



PHILIPPINE PORTS AUTHORITY
ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 3]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
OFFICE SUPPLIES - REGULAR											
Procurement of Various Office Supplies for 2nd Qtr. 2026	PMO NCR NORTH (RMD-ADMIN)	GOODS	SMALL VALUE PROCUREMENT / PS-DBM AGENCY TO AGENCY	NO	LCQ/LCRQ	05/2026	07/2026	COB	475,478.65		NEW PROJECT
Supply and Delivery of Bond Paper, with PPA Logo, Size A4	PMO NCR NORTH (RMD-ADMIN)	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB	50,000.00		NEW PROJECT
OTHER SUPPLIES AND MATERIALS EXPENSES											
Procurement of Various Janitorial Supplies and Materials for the 2nd QTR 2026	PMO NCR NORTH (RMD-ADMIN)	GOODS	PS-DBM AGENCY TO AGENCY / DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB	49,571.35		NEW PROJECT
Procurement of 8-pcs. Rubber Stamp with Machine	PMO NCR NORTH (RMD-ADMIN)	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB	13,000.00		Consolidated Request
Procurement of 10-pcs. Mini Dater for use of PMO NCR North Offices.	PMO NCR NORTH (RMD-ADMIN)	GOODS	PS-DBM AGENCY TO AGENCY / DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB	5,000.00		Consolidated Request
Procurement of Power Supply Unit of Desktop Computer located at Admin - Personnel	PMO NCR NORTH (RMD-ADMIN)	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB	7,000.00		NEW PROJECT
Procurement of Supplies and Materials for the Repair of Comfort Room of PPD	PMO NCR NORTH (PPD)	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB	5,000.00		NEW PROJECT
Procurement of 1pc - Blue Drum 200L Capacity	PMO NCR NORTH (RMD-ADMIN)	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB	2,500.00		NEW PROJECT
SEMI-EXPENDABLE FURNITURE, FIXTURES & BOOKS											
Procurement of 1-unit Whiteboard, size 4' x 8', for use of RMD-Admin Supply Unit	PMO NCR NORTH (RMD-ADMIN)	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB	6,500.00		NEW PROJECT
Supply and Delivery of Various Chairs, Freestanding/Clerical Tables for used by PMO NCN Officials and Employees	PMO NCR NORTH (RMD-ADMIN)	GOODS	SMALL VALUE PROCUREMENT	NO	LCQ/LCRQ	05/2026	07/2026	COB	414,400.00		Change on ABC due additional items / Consolidated Request
SEMI-EXPENDABLE MACHINERIES AND EQUIPMENT - OFFICE EQUIPMENT											
Procurement of Smart Phone, for use in the replacement of old/defective unit at VTMS Control Center	PMO NCR NORTH (VTSD)	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB	20,000.00		NEW PROJECT
COA - ATP											
Procurement of Jumbo Roll Tissue, for use of COA	PMO NCR NORTH (COA)	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB	2,000.00		NEW PROJECT
Procurement of Extension Cord, Heavy Duty, for use of COA	PMO NCR NORTH (COA)	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB	1,700.00		NEW PROJECT
Procurement of 1-unit Coffee Maker, for use of COA	PMO NCR NORTH (COA)	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB	4,000.00		NEW PROJECT
REPAIR AND MAINTENANCE - MOTOR VEHICLES											
Supply and Delivery of Battery 70LBN3L/DIN66, for use of Toyota Hi-Lux, Plate No. SND-7244	PMO NCR NORTH (RMD-ADMIN)	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB	11,150.00		NEW PROJECT
Procurement of Consumables and Replacement of Parts of Toyota Hi-Lux, Plate No. POJ-331	PMO NCR NORTH (RMD-ADMIN)	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB	4,500.00		NEW PROJECT



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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Procurement for the Repair, Replacement of Parts and Service of Toyota Hi-Lux, Plate No. NBH-6409	PMO NCR NORTH (RMD-ADMIN)	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB	20,000.00		NEW PROJECT
Procurement of Spare Parts for the Preventive Maintenance Service of Yamaha Mio Motorcycle, Plate No. SI-7312	PMO NCR NORTH (RMD-ADMIN)	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB	7,000.00		NEW PROJECT
Procurement for the Repair, Replacement of Parts and Service of Aircon Unit of Toyota Hi-Ace Grandia, Plate No. SAB-4357	PMO NCR NORTH (RMD-ADMIN)	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB	60,000.00		Change on ABC / Additional Items
REPAIR AND MAINTENANCE - OFFICE EQUIPMENT											
Procurement of Services for the Mobilization, Repair, and Commissioning of Various Air Conditioning Units (ACUs)	PMO NCR NORTH (RMD-ADMIN)	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB	58,000.00		NEW PROJECT / Consolidated Request
Procurement of 1-cyl Refrigerant and 2-pcs Portable Mapp Gas to be used by Admin - GSU	PMO NCR NORTH (RMD-ADMIN)	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB	12,000.00		NEW PROJECT
REPAIR AND MAINTENANCE - OTHER MACHINERY & EQUIPMENT											
Procurement of 2-units Battery, D26R, for use in the replacement of defective battery of Genset located at VTMS Radar Station - 1 Isla Puting Bato	PMO NCR NORTH (VTSD)	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB	16,000.00		NEW PROJECT
Procurement of 2-units Battery, Sealed-Lead Acid 12V5Ah/20HR, for use in the replacement of defective battery of Fire Alarm System at Radar Station-2, Corregidor Island	PMO NCR NORTH (VTSD)	GOODS	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB	5,000.00		NEW PROJECT
ENVIRONMENT / SANITARY SERVICES											
Siphoning and General Manual Cleaning of the PMO NCN Admin. Bldg. Septic Tank	PMO NCR NORTH (TSD)	SERVICES	DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB	25,000.00		NEW PROJECT
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Various Office Supplies for 2nd Qtr. 2026	PMO NCR NORTH (RMD-ADMIN)	GOODS	PS-DBM AGENCY TO AGENCY	NO	N/A	02/2026	03/2026	COB	7,621.35		CSE available at PS-DBM Virtual Store
Procurement of Various Janitorial Supplies and Materials for the 2nd QTR 2026	PMO NCR NORTH (RMD-ADMIN)	GOODS	PS-DBM AGENCY TO AGENCY / DIRECT ACQUISITION	NO	LCQ/LCRQ	05/2026	07/2026	COB	7,720.65		CSE available at PS-DBM Virtual Store

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget:

1,274,800.00
15,342.00
1,290,142.00

Prepared by:

Recommended by:
By the Authority of Funds and Awards Committee:

Approved by:

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