

**PHILIPPINE PORTS AUTHORITY
PMO-NCR NORTH**



**REVISED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2025
AS OF JUNE 27, 2025**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Fund	Estimated Budget		Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	
I	Office Supplies Expense and Regular										
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR 1ST QUARTER 2025	PMO NCR NORTH	PS-DBM/SMALL VALUE PROCUREMENT/DIRECT ACQUISITION	3/25/25	3/31/25			COB	350,000.00	350,000.00	ALL DIVISIONS
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR 2ND QUARTER 2025	PMO NCR NORTH	PS-DBM/SMALL VALUE PROCUREMENT/DIRECT ACQUISITION	5/14/25	5/22/25			COB	390,000.00	390,000.00	ALL DIVISIONS
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR 3RD QUARTER 2025	PMO NCR NORTH	PS-DBM/SMALL VALUE PROCUREMENT/DIRECT ACQUISITION	8/6/25	8/14/25			COB	340,000.00	340,000.00	ALL DIVISIONS
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR 4TH QUARTER 2025	PMO NCR NORTH	PS-DBM/SMALL VALUE PROCUREMENT/DIRECT ACQUISITION	10/22/25	10/30/25			COB	390,000.00	390,000.00	ALL DIVISIONS
	SUPPLY AND DELIVERY OF MARINE LOGBOOK	PMO NCR NORTH	DIRECT ACQUISITION					COB	30,000.00	30,000.00	TSD
	SUPPLY AND DELIVERY OF CONTINUOUS FORM	PMO NCR NORTH	SMALL VALUE PROCUREMENT	4/14/25	4/23/25			COB	120,000.00	120,000.00	ADMIN
	SUPPLY AND DELIVERY OF PPA LETTERHEAD	PMO NCR NORTH	DIRECT ACQUISITION					COB	50,000.00	50,000.00	ADMIN
	SUPPLY AND DELIVERY OF LEVER ARCH FILE A3 SIZE	PMO NCR NORTH	DIRECT ACQUISITION					COB	20,000.00	20,000.00	ADMIN
	SUPPLY AND DELIVERY OF CUSTOM MAGAZINE FILE BOX	PMO NCR NORTH	DIRECT ACQUISITION					COB	28,500.00	28,500.00	ADMIN
	SUPPLY AND DELIVERY OF FILE STORAGE BOXES	PMO NCR NORTH	DIRECT ACQUISITION					COB	55,000.00	55,000.00	ADMIN
	SUPPLY AND DELIVERY OF A3 SIZE PICTURE WITH FRAME	PMO NCR NORTH	DIRECT ACQUISITION					COB	14,000.00	14,000.00	ADMIN



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	
							SUBTOTAL:		1,787,500.00	1,787,500.00	
II	Medical, Dental and Laboratory Supplies										
	SUPPLY AND DELIVERY OF VARIOUS MEDICAL SUPPLIES FOR 1ST SEMESTER	PMO NCR NORTH	DIRECT ACQUISITION					COB	37,000.00	37,000.00	ALL DIVISIONS
	SUPPLY AND DELIVERY OF VARIOUS MEDICAL SUPPLIES FOR 2ND SEMESTER	PMO NCR NORTH	DIRECT ACQUISITION					COB	37,000.00	37,000.00	ALL DIVISIONS
	SUPPLY AND DELIVERY OF DIGITAL BLOOD PRESSURE MONITOR	PMO NCR NORTH	DIRECT ACQUISITION					COB	23,000.00	23,000.00	ALL DIVISIONS
	PROCUREMENT OF SERVICES FOR THE CONDUCT OF MANDATORY DRUG TEST FOR PMO NCR NORTH PERSONNEL	PMO NCR NORTH	DIRECT ACQUISITION					COB	107,000.00	107,000.00	ADMIN
	DIGITAL WEIGHING SCALE	PMO NCR NORTH	DIRECT ACQUISITION					COB	3,000.00	3,000.00	ADMIN
							SUBTOTAL:		207,000.00	207,000.00	
III	Semi-Expandable Machinery and Equipment										
A.	MACHINERY AND EQUIPMENT										
	SUPPLY, DELIVERY AND INSTALLATION OF 1HP WINDOW TYPE AIRCONDITION UNIT	PMO NCR NORTH	SMALL VALUE PROCUREMENT	4/14/25	4/23/25			COB	99,000.00	99,000.00	VTSD
	SUPPLY AND DELIVERY OF SUBMERSIBLE WATER PUMP	PMO NCR NORTH	DIRECT ACQUISITION					COB	15,000.00	15,000.00	OPM-ENGG
	SUPPLY AND DELIVERY OF MOP SQUEEZER	PMO NCR NORTH	DIRECT ACQUISITION					COB	5,000.00	5,000.00	ADMIN
	SUPPLY AND DELIVERY OF DUAL WAY WINDOW SPEAKER SYSTEM	PMO NCR NORTH	DIRECT ACQUISITION					COB	10,000.00	10,000.00	TSD
	SUPPLY AND DELIVERY OF SPEAKER	PMO NCR NORTH	SMALL VALUE PROCUREMENT	4/14/25	4/23/25			COB	46,000.00	46,000.00	ADMIN



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	MOOE	
	SUPPLY AND DELIVERY OF LAMINATING MACHINE	PMO NCR NORTH	DIRECT ACQUISITION					COB	25,000.00	ADMIN
	SUPPLY AND DELIVERY OF THREE (3) UNITS OF ALL-IN-ONE INK TANK PRINTER	PMO NCR NORTH	DIRECT ACQUISITION					COB	30,000.00	COA
	SUPPLY AND DELIVERY OF ONE (1) UNIT OF MOBILE PHONE	PMO NCR NORTH	DIRECT ACQUISITION					COB	9,999.00	OPM
	SUPPLY AND DELIVERY OF ALL-IN-ONE COMPUTER	PMO NCR NORTH	DIRECT ACQUISITION					COB	50,000.00	COA
								SUBTOTAL:	289,999.00	
IV	Semi-Expandable Furniture, Fixtures and Books								289,999.00	
	SUPPLY AND DELIVERY OF CABINETS	PMO NCR NORTH	SMALL VALUE PROCUREMENT	4/14/25	4/23/25			COB	200,000.00	PPD, VTSD, RMD, VITAS, TSD
								SUBTOTAL:	200,000.00	
V	Other Supplies and Materials									
	SUPPLY AND DELIVERY OF VARIOUS CLEANING MATERIALS FOR MOTOR VEHICLES	PMO NCR NORTH	DIRECT ACQUISITION					COB	20,000.00	ADMIN
	SUPPLY AND DELIVERY OF JANITORIAL SUPPLIES FOR 2ND QUARTER OF CY 2025	PMO NCR NORTH	DIRECT ACQUISITION					COB	85,227.00	ADMIN
	SUPPLY AND DELIVERY OF JANITORIAL SUPPLIES FOR 4TH QUARTER OF CY 2025	PMO NCR NORTH	DIRECT ACQUISITION					COB	85,227.00	ADMIN
	SUPPLY AND DELIVERY OF FLAGS (PHILIPPINE FLAG, PPA AND DOTR)	PMO NCR NORTH	SMALL VALUE PROCUREMENT	4/14/25	4/23/25			COB	130,000.00	ADMIN
	SUPPLY AND DELIVERY OF MOTORCYCLE GEAR ACCESSORIES	PMO NCR NORTH	DIRECT ACQUISITION					COB	14,000.00	ADMIN

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VI	Water Expenses							SUBTOTAL:	334,454.00	334,454.00	
	SUPPLY, DELIVERY AND SERVICES OF 600 CONTAINERS PER MONTH (5-GALS PER ROUND CONTAINER) OF PURIFIED DRINKING WATER FOR PERIOD OF TWELVE (12) MONTHS	PMO NCR NORTH	SMALL VALUE PROCUREMENT	10/29/25	11/10/25			COB	314,400.00	314,400.00	ADMIN
	SUPPLY, DELIVERY AND SERVICES OF 600 CONTAINERS PER MONTH (5-GALS PER ROUND CONTAINER) OF PURIFIED DRINKING WATER FOR PERIOD OF SEVEN (7) MONTHS	PMO NCR NORTH	TAKE-OVER OF CONTRACTS					COB	236,629.00	236,629.00	ADMIN
VII	Internet Subscription Expenses							SUBTOTAL:	551,029.00	551,029.00	
	PROCUREMENT OF PROVISION OF INTERNET CONNECTION SERVICE AT PMO-NCR NORTH ADMINISTRATION BUILDING AND SUB-OFFICES FROM JANUARY TO OCTOBER 2026	PMO NCR NORTH	SMALL VALUE PROCUREMENT	10/29/25	11/10/25			COB	1,600,000.00	1,600,000.00	ADMIN
	SUPPLY AND DELIVERY OF WIRELESS NETWORK ROUTERS, SWITCH HUB, AND OTHER MATERIALS FOR VTMS CONTROL CENTER MANILA, TMO VITAS PIER 18 AND MANILA MULTIPURPOSE TERMINAL (R-II)	PMO NCR NORTH	DIRECT ACQUISITION					COB	20,600.00	20,600.00	ADMIN
IX	Repair and Maintenance-Equipment (Office, ICT, Comm., etc)							SUBTOTAL:	1,620,600.00	1,620,600.00	
A.	OFFICE EQUIPMENT										
	REFILL, RECONDITION AND DELIVERY OF PORTABLE FIRE EXTINGUISHER	PMO NCR NORTH	SMALL VALUE PROCUREMENT	4/7/25	4/15/25			COB	100,000.00	100,000.00	

DEPARTMENT OF EDUCATION



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	SUPPLY AND DELIVERY OF LED BULB, OUTDOOR GLOBE LAMP AND OUTDOOR LIGHTING REFLECTOR	PMO NCR NORTH	DIRECT ACQUISITION					COB	13,860.00	13,860.00	VTSD
	PROCUREMENT OF SERVICE FOR THE MONTHLY PREVENTIVE MAINTENANCE OF KONE ELEVATOR IN VTMS CONTROL CENTER	PMO NCR NORTH	SMALL VALUE PROCUREMENT	5/19/25	5/23/25			COB	65,000.00	65,000.00	VTSD
	PROCUREMENT OF SERVICE FOR THE INSPECTION AND REPAIR OF ONE (1) UNIT EATON FIRE ALARM SYSTEM AT THE VTMS CONTROL CENTER BUILDING, MICT, TONDO MANILA	PMO NCR NORTH	SMALL VALUE PROCUREMENT	5/19/25	5/23/25			COB	80,000.00	80,000.00	VTSD
XII	Repair and Maintenance- Motor Vehicle							SUBTOTAL:	389,860.00	389,860.00	
	SUPPLY AND DELIVERY OF TIRES FOR TOYOTA COMMUTER (2024) WITH PLATE NO. SND-2264, TOYOTA HI-LUX (2024) WITH PLATE NO. SND-2280 AND TOYOTA GRANDIA (2017) WITH PLATE NO. SAB-4357	PMO NCR NORTH	SMALL VALUE PROCUREMENT	5/14/25	5/22/25			COB	125,000.00	125,000.00	ADMIN
	SUPPLY AND DELIVERY OF BATTERIES FOR TOYOTA COMMUTER (2024) WITH PLATE NO. SND-2264, TOYOTA HI-LUX (2024) WITH PLATE NO. SND-2280, HONDA CR-V (2020) WITH PLATE NO. NDJ-9510, ISUZU DMAX FIRE RESCUE (2020) WITH PLATE NO. DIV-790, HYUNDAI STAREX (2018) WITH PLATE NO. NBC-6114, TOYOTA GRANDIA (2017) WITH PLATE NO. SAB-4357, MIO MOTORCYCLE (2016) WITH PLATE NO. SI-7311 AND MITSUBISHI ADVENTURE (2013) WITH PLATE NO. SLG-382	PMO NCR NORTH	DIRECT ACQUISITION					COB	86,000.00	86,000.00	ADMIN
	AIRCONE REPAIR AND REPLACEMENT OF SPARE PARTS (IF NECESSARY) INCLUDING LABOR COST FOR HYUNDAI STAREX YEAR MODEL 2010 WITH PLATE NO. NOW-382	PMO NCR NORTH	DIRECT ACQUISITION					COB	22,000.00	22,000.00	ADMIN



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(PAP)												
	LED WARNING LIGHT 10-30 VOLTS	PMO NCR NORTH	DIRECT ACQUISITION						COB	11,000.00	11,000.00	PPD
	SUPPLY AND DELIVERY OF 3SMF BATTERY FOR TOYOTA HILUX YEAR MODEL 2013 WITH PLATE NO. POJ-331	PMO NCR NORTH	DIRECT ACQUISITION						COB	10,000.00	10,000.00	PPD
	REPLACEMENT OF FAN RELAY AND SIDE MIRROR FOR HYUNDAI STAREX YEAR MODEL 2018 WITH PLATE NO. NBC-6114	PMO NCR NORTH	DIRECT ACQUISITION						COB	14,350.00	14,350.00	OPM
	REPLACEMENT OF OIL FILTER, AIR FILTER, FUEL FILTER, CABIN FILTER FOR HYUNDAI STAREX YEAR MODEL 2018 WITH PLATE NO. NBC-6114	PMO NCR NORTH	DIRECT ACQUISITION						COB	5,750.00	5,750.00	OPM
	SUPPLY AND DELIVERY OF TUBELESS TIRES 215/70 R16C FOR HYUNDAI STAREX YEAR MODEL 2018 WITH PLATE NO. NBC-6114 INCLUDING TIRE MOUNTING AND TIRE BALANCING	PMO NCR NORTH	DIRECT ACQUISITION						COB	54,000.00	54,000.00	OPM
									SUBTOTAL:	328,100.00	328,100.00	-
XII	Repair and Maintenance- Buildings and Other Structures											
	MAINTENANCE OF ANNEX BUILDING INCLUDING ACCESS BRIDGEWAY, NORTH HARBOR, TONDO, MANILA	PMO NCR NORTH	SMALL VALUE PROCUREMENT	7/7/25	7/16/25				COB	899,855.00	899,855.00	
	PROCUREMENT OF VARIOUS LED LIGHTS FOR THE BUILDINGS AND OFFICES OF PMO NCR NORTH	PMO NCR NORTH	DIRECT ACQUISITION						COB	170,000.00	170,000.00	
	PROCUREMENT OF VARIOUS ELECTRICAL MATERIALS FOR THE BUILDINGS AND OFFICES OF PMO NCR NORTH	PMO NCR NORTH	DIRECT ACQUISITION						COB	85,344.00	85,344.00	



BAGONG PILIPINAS

Prepared By:

ENGR. MARISA T. ARIMADO
BAC Secretariat Head

Recommending Approval:

FRANCIS ALDRICH A. RUBIO
BAC Chairperson

ELIZA D.
anager/H

JENNELIZA D. REBONG
Port Manager/Head of Port