPPLY AND DELIVERY OF VARIOUS MEDICAL SUPPLIES FOR 2ND SEMESTER	PMO NCR NORTH	DIRECT ACQUISITION					COB	37,000.00	37,000.00	ALL DIVISIONS
	SUPPLY AND DELIVERY OF DIGITAL BLOOD PRESSURE MONITOR	PMO NCR NORTH	DIRECT ACQUISITION					COB	23,000.00	23,000.00	ALL DIVISIONS
	PROCUREMENT OF SERVICES FOR THE CONDUCT OF MANDATORY DRUG TEST FOR PMO NCR NORTH PERSONNEL	PMO NCR NORTH	SMALL VALUE PROCUREMENT	7/7/25	7/11/25			COB	107,000.00	107,000.00	ADMIN
	DIGITAL WEIGHING SCALE	PMO NCR NORTH	DIRECT ACQUISITION					COB	3,000.00	3,000.00	ADMIN
III	Semi-Expandable Machinery and Equipment							SUBTOTAL:	207,000.00	207,000.00	
A.	MACHINERY AND EQUIPMENT										
	SUPPLY, DELIVERY AND INSTALLATION OF 1HP WINDOW TYPE AIRCONDITION UNIT	PMO NCR NORTH	SMALL VALUE PROCUREMENT	4/14/25	4/23/25			COB	99,000.00	99,000.00	VTSD
	SUPPLY AND DELIVERY OF SUBMERSIBLE WATER PUMP	PMO NCR NORTH	DIRECT ACQUISITION					COB	15,000.00	15,000.00	OPM-ENGG
	SUPPLY AND DELIVERY OF MOP SQUEEZER	PMO NCR NORTH	DIRECT ACQUISITION					COB	5,000.00	5,000.00	ADMIN
	SUPPLY AND DELIVERY OF DUAL WAY WINDOW SPEAKER SYSTEM	PMO NCR NORTH	DIRECT ACQUISITION					COB	10,000.00	10,000.00	TSD
	SUPPLY AND DELIVERY OF SPEAKER	PMO NCR NORTH	SMALL VALUE PROCUREMENT	4/14/25	4/23/25			COB	46,000.00	46,000.00	ADMIN
	SUPPLY AND DELIVERY OF LAMINATING MACHINE	PMO NCR NORTH	DIRECT ACQUISITION					COB	25,000.00	25,000.00	ADMIN
	SUPPLY AND DELIVERY OF THREE (3) UNITS OF ALL-IN-ONE INK TANK PRINTER	PMO NCR NORTH	DIRECT ACQUISITION					COB	30,000.00	30,000.00	COA

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	SUPPLY AND DELIVERY OF ONE (1) UNIT OF MOBILE PHONE	PMO NCR NORTH	DIRECT ACQUISITION					COB	9,999.00	9,999.00	OPM
	SUPPLY AND DELIVERY OF ALL-IN-ONE COMPUTER	PMO NCR NORTH	DIRECT ACQUISITION					COB	50,000.00	50,000.00	COA
	PROCUREMENT OF ONE (1) UNIT OF UPS 650 VA, ONE (1) PC SURGER PROTECTOR AND FIVE (5) UNITS OF 4 PORT HUB TO BE USED BY COA PERSONNEL	PMO NCR NORTH	DIRECT ACQUISITION					COB	9,300.00	9,300.00	COA
	SUPPLY AND DELIVERY OF ABC AND HCFC FIRE EXTINGUISHERS	PMO NCR NORTH	SMALL VALUE PROCUREMENT	8/7/25	8/15/25			COB	295,000.00	295,000.00	TSD
	SUPPLY AND DELIVERY OF VARIOUS OIL SPILL RECOVERY MATERIALS	PMO NCR NORTH	DIRECT ACQUISITION					COB	50,000.00	50,000.00	TSD
IV	Semi-Expandable Furniture, Fixtures and Books							SUBTOTAL:	644,299.00	644,299.00	
	SUPPLY AND DELIVERY OF CABINETS	PMO NCR NORTH	SMALL VALUE PROCUREMENT	4/14/25	4/23/25			COB	200,000.00	200,000.00	PPD, VTSD, RMD, VITAS, TSD
	SUPPLY AND DELIVERY ASSORTED TRASHBINS FOR VARIOUS OFFICES OF PMO NCR NORTH	PMO NCR NORTH	SMALL VALUE PROCUREMENT	7/14/25	7/23/25			COB	214,000.00	214,000.00	ADMIN- SUPPLY UNIT
	PROCUREMENT OF WHITEBOARDS	PMO NCR NORTH	DIRECT ACQUISITION					COB	34,400.00	34,400.00	ADMIN- SUPPLY UNIT
	PROCUREMENT OF ONE (1) PC KEYBOX HOLDER TO BE USED AT PMO NCR NORTH LOBBY	PMO NCR NORTH	DIRECT ACQUISITION					COB	3,000.00	3,000.00	ADMIN - GSU
	SUPPLY AND DELIVERY OF 3 UNIT FIRE HOSE CABINET WITH 100-FT FIRE HOSE DOUBLE JACKET	PMO NCR NORTH	DIRECT ACQUISITION					COB	52,500.00	52,500.00	TSD
	SUPPLY AND DELIVERY OF FIREMAN SUIT CABINET	PMO NCR NORTH	DIRECT ACQUISITION					COB	50,000.00	50,000.00	TSD
	SUPPLY AND DELIVERY OF BOKASHI COMPOST BINS	PMO NCR NORTH	DIRECT ACQUISITION					COB	15,000.00	15,000.00	TSD
	PROCUREMENT OF FURNITURES FOR THE OFFICE OF THE PORT MANAGER WAITING AREA	PMO NCR NORTH	DIRECT ACQUISITION					COB	75,000.00	75,000.00	OPM

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V	Other Supplies and Materials							SUBTOTAL:	643,900.00	643,900.00	
	SUPPLY AND DELIVERY OF VARIOUS CLEANING MATERIALS FOR MOTOR VEHICLES	PMO NCR NORTH	DIRECT ACQUISITION					COB	20,000.00	20,000.00	ADMIN
	SUPPLY AND DELIVERY OF JANITORIAL SUPPLIES FOR 2ND QUARTER OF CY 2025	PMO NCR NORTH	DIRECT ACQUISITION					COB	85,227.00	85,227.00	ADMIN
	SUPPLY AND DELIVERY OF JANITORIAL SUPPLIES FOR 4TH QUARTER OF CY 2025	PMO NCR NORTH	DIRECT ACQUISITION					COB	85,227.00	85,227.00	ADMIN
	SUPPLY AND DELIVERY OF PPA FLAG, DOTR FLAG AND PHILIPPINE FLAG	PMO NCR NORTH	DIRECT ACQUISITION					COB	47,400.00	47,400.00	ADMIN
	SUPPLY AND DELIVERY OF MOTORCYCLE GEAR ACCESSORIES	PMO NCR NORTH	DIRECT ACQUISITION					COB	14,000.00	14,000.00	ADMIN
	PROCUREMENT OF FOUR HUNDRED FIFTY (450) PCS OF 50 KILOS SACKS	PMO NCR NORTH	DIRECT ACQUISITION					COB	11,250.00	11,250.00	ADMIN
	PROCUREMENT OF VARIOUS MATERIALS FOR THE TREE PLANTING AND COASTAL CLEAN-UP ACTIVITY	PMO NCR NORTH	DIRECT ACQUISITION					COB	5,000.00	5,000.00	TSD
	SUPPLY AND DELIVERY OF VARIOUS PERSONAL PROTECTIVE EQUIPMENT (PPE)	PMO NCR NORTH	DIRECT ACQUISITION					COB	75,000.00	75,000.00	TSD
	SUPPLY AND DELIVERY OF VARIOUS ENVIRONMENTAL SIGNAGES	PMO NCR NORTH	DIRECT ACQUISITION					COB	15,000.00	15,000.00	TSD
	SUPPLY AND DELIVERY OF VARIOUS SAFETY AND HEALTH SIGNAGES	PMO NCR NORTH	DIRECT ACQUISITION					COB	15,000.00	15,000.00	TSD
	PROCUREMENT OF ONE (1) PAIR OF SAFETY SHOES TO USED BY THE PORT MANAGER	PMO NCR NORTH	DIRECT ACQUISITION					COB	3,500.00	3,500.00	OPM
VI	Water Expenses							SUBTOTAL:	376,604.00	376,604.00	



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(PAP)										
	SUPPLY, DELIVERY AND SERVICES OF 600 CONTAINERS PER MONTH (5-GALS PER ROUND CONTAINER) OF PURIFIED DRINKING WATER FOR PERIOD OF TWELVE (12) MONTHS	PMO NCR NORTH	SMALL VALUE PROCUREMENT	10/29/25	11/10/25			314,400.00	314,400.00	ADMIN
	SUPPLY, DELIVERY AND SERVICES OF 600 CONTAINERS PER MONTH (5-GALS PER ROUND CONTAINER) OF PURIFIED DRINKING WATER FOR PERIOD OF SEVEN (7) MONTHS	PMO NCR NORTH	TAKE-OVER OF CONTRACTS					236,629.00	236,629.00	ADMIN
VII	Internet Subscription Expenses						SUBTOTAL:	551,029.00	551,029.00	
	PROCUREMENT OF PROVISION OF INTERNET CONNECTION SERVICE AT PMO-NCR NORTH ADMINISTRATION BUILDING AND SUB-OFFICES FROM JANUARY TO OCTOBER 2026	PMO NCR NORTH	SMALL VALUE PROCUREMENT	10/29/25	11/10/25			1,600,000.00	1,600,000.00	ADMIN
	SUPPLY AND DELIVERY OF WIRELESS NETWORK ROUTERS, SWITCH HUB, AND OTHER MATERIALS FOR VTMS CONTROL CENTER MANILA, TMO VITAS PIER 18 AND MANILA MULTIPURPOSE TERMINAL (R-II)	PMO NCR NORTH	DIRECT ACQUISITION					20,600.00	20,600.00	ADMIN
IX	Repair and Maintenance-Equipment (Office, ICT, Comm., etc)						SUBTOTAL:	1,620,600.00	1,620,600.00	
A.	OFFICE EQUIPMENT									
	PROCUREMENT OF SERVICES FOR PREVENTIVE MAINTENANCE OF PHOTOCOPYING AND RISOGRAPH MACHINE	PMO NCR NORTH	SMALL VALUE PROCUREMENT	4/21/25	4/29/25			50,000.00	50,000.00	ADMIN
	PROCUREMENT OF THREE (3) TANKS OF MAPP GAS AND ONE (1) CYLINDER OF R22 REFRIGERANT	PMO NCR NORTH	DIRECT ACQUISITION							ADMIN



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	PROCUREMENT OF ONE (1) PC OF 2 IN 1 MAGNETIC INTERCHANGEABLE SCREWDRIVER 2 INCHES. TWO (2) PCS OF MAGNETIC SCREW DRIVER 6 INCHES NEGATIVE AND TWO (2) PCS OF MAGNETIC SCREWDRIVER 6 INCHES POSITIVE	PMO NCR NORTH	DIRECT ACQUISITION					COB	1,000.00	1,000.00	ADMIN
	PROCUREMENT OF VARIOUS ACCESSORIES FOR PRESSURE WASHER TO BE USED FOR CLEANING THE MOTOR VEHICLE SERVICES AT PMO NCR NORTH	PMO NCR NORTH	DIRECT ACQUISITION					COB	5,250.00	5,250.00	ADMIN
	PROCUREMENT OF SERVICE FOR THE MOBILIZATION OF ONE (1) UNIT OF ACU FLOOR MOUNTED LOCATED AT COA TO VTMS CONTROL CENTER MANILA	PMO NCR NORTH	DIRECT ACQUISITION					COB	26,000.00	26,000.00	ADMIN
	PROCUREMENT OF SERVICE FOR LEAK REPAIR AND REPROCESSING OF ONE (1) UNIT OF ACU AT TMO-VITAS PIER 18	PMO NCR NORTH	DIRECT ACQUISITION					COB	14,500.00	14,500.00	ADMIN
B.	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT							SUB-SUBTOTAL:	109,350.00	109,350.00	
	SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOR THE PREVENTIVE MAINTENANCE OF ICT EQUIPMENTS	PMO NCR NORTH	DIRECT ACQUISITION					COB	20,000.00	20,000.00	TSD
	SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOR INTERNET CONNECTION AT RMD FINANCE	PMO NCR NORTH	DIRECT ACQUISITION					COB	10,000.00	10,000.00	RMD
	SUPPLY AND DELIVERY OF POWER SUPPLY UNIT (PSU) SEMI MODULAR 80 PLUS BRONZE 650 WATTS	PMO NCR NORTH	DIRECT ACQUISITION					COB	4,000.00	4,000.00	
								SUB-SUBTOTAL:	34,000.00	34,000.00	
								SUBTOTAL:	143,350.00	143,350.00	



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X	Repair and Maintenance- Furnitures and Fixtures PROCUREMENT OF SERVICE FOR UPHOLSTERY OF VARIOUS FURNITURES AT PMO NCR NORTH	PMO NCR NORTH	DIRECT ACQUISITION					COB	50,000.00		ADMIN
								SUBTOTAL:	50,000.00		
XII	Repair and Maintenance- Other Machinery and Equipment										
	SUPPLY AND DELIVERY OF VARIOUS CONSUMABLES AT RADAR STATION 2 CORREGIDOR FOR 1ST SEMESTER CY 2025	PMO NCR NORTH	SMALL VALUE PROCUREMENT	5/14/25	5/22/25			COB	99,000.00	99,000.00	VTSD
	SUPPLY AND DELIVERY OF VARIOUS CONSUMABLES AT RADAR STATION 2 CORREGIDOR FOR 2ND SEMESTER CY 2025	PMO NCR NORTH	SMALL VALUE PROCUREMENT	8/14/25	8/22/25			COB	99,000.00	99,000.00	VTSD
	SUPPLY AND DELIVERY OF TRUCKMASTER ENGINE BATTERY LOW MAINTENANCE. 2D/N120L/F51L FOR VTMS CONTROL CENTER	PMO NCR NORTH	DIRECT ACQUISITION					COB	23,000.00	23,000.00	VTSD
	SUPPLY AND DELIVERY OF BATTERY FOR GENERATOR SET AT RS-2 CORREGIDOR ISLAND	PMO NCR NORTH	DIRECT ACQUISITION					COB	10,000.00	10,000.00	VTSD
	SUPPLY AND DELIVERY OF LED BULB, OUTDOOR GLOBE LAMP AND OUTDOOR LIGHTING REFLECTOR	PMO NCR NORTH	DIRECT ACQUISITION					COB	13,860.00	13,860.00	VTSD
	PROCUREMENT OF SERVICE FOR THE MONTHLY PREVENTIVE MAINTENANCE OF KONE ELEVATOR IN VTMS CONTROL CENTER	PMO NCR NORTH	SMALL VALUE PROCUREMENT	5/19/25	5/23/25			COB	65,000.00	65,000.00	VTSD
	PROCUREMENT OF SERVICE FOR THE INSPECTION AND REPAIR OF ONE (1) UNIT EATON FIRE ALARM SYSTEM AT THE VTMS CONTROL CENTER BUILDING, MICT, TONDO MANILA	PMO NCR NORTH	SMALL VALUE PROCUREMENT	5/19/25	5/23/25			COB	80,000.00	80,000.00	VTSD
	PROCUREMENT OF BATTERIES FOR THE FIRE ALARM SYSTEM AT RS2-CORREGIDOR ISLAND	PMO NCR NORTH	DIRECT ACQUISITION					COB	4,000.00	4,000.00	VTSD

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	PROCUREMENT OF MEDIA CONVERTER FOR VTMS CONTROL CENTER AND RSI-IPB	PMO NCR NORTH	DIRECT ACQUISITION					COB	4,000.00	4,000.00	VTSD
	SUPPLY AND DELIVERY OF TWO (2) RADIATOR ASSEMBLIES AND ONE (1) WATER PUMP ASSEMBLY FOR RS-2 CORREGIDOR ISLAND 15KVA GENERATOR SET	PMO NCR NORTH	DIRECT ACQUISITION					COB	210,000.00	210,000.00	VTSD
XII	Repair and Maintenance- Motor Vehicle							SUBTOTAL:	607,860.00	607,860.00	
	SUPPLY AND DELIVERY OF TIRES FOR TOYOTA COMMUTER (2024) WITH PLATE NO. SND-2264, TOYOTA HI-LUX (2024) WITH PLATE NO. SND-2280 AND TOYOTA GRANDIA (2017) WITH PLATE NO. SAB-4357	PMO NCR NORTH	SMALL VALUE PROCUREMENT	5/14/25	5/22/25			COB	125,000.00	125,000.00	ADMIN
	SUPPLY AND DELIVERY OF BATTERIES FOR TOYOTA COMMUTER (2024) WITH PLATE NO. SND-2264, TOYOTA HI-LUX (2024) WITH PLATE NO. SND-2280, HONDA CR-V (2020) WITH PLATE NO. NDJ-9510, ISUZU DMAX FIRE RESCUE (2020) WITH PLATE NO. DIV-790, HYUNDAI STAREX (2018) WITH PLATE NO. NBC-6114, TOYOTA GRANDIA (2017) WITH PLATE NO. SAB-4357, MIO MOTORCYCLE (2016) WITH PLATE NO. SI-7311 AND MITSUBISHI ADVENTURE (2013) WITH PLATE NO. SLG-382	PMO NCR NORTH	DIRECT ACQUISITION					COB	86,000.00	86,000.00	ADMIN
	AIRCON REPAIR AND REPLACEMENT OF SPARE PARTS (IF NECESSARY) INCLUDING LABOR COST FOR HYUNDAI STAREX YEAR MODEL 2010 WITH PLATE NO. NOW-382	PMO NCR NORTH	DIRECT ACQUISITION					COB	22,000.00	22,000.00	ADMIN
	LED WARNING LIGHT 10-30 VOLTS	PMO NCR NORTH	DIRECT ACQUISITION					COB	11,000.00	11,000.00	PPD
	SUPPLY AND DELIVERY OF 3SMF BATTERY FOR TOYOTA HILUX YEAR MODEL 2013 WITH PLATE NO. POJ-331	PMO NCR NORTH	DIRECT ACQUISITION					COB	10,000.00	10,000.00	PPD



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	REPLACEMENT OF FAN RELAY AND SIDE MIRROR FOR HYUNDAI STAREX YEAR MODEL 2018 WITH PLATE NO. NBC-6114	PMO NCR NORTH	DIRECT ACQUISITION					14,350.00	14,350.00	OPM
	REPLACEMENT OF OIL FILTER, AIR FILTER, FUEL FILTER, CABIN FILTER FOR HYUNDAI STAREX YEAR MODEL 2018 WITH PLATE NO. NBC-6114	PMO NCR NORTH	DIRECT ACQUISITION					5,750.00	5,750.00	OPM
	SUPPLY AND DELIVERY OF TUBELESS TIRES 215/70 R16C FOR HYUNDAI STAREX YEAR MODEL 2018 WITH PLATE NO. NBC-6114 INCLUDING TIRE MOUNTING AND TIRE BALANCING	PMO NCR NORTH	DIRECT ACQUISITION					54,000.00	54,000.00	OPM
	PROCUREMENT OF SPARE PARTS FOR TOYOTA INNOVA MODEL 2006 WITH TEMP. PLATE NO. 030806	PMO NCR NORTH	DIRECT ACQUISITION					12,600.00	12,600.00	COA
	PREVENTIVE MAINTENANCE 80,000 KILOMETER CHECK UP FOR HONDA CRV MODEL 2020 WITH PLATE NO. NGJ-9510	PMO NCR NORTH	DIRECT ACQUISITION					45,000.00	45,000.00	OPM
	EXHAUST PIPE EXTENSION FOR ISUZU DROPSIDE BOOM TRUCK YEAR MODEL 2022 WITH PLATE NO. D2S-061	PMO NCR NORTH	DIRECT ACQUISITION					6,800.00	6,800.00	ADMIN
	BRAKEPAD AND BRAKE SHOE FOR HYUNDAI STAREX WITH PLATE NO. NBC-6114	PMO NCR NORTH	DIRECT ACQUISITION					11,000.00	11,000.00	ADMIN
	PROCUREMENT OF BATTERIES FOR TOYOTA HILUX (2020) WITH PLATE NO. NBH-6409, HYUNDAI STAREX WITH PLATE NO. NOW-832 TOYOTA HILUX WITH PLATE NO. SND-2744	PMO NCR NORTH	DIRECT ACQUISITION					35,000.00	35,000.00	PPD
	PROCUREMENT OF FIVE (5) LITERS OF COOLANT FOR MOTOR VEHICLES	PMO NCR NORTH	DIRECT ACQUISITION					2,500.00	2,500.00	ADMIN
XII	Repair and Maintenance- Buildings and Other Structures						SUBTOTAL:	441,000.00	441,000.00	-

**PHILIPPINE PORTS AUTHORITY
PMO-NCR NORTH**



**REVISED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2025
AS OF AUGUST 18, 2025**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Fund	Estimated Budget		Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	
	MAINTENANCE OF ANNEX BUILDING INCLUDING ACCESS BRIDGEWAY, NORTH HARBOR, TONDO, MANILA	PMO NCR NORTH	SMALL VALUE PROCUREMENT	7/7/25	7/16/25			COB	899,855.00	899,855.00	
	PROCUREMENT OF VARIOUS LED LIGHTS FOR THE BUILDINGS AND OFFICES OF PMO NCR NORTH	PMO NCR NORTH	DIRECT ACQUISITION					COB	170,000.00	170,000.00	
	PROCUREMENT OF VARIOUS ELECTRICAL MATERIALS FOR THE BUILDINGS AND OFFICES OF PMO NCR NORTH	PMO NCR NORTH	DIRECT ACQUISITION					COB	85,344.00	85,344.00	
	PROCUREMENT OF METAL WORKS AND VARIOUS CONSTRUCTION EQUIPMENT FOR THE IN-HOUSE ROUTINARY MAINTENANCE OF BUILDINGS AND OFFICES AT PMO NCR NORTH	PMO NCR NORTH	DIRECT ACQUISITION					COB	86,450.10	86,450.10	
	PROCUREMENT OF VARIOUS CONSTRUCTION MATERIALS FOR PLUMBING AND MASONRY WORKS FOR THE IN-HOUSE ROUTINARY MAINTENANCE OF BUILDINGS AND OFFICES AT PMO NCR NORTH	PMO NCR NORTH	DIRECT ACQUISITION					COB	156,159.65	156,159.65	
	MAINTENANCE OF PMO NCR NORTH PORT POLICE OFFICE BUILDING, NORTH HARBOR, TONDO, MANILA	PMO NCR NORTH	SMALL VALUE PROCUREMENT	7/7/25	7/16/25			COB	894,950.00	894,950.00	
	PROCUREMENT OF CONSTRUCTION MATERIALS FOR THE EMERGENCY REPAIR OF R-10 GATE	PMO NCR NORTH	DIRECT ACQUISITION					COB	20,000.00	20,000.00	
	MAINTENANCE OF PMO NCR NORTH ADMINISTRATION ANNEX BUILDING AND ENTRANCE GATE, NORTH HARBOR, TONDO, MANILA	PMO NCR NORTH	SMALL VALUE PROCUREMENT	8/18/25	8/22/25			COB	890,270.00	890,270.00	
	MAINTENANCE OF VTMS RADAR STATION 1 FACILITY, MICT, TONDO, MANILA	PMO NCR NORTH	SMALL VALUE PROCUREMENT	8/18/25	8/22/25			COB	877,821.00	877,821.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	
	PURCHASE OF SEALANTS, WATERPROOFING AND VARIOUS CONSTRUCTION MATERIALS FOR THE EMERGENCY REPAIR OF DAMAGED ROOFING	PMO NCR NORTH	DIRECT ACQUISITION					COB	15,000.00	15,000.00	
	PURCHASE OF STEEL MATERIALS FOR THE REPAIR OF MOTORPOOL	PMO NCR NORTH	DIRECT ACQUISITION					COB	15,000.00	15,000.00	
	PURCHASE OF CONSTRUCTION MATERIALS FOR THE CONSTRUCTION OF BARRIER AT STAIR RAILINGS	PMO NCR NORTH	DIRECT ACQUISITION					COB	15,000.00	15,000.00	
	PURCHASE OF UPPER ROLLER GUIDE, 40MM X 10MM (UPPER WHEEL SLIDE GATE GUIDE ROLLER)	PMO NCR NORTH	DIRECT ACQUISITION					COB	10,000.00	10,000.00	
	ACETYLENE TANK REFILL FOR VARIOUS STEEL REPAIRS	PMO NCR NORTH	DIRECT ACQUISITION					COB	2,000.00	2,000.00	
	PURCHASE OF OXYGEN REFILL FOR VARIOUS STEEL REPAIRS	PMO NCR NORTH	DIRECT ACQUISITION					COB	1,800.00	1,800.00	
	PURCHASE OF TWIN HOSE (OXYGEN-ACETYLENE) FOR VARIOUS STEEL REPAIRS	PMO NCR NORTH	DIRECT ACQUISITION					COB	4,000.00	4,000.00	
								SUBTOTAL:	4,143,649.75	4,143,649.75	-
XIII	Printing and Publication Expenses										
	PROCUREMENT OF CALLING CARD FOR USED OF THE PORT MANAGER	PMO NCR NORTH	DIRECT ACQUISITION					COB	3,000.00	3,000.00	
								SUBTOTAL:	3,000.00	3,000.00	-
XIV	Capital Outlay										
	SUPPLY, DELIVERY AND INSTALLATION OF HAZARDOUS WASTE STORAGE FACILITY (HWSF) AND MATERIALS RECOVERY FACILITY (MRF)	PMO NCR NORTH	SMALL VALUE PROCUREMENT	8/18/25	8/25/25			COB	500,000.00	500,000.00	
								SUBTOTAL:	500,000.00	500,000.00	-

PHILIPPINE PORTS AUTHORITY
PMO-NCR NORTH



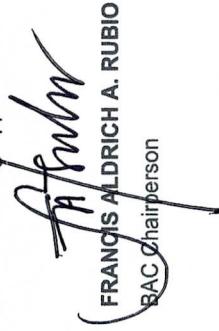
REVISED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2025
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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Fund	Estimated Budget		Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	
									11,858,841.75	11,858,841.75	
								GRAND TOTAL:	11,858,841.75	11,858,841.75	

Prepared By:


ENGR. MARISA T. ARIMADO
BAC Secretariat Head

Recommending Approval:


FRANCIS ALDRICH A. RUBIO
BAC Chairperson

Approved:


JENNELIZA D. REBONG
Port Manager/Head of Procuring Entity