



REVISED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2025
AS OF MAY 14, 2025

Procurement Program/Project												Schedule for each Procurement Activity				Estimated Budget		Remarks
Code (PAP)		PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	SUBTOTAL	MOOE								
I	Office Supplies Expense and Regular																	
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR 1ST QUARTER 2025	PMO NCR NORTH	PS-DBM/SMALL VALUE PROCUREMENT/DIRECT ACQUISITION	3/25/25	3/31/25			COB	350,000.00	350,000.00	ALL DIVISIONS							
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR 2ND QUARTER 2025	PMO NCR NORTH	PS-DBM/SMALL VALUE PROCUREMENT/DIRECT ACQUISITION	5/14/25	5/22/25			COB	390,000.00	390,000.00	ALL DIVISIONS							
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR 3RD QUARTER 2025	PMO NCR NORTH	PS-DBM/SMALL VALUE PROCUREMENT/DIRECT ACQUISITION	8/6/25	8/14/25			COB	340,000.00	340,000.00	ALL DIVISIONS							
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR 4TH QUARTER 2025	PMO NCR NORTH	PS-DBM/SMALL VALUE PROCUREMENT/DIRECT ACQUISITION	10/22/25	10/30/25			COB	390,000.00	390,000.00	ALL DIVISIONS							
	SUPPLY AND DELIVERY OF MARINE LOGBOOK	PMO NCR NORTH	DIRECT ACQUISITION					COB	30,000.00	30,000.00	TSD							
	SUPPLY AND DELIVERY OF CONTINUOUS FORM	PMO NCR NORTH	SMALL VALUE PROCUREMENT	4/14/25	4/23/25			COB	120,000.00	120,000.00	ADMIN							
	SUPPLY AND DELIVERY OF PPA LETTERHEAD	PMO NCR NORTH	DIRECT ACQUISITION					COB	50,000.00	50,000.00	ADMIN							
	SUPPLY AND DELIVERY OF LEVER ARCH FILE A3 SIZE	PMO NCR NORTH	DIRECT ACQUISITION					COB	20,000.00	20,000.00	ADMIN							
	SUPPLY AND DELIVERY OF CUSTOM MAGAZINE FILE BOX	PMO NCR NORTH	DIRECT ACQUISITION					COB	28,500.00	28,500.00	ADMIN							
	SUPPLY AND DELIVERY OF FILE STORAGE BOXES	PMO NCR NORTH	DIRECT ACQUISITION					COB	55,000.00	55,000.00	ADMIN							
	SUPPLY AND DELIVERY OF A3 SIZE PICTURE WITH FRAME	PMO NCR NORTH	DIRECT ACQUISITION					COB	14,000.00	14,000.00	ADMIN							
II	Medical, Dental and Laboratory Supplies							SUBTOTAL:	1,787,500.00	1,787,500.00								

PHILIPPINE PORTS AUTHORITY
PMO-NCR NORTH



BAGONG PILIPINAS



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(PAP)				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	
	SUPPLY AND DELIVERY OF VARIOUS MEDICAL SUPPLIES FOR 1ST SEMESTER	PMO NCR NORTH	DIRECT ACQUISITION					COB	37,000.00	37,000.00	ALL DIVISIONS
	SUPPLY AND DELIVERY OF VARIOUS MEDICAL SUPPLIES FOR 2ND SEMESTER	PMO NCR NORTH	DIRECT ACQUISITION					COB	37,000.00	37,000.00	ALL DIVISIONS
	SUPPLY AND DELIVERY OF DIGITAL BLOOD PRESSURE MONITOR	PMO NCR NORTH	DIRECT ACQUISITION					COB	23,000.00	23,000.00	ALL DIVISIONS
	PROCUREMENT OF SERVICES FOR THE CONDUCT OF MANDATORY DRUG TEST FOR PMO NCR NORTH PERSONNEL	PMO NCR NORTH	DIRECT ACQUISITION					COB	107,000.00	107,000.00	ADMIN
	DIGITAL WEIGHING SCALE	PMO NCR NORTH	DIRECT ACQUISITION					COB	3,000.00	3,000.00	ADMIN
III	Semi-Expandable Machinery and Equipment							SUBTOTAL:	207,000.00	207,000.00	
A.	MACHINERY AND EQUIPMENT										
	SUPPLY, DELIVERY AND INSTALLATION OF 1HP WINDOW TYPE AIRCONDITION UNIT	PMO NCR NORTH	SMALL VALUE PROCUREMENT	4/14/25	4/23/25			COB	99,000.00	99,000.00	VTSD
	SUPPLY AND DELIVERY OF SUBMERSIBLE WATER PUMP	PMO NCR NORTH	DIRECT ACQUISITION					COB	15,000.00	15,000.00	OPM-ENGG
	SUPPLY AND DELIVERY OF MOP SQUEEZER	PMO NCR NORTH	DIRECT ACQUISITION					COB	5,000.00	5,000.00	ADMIN
	SUPPLY AND DELIVERY OF DUAL WAY WINDOW SPEAKER SYSTEM	PMO NCR NORTH	DIRECT ACQUISITION					COB	10,000.00	10,000.00	TSD
	SUPPLY AND DELIVERY OF SPEAKER	PMO NCR NORTH	SMALL VALUE PROCUREMENT	4/14/25	4/23/25			COB	46,000.00	46,000.00	ADMIN
	SUPPLY AND DELIVERY OF LAMINATING MACHINE	PMO NCR NORTH	DIRECT ACQUISITION					COB	25,000.00	25,000.00	ADMIN

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FIS OF FISCAL YEAR 2025											
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(PAP)				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	SUBTOTAL	MOOE	
	SUPPLY AND DELIVERY OF THREE (3) UNITS OF ALL-IN-ONE INK TANK PRINTER	PMO NCR NORTH	DIRECT ACQUISITION					COB	30,000.00	30,000.00	COA
	SUPPLY AND DELIVERY OF ONE (1) UNIT OF MOBILE PHONE	PMO NCR NORTH	DIRECT ACQUISITION					COB	9,999.00	9,999.00	OPM
	SUPPLY AND DELIVERY OF ALL-IN-ONE COMPUTER	PMO NCR NORTH	DIRECT ACQUISITION					COB	50,000.00	50,000.00	COA
IV	Semi-Expandable Furniture, Fixtures and Books							SUBTOTAL:	289,999.00	289,999.00	
	SUPPLY AND DELIVERY OF CABINETS	PMO NCR NORTH	SMALL VALUE PROCUREMENT	4/14/25	4/23/25			COB	200,000.00	200,000.00	PPD, VTSD, RMD, VITAS, TSD
V	Other Supplies and Materials							SUBTOTAL:	200,000.00	200,000.00	
	SUPPLY AND DELIVERY OF VARIOUS CLEANING MATERIALS FOR MOTOR VEHICLES	PMO NCR NORTH	DIRECT ACQUISITION					COB	20,000.00	20,000.00	ADMIN
	SUPPLY AND DELIVERY OF JANITORIAL SUPPLIES FOR 2ND QUARTER OF CY 2025	PMO NCR NORTH	DIRECT ACQUISITION					COB	85,227.00	85,227.00	ADMIN
	SUPPLY AND DELIVERY OF JANITORIAL SUPPLIES FOR 4TH QUARTER OF CY 2025	PMO NCR NORTH	DIRECT ACQUISITION					COB	85,227.00	85,227.00	ADMIN
	SUPPLY AND DELIVERY OF FLAGS (PHILIPPINE FLAG, PPA AND DOTR)	PMO NCR NORTH	SMALL VALUE PROCUREMENT	4/14/25	4/23/25			COB	130,000.00	130,000.00	ADMIN
	SUPPLY AND DELIVERY OF MOTORCYCLE GEAR ACCESSORIES	PMO NCR NORTH	DIRECT ACQUISITION					COB	14,000.00	14,000.00	ADMIN
VI	Water Expenses							SUBTOTAL:	334,454.00	334,454.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	
	SUPPLY, DELIVERY AND SERVICES OF 600 CONTAINERS PER MONTH (5-GALS PER ROUND CONTAINER) OF PURIFIED DRINKING WATER FOR PERIOD OF TWELVE (12) MONTHS	PMO NCR NORTH	SMALL VALUE PROCUREMENT	10/29/25	11/10/25			COB	314,400.00	314,400.00	ADMIN
	SUPPLY, DELIVERY AND SERVICES OF 600 CONTAINERS PER MONTH (5-GALS PER ROUND CONTAINER) OF PURIFIED DRINKING WATER FOR PERIOD OF SEVEN (7) MONTHS	PMO NCR NORTH	TAKE-OVER OF CONTRACTS					COB	236,629.00	236,629.00	ADMIN
VII	Internet Subscription Expenses							SUBTOTAL:	551,029.00	551,029.00	
	PROCUREMENT OF PROVISION OF INTERNET CONNECTION SERVICE AT PMO-NCR NORTH ADMINISTRATION BUILDING AND SUB-OFFICES FROM JANUARY TO OCTOBER 2026	PMO NCR NORTH	SMALL VALUE PROCUREMENT	10/29/25	11/10/25			COB	1,600,000.00	1,600,000.00	ADMIN
	SUPPLY AND DELIVERY OF WIRELESS NETWORK ROUTERS, SWITCH HUB, AND OTHER MATERIALS FOR VTMS CONTROL CENTER MANILA, TWO VITAS PIER 18 AND MANILA MULTIPURPOSE TERMINAL (R-II)	PMO NCR NORTH	DIRECT ACQUISITION					COB	20,600.00	20,600.00	ADMIN
								SUBTOTAL:	1,620,600.00	1,620,600.00	
IX	Repair and Maintenance-Equipment (Office, ICT, Comm., etc)										
A.	OFFICE EQUIPMENT										
	REFILL, RECONDITION AND DELIVERY OF PORTABLE FIRE EXTINGUISHER	PMO NCR NORTH	SMALL VALUE PROCUREMENT	4/7/25	4/15/25			COB	100,000.00	100,000.00	
	PROCUREMENT OF SERVICES FOR PREVENTIVE MAINTENANCE OF PHOTOCOPIING AND RISOGRAPH MACHINE	PMO NCR NORTH	SMALL VALUE PROCUREMENT	4/21/25	4/29/25			COB	50,000.00	50,000.00	ADMIN



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(PAP)											
B.	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT						SUB-SUBTOTAL:		150,000.00	150,000.00	
	SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOR THE PREVENTIVE MAINTENANCE OF ICT EQUIPMENTS	PMO NCR NORTH	DIRECT ACQUISITION					COB	20,000.00	20,000.00	TSD
	SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOR INTERNET CONNECTION AT RMD FINANCE	PMO NCR NORTH	DIRECT ACQUISITION					COB	10,000.00	10,000.00	RMD
							SUB-SUBTOTAL:		30,000.00	30,000.00	
							SUBTOTAL:		180,000.00	180,000.00	
XII	Repair and Maintenance- Other Machinery and Equipment										
	SUPPLY AND DELIVERY OF VARIOUS CONSUMABLES AT RADAR STATION 2 CORREGIDOR FOR 1ST SEMESTER CY 2025	PMO NCR NORTH	SMALL VALUE PROCUREMENT	5/14/25	5/22/25			COB	99,000.00	99,000.00	VTSD
	SUPPLY AND DELIVERY OF VARIOUS CONSUMABLES AT RADAR STATION 2 CORREGIDOR FOR 2ND SEMESTER CY 2025	PMO NCR NORTH	SMALL VALUE PROCUREMENT	8/14/25	8/22/25			COB	99,000.00	99,000.00	VTSD
	SUPPLY AND DELIVERY OF TRUCKMASTER ENGINE BATTERY LOW MAINTENANCE, 2DIN120L/F51L FOR VTMS CONTROL CENTER	PMO NCR NORTH	DIRECT ACQUISITION					COB	23,000.00	23,000.00	VTSD
	SUPPLY AND DELIVERY OF BATTERY FOR GENERATOR SET AT RS-2 CORREGIDOR ISLAND	PMO NCR NORTH	DIRECT ACQUISITION					COB	10,000.00	10,000.00	VTSD
	SUPPLY AND DELIVERY OF LED BULB, OUTDOOR GLOBE LAMP AND OUTDOOR LIGHTING REFLECTOR	PMO NCR NORTH	DIRECT ACQUISITION					COB	13,860.00	13,860.00	VTSD
	PROCUREMENT OF SERVICE FOR THE MONTHLY PREVENTIVE MAINTENANCE OF KONE ELEVATOR IN VTMS CONTROL CENTER	PMO NCR NORTH	SMALL VALUE PROCUREMENT	5/19/25	5/23/25			COB	65,000.00	65,000.00	VTSD

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(PAP)				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	
	PROCUREMENT OF SERVICE FOR THE INSPECTION AND REPAIR OF ONE (1) UNIT EATON FIRE ALARM SYSTEM AT THE VTMS CONTROL CENTER BUILDING, MICT, TONDO MANILA	PMO NCR NORTH	SMALL VALUE PROCUREMENT	5/19/25	5/23/25			COB	80,000.00	80,000.00	VTSD
XII	Repair and Maintenance- Motor Vehicle							SUBTOTAL:	389,860.00	389,860.00	
	SUPPLY AND DELIVERY OF TIRES FOR TOYOTA COMMUTER (2024) WITH PLATE NO. SND-2264, TOYOTA HI-LUX (2024) WITH PLATE NO. SND-2280 AND TOYOTA GRANDIA (2017) WITH PLATE NO. SAB-4357	PMO NCR NORTH	SMALL VALUE PROCUREMENT	5/14/25	5/22/25			COB	125,000.00	125,000.00	ADMIN
	SUPPLY AND DELIVERY OF BATTERIES FOR TOYOTA COMMUTER (2024) WITH PLATE NO. SND-2264, TOYOTA HI-LUX (2024) WITH PLATE NO. SND-2280, HONDA CR-V (2020) WITH PLATE NO. NDJ-9510, ISUZU DMAX FIRE RESCUE (2020) WITH PLATE NO. DIV-790, HYUNDAI STAREX (2018) WITH PLATE NO. NBC-6114, TOYOTA GRANDIA (2017) WITH PLATE NO. SAB-4357, MIO MOTORCYCLE (2016) WITH PLATE NO. SL-7311 AND MITSUBISHI ADVENTURE (2013) WITH PLATE NO. SLG-382	PMO NCR NORTH	DIRECT ACQUISITION					COB	86,000.00	86,000.00	ADMIN
	AIRCON REPAIR AND REPLACEMENT OF SPARE PARTS (IF NECESSARY) INCLUDING LABOR COST FOR HYUNDAI STAREX YEAR MODEL 2010 WITH PLATE NO. NOW-382	PMO NCR NORTH	DIRECT ACQUISITION					COB	22,000.00	22,000.00	ADMIN
	LED WARNING LIGHT 10-30 VOLTS	PMO NCR NORTH	DIRECT ACQUISITION					COB	11,000.00	11,000.00	PPD
	SUPPLY AND DELIVERY OF 3SMF BATTERY FOR TOYOTA HI-LUX YEAR MODEL 2013 WITH PLATE NO. POL-331	PMO NCR NORTH	DIRECT ACQUISITION					COB	10,000.00	10,000.00	OPM

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JENNELIZA D. REBONG
Port Manager/Head of Procuring Entity