

CY-2025 ANNUAL PROCUREMENT PLAN (APP)



Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity					Estimated Budget		Remarks
(PAP)				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	SUBTOTAL	MOOE	
I	Office Supplies Expense and Regular										
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR 1ST QUARTER 2025	PMO NCR NORTH	PS-DBM/SHOPPING	2/12/25	2/20/25			COB	350,000.00	350,000.00	ALL DIVISIONS
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR 2ND QUARTER 2025	PMO NCR NORTH	PS-DBM/SHOPPING	5/14/25	5/22/25			COB	390,000.00	390,000.00	ALL DIVISIONS
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR 3RD QUARTER 2025	PMO NCR NORTH	PS-DBM/SHOPPING	8/6/25	8/14/25			COB	340,000.00	340,000.00	ALL DIVISIONS
	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES FOR 4TH QUARTER 2025	PMO NCR NORTH	PS-DBM/SHOPPING	10/22/25	10/30/25			COB	390,000.00	390,000.00	ALL DIVISIONS
	SUPPLY AND DELIVERY OF MARINE LOGBOOK	PMO NCR NORTH	SHOPPING	8/6/25	8/14/25			COB	30,000.00	30,000.00	TSD
								SUBTOTAL:	1,500,000.00	1,500,000.00	
II	Medical, Dental and Laboratory Supplies										
	SUPPLY AND DELIVERY OF VARIOUS MEDICAL SUPPLIES FOR 1ST SEMESTER	PMO NCR NORTH	SMALL VALUE PROCUREMENT	2/19/25	2/27/25			COB	37,000.00	37,000.00	ALL DIVISIONS
	SUPPLY AND DELIVERY OF VARIOUS MEDICAL SUPPLIES FOR 2ND SEMESTER	PMO NCR NORTH	SMALL VALUE PROCUREMENT	5/21/25	5/29/25			COB	37,000.00	37,000.00	ALL DIVISIONS
	SUPPLY AND DELIVERY OF DIGITAL BLOOD PRESSURE MONITOR	PMO NCR NORTH	SMALL VALUE PROCUREMENT	8/13/25	8/20/25			COB	23,000.00	23,000.00	ALL DIVISIONS
								SUBTOTAL:	97,000.00	97,000.00	
III	Semi-Expandable Machinery and Equipment										
A.	MACHINERY AND EQUIPMENT										
	SUPPLY, DELIVERY AND INSTALLATION OF 1HP WINDOW TYPE AIRCONDITION UNIT	PMO NCR NORTH	SMALL VALUE PROCUREMENT	3/5/25	3/13/25			COB	99,000.00	99,000.00	VTSD
	SUPPLY AND DELIVERY OF SUBMERSIBLE WATER PUMP	PMO NCR NORTH	SMALL VALUE PROCUREMENT	3/5/25	3/13/25			COB	15,000.00	15,000.00	OPM-ENG
	SUPPLY AND DELIVERY OF MOP SQUEEZER	PMO NCR NORTH	SMALL VALUE PROCUREMENT	3/5/25	3/13/25			COB	5,000.00	5,000.00	ADMIN

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	PROCUREMENT OF PROVISION OF INTERNET CONNECTION SERVICE AT PMO-NCR NORTH ADMINISTRATION BUILDING AND SUB-OFFICES FROM JANUARY TO OCTOBER 2026	PMO NCR NORTH	COMPETITIVE BIDDING	10/29/25	11/10/25			COB	1,600,000.00	1,600,000.00	ADMIN
								SUBTOTAL:	1,600,000.00	1,600,000.00	
IX	Repair and Maintenance-Equipment (Office, ICT, Comm., etc)										
A.	OFFICE EQUIPMENT										
	REFILL, RECONDITION AND DELIVERY OF PORTABLE FIRE EXTINGUISHER	PMO NCR NORTH	SMALL VALUE PROCUREMENT	4/1/25	4/7/25			COB	100,000.00	100,000.00	
	PROCUREMENT OF SERVICES FOR PREVENTIVE MAINTENANCE OF PHOTOCOPYING AND RISOGRAPH MACHINE	PMO NCR NORTH	SMALL VALUE PROCUREMENT	4/1/25	4/7/25			COB	50,000.00	50,000.00	ADMIN
								SUB-SUBTOTAL:	150,000.00	150,000.00	
B.	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT										
	SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOR THE PREVENTIVE MAINTENANCE OF ICT EQUIPMENTS	PMO NCR NORTH	SMALL VALUE PROCUREMENT	4/1/25	4/7/25			COB	20,000.00	20,000.00	TSD
								SUB-SUBTOTAL:	20,000.00	20,000.00	
								SUBTOTAL:	170,000.00	170,000.00	
XII	Repair and Maintenance- Other Machinery and Equipment										
	SUPPLY AND DELIVERY OF VARIOUS CONSUMABLES FOR 1ST QUARTER CY 2024	PMO NCR NORTH	SMALL VALUE PROCUREMENT	2/26/25	3/5/25			COB	49,500.00	49,500.00	VTSD
	SUPPLY AND DELIVERY OF VARIOUS CONSUMABLES FOR 2ND QUARTER CY 2024	PMO NCR NORTH	SMALL VALUE PROCUREMENT	5/28/25	6/4/25			COB	49,500.00	49,500.00	VTSD
	SUPPLY AND DELIVERY OF VARIOUS CONSUMABLES FOR 3RD QUARTER CY 2024	PMO NCR NORTH	SMALL VALUE PROCUREMENT	8/27/25	9/3/25			COB	49,500.00	49,500.00	VTSD

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	SUPPLY AND DELIVERY OF VARIOUS CONSUMABLES FOR 4TH QUARTER CY 2024	PMO NCR NORTH	SMALL VALUE PROCUREMENT	10/29/25	11/5/25			COB	49,500.00	49,500.00	VTSD
								SUBTOTAL:	198,000.00	198,000.00	
XII	Repair and Maintenance- Motor Vehicle										
	SUPPLY AND DELIVERY OF TIRES	PMO NCR NORTH	SMALL VALUE PROCUREMENT	4/8/25	4/15/25			COB	303,500.00	303,500.00	ADMIN
	SUPPLY AND DELIVERY OF BATTERIES	PMO NCR NORTH	SMALL VALUE PROCUREMENT	4/8/25	4/15/25			COB	84,000.00	84,000.00	ADMIN
								SUBTOTAL:	387,500.00	387,500.00	
	GRAND TOTAL:								4,866,900.00	4,866,900.00	

Prepared By:

ENGR. MARISA T. ARIMADO

BAC Secretariat Head

Recommending Approval:

FRANCIS ALDRICH A. RUBIO

BAC Chairperson

Approved:

JENNELIZA D. REBONG

Port Manager/Head of Procuring Entity