

BAGONG PILIPINAS

1

BAGONG PILIPINAS

Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Fund	Estimated Budget		Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		SUBTOTAL	MCOE	
(PAP)	Procurement of service for the Repair and Replacement of Necessary Parts for the Four (4) Units of Airconditioning Unit Including labor cost										
	SUPPLY AND DELIVERY OF TONER CARTRIDGE (M7002YC)	RMD - Admin	Small Value Procurement	12/9/24	12/23/24	12/26/24	12/28/24	COB	103,029.53	103,029.53	
	FOR HP COPIER MODEL E2630D/BLACK	Admin	Shopping	-	-	-	-	COB	43,200.00	43,200.00	
	SUPPLY AND DELIVERY OF DRUM CARTRIDGE FOR HP COPIER MODEL E72630DN	Admin	Shopping	-	-	-	-	COB	25,000.00	25,000.00	
								SUBTOTAL	171,229.53	171,229.53	
X	Repair and Maintenance - Office Machinery and Equipment										
	Supply and Delivery of Truck Master Engine Battery Low Maintenance, 2D/N120L/F51L	VTSD	Small Value Procurement	12/9/24	-	-	-	COB	30,000.00	30,000.00	
								SUBTOTAL	30,000.00	30,000.00	
XVIII	Repair and Maintenance - Technical and Scientific Equipment										
	Procurement of Service for Inspection or Lightning Arrester at RS-2 Corridor	VTSD	Small Value Procurement	10/7/24	11/4/24	11/11/24	12/16/2024	COB	37,000.00	37,000.00	
	Procurement of Service for inspection or Grounding System at RS-2 Corridor	VTSD	Direct Contracting	12/13/24	12/19/24	12/27/24	-	COB	80,000.00	80,000.00	
								SUBTOTAL	117,000.00	117,000.00	
XXI	Internet Subscription Expenses										
	Procurement of internet connection service at the PMO NCR north Administration Building VTMS, TMO-Villas and Operation Center-1	Admin	Small Value Procurement	12/19/24	12/27/24	-	-	COB	1,900,000.00	1,900,000.00	
								SUBTOTAL	1,900,000.00	1,900,000.00	
XXII	Repair and Maintenance - Military Police and Security Equipment										
								SUBTOTAL	-	-	
XXIII	Representation Expense										
	Procurement of Catering Services for PMO-NCR North General Assembly and Family Day	RMD - Admin	Small Value Procurement	12/11/24	12/9/24	12/10/24	12/12/24		125,000.00	125,000.00	
								SUBTOTAL	125,000.00	125,000.00	
	Repair and Maintenance - Other Buildings										

PHILIPPINE PORTS AUTHORITY
PMO-NCR NORTH



CY-2024 ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity					Source of Fund	Estimated Budget		Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	
	Supply and Delivery of the following emergency supplies for the repair and installation of Vitas Gate at Pier 18	OPM - ESD	Emergency Cases	-	-	-	-		COB	28,000.00	28,000.00	
	SUPPLY AND DELIVERY OF THE FOLLOWING CONSTRUCTION MATERIALS	OPM - ESD	Small Value Procurement	10/7/24	11/4/24	11/11/24	11/18/24		COB	12,788.00	12,788.00	
	SUPPLY AND DELIVERY OF VARIOUS CONSTRUCTION MATERIALS FOR THE MAINTENANCE OF PHYSICAL FACILITIES AT PMO-NCR NORTH Compound	OPM - ESD	Small Value Procurement	-	-	-	-		COB	31,800.00	31,800.00	
	SUPPLY AND DELIVERY OF THE FOLLOWING EMERGENCY ELECTRICAL MATERIALS	OPM - ESD	Small Value Procurement	10/7/24	11/4/24	11/11/24	11/8/24		COB	9,110.00	9,110.00	
	SUPPLY AND DELIVERY OF ELECTRICAL/CONSTRUCTION TOOLS	OPM - ESD	Small Value Procurement	9/17/24	10/11/24	10/18/24	11/6/24		COB	48,590.00	48,590.00	
	SUPPLY AND DELIVERY OF VARIOUS ELECTRICAL REPLACEMENT BULBS/FIXTURES	OPM - ESD	Small Value Procurement	9/17/24	10/17/24	10/19/24	10/31/24		COB	203,465.00	203,465.00	
									SUBTOTAL	333,753.00	333,753.00	
									GRAND TOTAL	3,658,472.53	3,658,472.53	

Prepared By:

ENGR. MARISA T. ARIMADO
BAC Head Secretariat

Recommending Approval:

FRANCIS ALDRICH A. RUBIO
BAC Chairperson

Approved:

JENNELIZA D. REBONG
Acting Port Manager