

PHILIPPINE PORTS AUTHORITY
PMO-NCR NORTH

CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) CY 2024



Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Estimated Budget		Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	SUBTOTAL	
(PAP)										
I.	SEMI - EXPANDABLE MACHINERY AND EQUIPMENT									
A.	Office Equipment									
	Supply and Delivery of Heavy Duty Paper Shredder	TSD-1/Admin-1/OPM-1	Shopping	5/7/24	5/15/24	5/21/24	5/24/24	COB	39,000.00	39,000.00
	Sub SUBTOTAL								39,000.00	39,000.00
B.	Information Technology									
	Supply and Delivery of Ink Tank Printer	TSD-1/AdminGSU-1/ Finance-1/OPM-1	Shopping	5/7/24	5/15/24	5/21/24	5/24/24	COB	40,000.00	40,000.00
	Supply and Delivery of Printer, Dot Matrix, LX310	Vilas-2/ Finance-1	Shopping	5/7/24	5/15/24	5/21/24	5/24/24	COB	45,000.00	45,000.00
	Supply and Delivery of UPS 800VA	PPD-2/Finance-2/VTSD-2/ Vilas-2/TSD-2	Shopping	5/7/24	5/15/24	5/21/24	5/24/24	COB	45,000.00	45,000.00
	Supply and Delivery of External Portable Drive 2TB	Finance-1/ PPD-1	Shopping	5/7/24	9/12/24	9/24/24	5/24/24	COB	12,000.00	12,000.00
	Supply and Delivery of A3+ Wi-Fi Duplex Wide-Format All-in-One Ink Tank Printer	OPM - ESD	Shopping	11/29/24	12/9/24	12/18/24	12/20/24	COB	33,000.00	33,000.00
	Supply and Delivery of All in One Desktop Computer	COA	Small Value Procurement	3/25/24	5/4/24	5/4/24	5/10/24	COB	50,000.00	50,000.00
	Supply and Delivery of All in One PC and Scanner with ADF	COA	Shopping	10/4/24	11/5/24	11/12/24	11/19/24	COB	160,000.00	160,000.00
	Supply and Delivery of Scanner, DOT Matrix, Paper Shredder, Printer and Network Attached Storage (NAS)	Admin	Shopping	12/12/24	12/18/24	12/28/24	12/26/24	COB	336,040.00	336,040.00
	Sub SUBTOTAL								721,040.00	721,040.00
C	SEMI-EXPENDABLE MACHINERY & EQUIPMENT									
	Supply and Delivery of Heavy Duty Pressure Washer with complete accessories	Admin-GSU	Small Value Proc.	4/17/24	4/21/24	4/24/24	4/27/24	COB	10,000.00	10,000.00

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	Supply and Delivery of Various Medical Supplies (1st Quarter)	Admin	Small Value Procurement	3/13/24	3/19/24	4/10/24	4/15/24	COB	48,420.00	48,420.00	
	Supply and Delivery of Various Medical Supplies (2nd Quarter)	Admin	Small Value Procurement	7/22/24	7/29/24	8/9/24	8/16/24	COB	43,700.00	43,700.00	
	Supply and Delivery of Various Medical Supplies (3rd Quarter)	Admin	Small Value Procurement	9/2/24	9/6/24	9/16/24	9/24/24	COB	44,890.00	44,890.00	
	Supply and Delivery of Various Medical Supplies (4th Quarter)	Admin	Small Value Procurement	10/7/24	10/11/24	10/21/24	10/27/24	COB	49,000.00	49,000.00	
	Procurement of Services for the Conduct of Mandatory Drug Test for PMO NCR North Personnel	Admin	Small Value Procurement	5/7/24	5/15/24	7/3/24	5/24/24	COB	89,500.00	89,500.00	
								SUBTOTAL	275,510.00	275,510.00	
IV	Office Supplies Expense and Regular										
	Supply and Delivery of Various Office Supplies for 2nd Quarter	Admin	PS-DBM/Shopping	2/27/24	3/19/24	3/27/24	3/14/24	COB	787,869.00	787,869.00	
	Supply and Delivery of Various Office Supplies for 3rd Quarter	Admin	PS-DBM/Shopping	7/19/24	7/23/24	7/8/2024	12/8/2024	COB	183,000.00	183,000.00	
	Supply and Delivery of Various Office Supplies for 4th Quarter	Admin	PS-DBM/Shopping	9/26/24	7/10/2024	10/18/2024	10/31/24	COB	523,980.00	523,980.00	
	Supply and Delivery of Continuous Forms for 3rd Quarter	Admin	PS-DBM/Shopping	7/19/24	7/23/24	7/8/2024	12/8/2024	COB	90,000.00	90,000.00	
	Supply and Delivery of Continuous Forms for 4th Quarter	Admin	PS-DBM/Shopping	9/26/24	7/10/2024	10/18/2024	10/31/24	COB	72,000.00	72,000.00	
	Supply and Delivery of Whiteboard, Cork Board and Optical USB Mouse	Admin	PS-DBM/Shopping	3/22/24	2/4/2024	4/19/24	4/21/24	COB	13,300.00	13,300.00	
								SUBTOTAL	1,670,149.00	1,670,149.00	
V	Other Supplies and Materials										
	Supply and Delivery of Philippine Flag, PPA Flag and DOTR Flag	Admin	Small Value Procurement	2/27/24	3/6/24	3/15/24	3/14/24	COB	64,800.00	64,800.00	

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(PAP)											
	Supply and Delivery of Various Janitorial Supplies for 2nd Quarter of CY 2024	Admin	Small Value Procurement	2/27/24	3/5/24	3/15/24	3/14/24	COB	56,390.00	56,390.00	
	Supply and Delivery of Various Cleaning Materials for Motor Vehicles 2nd Quarter	Admin-GSU	Small Value Procurement	2/27/24	3/5/24	3/15/24	3/14/24	COB	23,220.00	23,220.00	
	Supply and Delivery of Various Janitorial Supplies for 3rd Quarter of CY 2024	Admin	Small Value Procurement	7/24/24	8/2/24	8/13/24	8/17/24	COB	56,390.00	56,390.00	
	Supply and Delivery of Various Cleaning Materials for Motor Vehicles 3rd Quarter	Admin-GSU	Small Value Procurement	7/24/24	8/2/24	8/13/24	8/17/24	COB	23,220.00	23,220.00	
	Supply and Delivery of Various Cleaning Materials for Motor Vehicles 4th Quarter	Admin-GSU	Small Value Procurement	9/9/24	09/17/24	09/27/24	5/10/24	COB	23,220.00	23,220.00	
	Supply and Delivery of Various Personal Protective Equipment	Safety	Small Value Procurement	9/9/24	09/17/24	09/27/24	5/10/24	COB	49,500.00	49,500.00	
	Supply and Delivery of Various Janitorial Supplies for 4th Quarter of CY 2024	RMD - Admin	Small Value Procurement	11/25/24	12/9/24	12/11/24	12/20/24	COB	119,000.00	119,000.00	
	SUPPLY AND DELIVERY OF PROTECTIVE EQUIPMENT FOR USE OF TMO-VITAS PIER 18 PERSONNEL	Vilas	Small Value Procurement	9/3/24	9/17/24	11/12/24	11/18/24	COB	33,000.00	33,000.00	
	Supply and Delivery of Standard Documents Box	Admin	Shopping	9/8/24	9/17/24	11/12/24	11/18/24	COB	48,750.00	48,750.00	
								SUBTOTAL	497,490.00	497,490.00	
VI	Water Expenses										
	Supply, Delivery and Services of 600 containers per month (5-gals. per container) of Purified Drinking Water for a period of twelve (12) Months	Admin	Small Value Proc.	7/24/24	8/2/24	8/13/24	10/28/24	COB	300,000.00	300,000.00	
								SUBTOTAL	300,000.00	300,000.00	
VII	Repair and Maintenance-Equipment (ICT, Comm., etc)										
	Supply and Delivery of Fan Case Fan 120mm	Admin	Shopping	6/13/24	6/15/24	6/18/24	6/26/24	COB	500.00	500.00	
	Supply and Delivery of PSU 500w 80+ bronze	Admin	Shopping	6/13/24	6/15/24	6/18/24	6/26/24	COB	3,000.00	3,000.00	

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(PAP)										
	Supply and Delivery of CPU AMD Ryzen 3 3200g	Admin	Shopping	6/13/24	6/16/24	6/18/24	6/26/24	COB	6,000.00	6,000.00
	Supply and Delivery of RAM 8gb 2566MHZ	Admin	Shopping	6/13/24	6/16/24	6/18/24	6/26/24	COB	2,000.00	2,000.00
	Supply and Delivery of Motherboard - A320M	Admin	Shopping	6/13/24	6/16/24	6/18/24	6/26/24	COB	4,000.00	4,000.00
	Supply and Delivery of 2.5" SATA SSD 480GB	Admin	Shopping	6/13/24	6/16/24	6/18/24	6/26/24	COB	3,000.00	3,000.00
								SUBTOTAL	18,500.00	18,500.00
VIII	Repair and Maintenance - Motor Vehicles									
	Supply and Delivery of Fire Extinguisher with bracket for Service Vehicles	Admin - GSU	Small Value Procurement	2/27/24	3/5/24	3/15/24	3/14/24	COB	42,500.00	42,500.00
	Supply and Delivery of Tires for Motor Vehicles (Toyota Hilux Mobile Patrol)	Admin - GSU	Small Value Procurement	6/5/24	6/14/24	6/28/24	7/7/24	COB	110,000.00	110,000.00
	Supply and Delivery of Tires for Motor Vehicles	COA	Shopping 52.1 A	6/5/24	6/14/24	6/28/24	7/7/24	COB	47,500.00	47,500.00
	Supply and Delivery of Tires for Motor Vehicles (Hyundai Starax and 2 Mitsubishi Adventure)	Admin - GSU	Small Value Procurement	7/29/24	8/6/24	8/19/24	8/24/24	COB	120,000.00	120,000.00
	Supply and Delivery of Brake Shoes for Motor Vehicle	Admin - GSU	Small Value Procurement	7/29/24	8/6/24	8/19/24	8/24/24	COB	90,000.00	90,000.00
	Supply and Delivery of Brake Pad for Motor Vehicle	Admin - GSU	Small Value Procurement	7/29/24	8/6/24	8/19/24	8/24/24	COB	90,000.00	90,000.00
	Supply and Delivery of Battery for Various Motor Vehicle and Generator Set	Admin - GSU	Small Value Procurement	7/29/24	8/6/24	8/18/24	8/24/24	COB	50,000.00	50,000.00
	Procurement of Service for Auto Detailing for Various Motor Vehicle (2 Mitsubishi Adventure and Hyundai Starax)	Admin - GSU	Small Value Procurement	9/23/24	10/2/24	10/7/24	10/18/24	COB	30,000.00	30,000.00
	Procurement of Service for Car Repainting (2nd and 3rd Coat ONLY) for Various Motor Vehicle (2 Mitsubishi Adventure, Hyundai Starax and Toyota Grandia)	Admin - GSU	Small Value Procurement	9/23/24	10/2/24	10/11/24	10/18/24	COB	80,000.00	80,000.00
	Supply and Delivery of Oil Filter and Air Filter for Various Motor Vehicles	Admin - GSU	Small Value Procurement	7/29/24	8/6/24	8/19/24	8/24/24	COB	72,000.00	72,000.00
	Repair and Maintenance of the Aircondition Unit of Various Motor Vehicles including cleaning and labor cost (2 Mitsubishi Adventure, Hyundai Starax and Toyota Grandia)	Admin - GSU	Small Value Procurement	9/23/24	10/2/24	10/11/24	10/18/24	COB	100,000.00	100,000.00

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	Repair and Maintenance of two (2) units Yamaha MIO 1125 Motorcycle SI-7311 Blue & Black and replacement of spare parts if necessary, including labor	Admin - GSU	Small Value Procurement	5/14/24	5/22/24	5/29/24	6/7/24	COB	50,000.00	50,000.00	
	Supply and Delivery of 3 tons Heavy Duty Steel, Jack Stand	Admin - GSU	Small Value Procurement	7/2/24	7/10/24	7/26/24	8/9/24	COB	8,000.00	8,000.00	
	Supply and Delivery of 5 tons Hydraulic Floor Jack	Admin - GSU	Small Value Procurement	7/2/24	7/10/24	7/26/24	8/9/24	COB	35,000.00	35,000.00	
	Repair of Dents and Repainting for Toyota Fortuner Year Model, 2019	Admin - GSU	Small Value Procurement	7/29/24	8/6/24	8/19/24	8/24/24	COB	90,000.00	90,000.00	
	Supply and Delivery of Various Spare Parts for Toyota Grandia Year Model 2017 with Plate No. S4B-4357	Admin - GSU	Small Value Procurement	11/18/24	12/5/24	12/10/24	12/27/24	COB	40,600.00	40,600.00	
	Supply and Delivery of Various Spare parts for Mitsubishi Adventure Year Model 2013 with Plate No. SLG-382	Admin - GSU	Small Value Procurement	11/1/24	11/7/24	11/15/24	11/21/24	COB	17,600.00	17,600.00	
	Supply and Delivery of Tubeless Tires for Toyota Hilux Year Model 2020 with Plate No. PTR-536	Admin - GSU	Small Value Procurement	11/18/24	12/6/24	12/26/24	12/26/24	COB	37,500.00	37,500.00	
	SUPPLY AND DELIVERY OF VARIOUS SPARE PARTS FOR MITSUBISHI ADVENTURE YEAR MODEL 2013 WITH PLATE NO. SLF - 444	Admin - GSU	Small Value Procurement	9/24/24	11/10/24	10/18/24	10/31/24	COB	35,000.00	35,000.00	
	SUPPLY AND DELIVERY OF VARIOUS SPARE PARTS FOR HYUNDAI STAREX YEAR MODEL 2010 WITH PLATE NO. NOM - 832	Admin - GSU	Small Value Procurement	9/28/24	11/10/24	10/18/24	10/31/24	COB	71,000.00	71,000.00	
								SUBTOTAL	1,216,700.00	1,216,700.00	
IX	Repair and Maintenance - Office Equipment										
	Procurement of Service for the Repair and Replacement of Necessary Parts for the Four (4) Units of Airconditioning Unit, including labor cost.	RMD - Admin	Small Value Procurement	12/9/24	12/23/24	12/26/24	12/26/24	COB	103,029.53	103,029.53	
	SUPPLY AND DELIVERY OF TONER CARTRIDGE (W7002YC)	Admin	Shopping	9/3/24	11/10/24	10/18/24	10/18/24	COB	43,200.00	43,200.00	
	FOR HP COPIER MODEL E2630DN/BLACK	Admin	Shopping	9/3/24	11/10/24	10/18/24	10/18/24	COB	25,000.00	25,000.00	
	SUPPLY AND DELIVERY OF DRUM CARTRIDGE FOR HP COPIER MODEL E72630DN	Admin	Shopping	9/3/24	11/10/24	10/18/24	10/18/24	COB			
								SUBTOTAL	171,229.53	171,229.53	
X	Repair and Maintenance - Other Machinery and Equipment										
	Repair and Rehabilitation of Fire Alarm System at the Radar Station 2 Corregidor Island	VTSD	Small Value Procurement	2/27/24	3/5/24	3/15/24	3/14/24	COB	300,000.00	300,000.00	

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	Procurement of Service for reprocess of one (1) unit Koppel 2HP wallmounted	Admin	Small Value Procurement	2/27/24	3/5/24	3/15/24	3/14/24	COB	25,944.80	25,944.80	
	Supply and Replacement of One (1) set of Electrical Meter Socket with Base	VTSD	Small Value Procurement	2/27/24	3/5/24	3/15/24	3/14/24	COB	34,800.00	34,800.00	
	Procurement of Service for Monthly Preventive Maintenance of one (1) Unit Kone Passenger Elevator located at VTMS Control Center Manila	VTSD	Direct Contracting	4/19/24	4/30/24	5/7/24	5/11/24	COB	150,000.00	150,000.00	
	Supply and Delivery of Various Consumables for 1st Quarter CY 2024	VTSD	Small Value Procurement	3/13/24	3/18/24	4/17/24	4/15/24	COB	66,400.00	66,400.00	
	Supply and Delivery of Various Consumables for 2nd Quarter CY 2024	VTSD	Small Value Procurement	5/3/24	5/6/24	6/5/24	6/11/24	COB	48,690.00	48,690.00	
	Supply and Delivery of Various Consumables for 3rd Quarter CY 2024	VTSD	Small Value Procurement	7/22/24	7/28/24	8/9/24	8/16/24	COB	48,690.00	48,690.00	
	Supply and Delivery of Various Consumables for 4th Quarter CY 2024	VTSD	Small Value Procurement	9/9/24	8/17/24	9/27/24	10/9/24	COB	48,690.00	48,690.00	
	Supply and Delivery of Plastic Drum 200 Liters	VTSD	Small Value Procurement	7/2/24	7/10/24	7/26/24	8/9/24	COB	18,000.00	18,000.00	
	Supply, Delivery and Installation of Various ATS Spare Parts	VTSD	Small Value Procurement	7/29/24	8/6/24	8/19/24	8/24/24	COB	40,000.00	40,000.00	
	Supply and Delivery of Truck Master Engine Battery Low Maintenance, 2D/N120L/F51L	VTSD	Small Value Procurement	12/6/24	12/9/24	12/23/24	12/26/24	COB	30,000.00	30,000.00	
								SUBTOTAL	811,214.80	811,214.80	
XVIII	Repair and Maintenance - Technical and Scientific Equipment										
	Supply, Delivery and Installation of Lightning Arrester at VTMS RS-1 Isla Puling Baido	VTSD	Small Value Procurement	4/19/24	4/30/24	5/7/24	5/11/24	COB	200,000.00	200,000.00	
	Procurement of Service for Inspection of Lightning Arrester at RS-2 Corridor	VTSD	Small Value Procurement	10/7/24	11/4/24	11/11/24	12/16/2024	COB	37,000.00	37,000.00	
	Procurement of Service for Inspection of Grounding System at RS-2 Corridor	VTSD	Direct Contracting	12/13/24	12/19/24	12/27/24	12/27/24	COB	80,000.00	80,000.00	
								SUBTOTAL	317,000.00	317,000.00	
XIX	Internet Subscription Expenses										
	Procurement of Internet Connection Service at the PMO NCR north Administration Building,VTMS, TMO-Villas and Operation Center-1	Admin	Small Value Procurement	12/19/24	12/27/24	12/27/24	12/27/24	COB	1,900,000.00	1,900,000.00	

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