Philippine Ports Authority
PORT MANAGEMENT OFFICE - NCR South
South Harbor, Port Area, Manila

REVISED ANNUAL PROCUREMENT PLAN (APP) CY 2025
as of November 11, 2025

CODE (PAP)	Procurement Program/Project CY 2025	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Posting	Submission/ Opening of Bids	Notice of Award	Contract Signing		Estimated ABC	MOOE (Approved Allocated Budget (VAT Exclusive))	CO	
OFFICE SUPPLIES AND MATERIALS (10404010)												
2025-001A	Supply and Delivery of Consumable Office Supplies and Materials for CY 2025	PMO-NCS	Negotiated: A-to-A (Sec 53.5 RA 9184 / Sec 35.5.2 RA 12009)	N/A	N/A	N/A	N/A	COB	1,000,000.00	1,000,000.00	N/A	Delivery and monitoring of regular consumable office supplies. *(Additional fund will be requested from Controllership Dept)*
2025-001B	Supply and Delivery of Consumable Office Supplies and Materials for CY 2025 not available from PS-DBM	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	N/A	N/A	N/A	Upon awarding of NOA / PO	COB	400,000.00 (aggregated)	TBD	N/A	Procurement of Office Supplies and Materials not available from Procurement Service-DBM.
2025-001C	Supply and Delivery of Ribbon Cartridge 393/395 for Okidata 3410 Printer	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	TBD	TBD	TBD	Upon awarding of NOA / PO	COB	50,000.00	TBD	N/A	For supply requirement
2025-001D	Provision of Purified Drinking Water	PMO-NCS	SVP (Sec. 53.9)	12-Feb-25	17-Feb-25	24-Feb-25	26-Feb-25	COB	443,520.00	443,520.00	N/A	Delivery, supply, and monitoring of purified drinking water.
2025-001E	Supply and Delivery of Ink Cartridge for David Link Date Stamp Machine	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	N/A	N/A	N/A	Presentation of Purchase Request and Payment thru Petty Cash	COB	12,000.00	9,000.00	N/A	For supply requirement. Already procured 3 units as of October 29, 2025

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2025-001F	Two (2) Units Kyocera Laser Toner	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	N/A	N/A	N/A	Presentation of Purchase Request and Payment thru Petty Cash	COB	19,400.00	8,660.71	N/A	For the use of Records Unit. Already procured 1 unit as of October 29, 2025
							TOTAL		**₱1,524,920.00**	**₱1,456,327.92**		
SEMI-EXPENDABLE - OFFICE EQUIPMENTS (10405020)												
2025-002A	Supply and Delivery of Welding Machine	PMO-NCS	SVP (Sec. 53.9)	02-Jun-25	9-Jun-25	13-Jun-25	18-Jun-25	COB	50,000.00	31,696.43		For maintenance works of PMO building and PPA leaseable properties
2025-002B	Provision of Emergency Preparedness and Response Supplies, Materials and Equipment: TWO-WAY RADIO	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	04-Aug-25	13-Aug-25	N/A	02-Sep-25	COB	25,500.00	24,650.00		To enhance response efficiency, safety and effectiveness
2025-002C	Supply and Delivery of Three (3) units Smart TV Monitor	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	11-Sep-25	16-Oct-25	N/A	21-Oct-25	COB	90,000.00	66,428.57		For display of current Citizen's Charter at PMO GF Lobby, 2F Lobby, and TMO Pasig
2025-002D	Supply and Delivery of Various Sports/Gym Equipment	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	TBD	TBD	N/A	Upon awarding of NOA / PO	COB	177,000.00	TBD		For compliance IMS requirements particularly those aligned with occupational health and safety (ISO 45001:2018) *(Additional fund will be requested from Controllership Dept)*
2025-002E	Supply and Delivery of Two (2) units Time Stamp Machine	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	23-Oct-25	04-Nov-25	N/A	11-Nov-25	COB	45,000.00	25,692.86		To comply with the requirements of ARTA
2025-002F	Procurement of 3-in-1 printer for Resource Management Division Finance Unit	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	November 2025	November 2025	N/A	Upon awarding of NOA / PO	COB	20,000.00	20,000.00		To facilitate the efficient operation of the division
2025-002G	Miscellaneous Items	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	October to December 2025				COB	TBD	17,225.00		
							TOTAL		**₱407,500.00**	**₱200,000.00**		

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SEMI-EXPENDABLE - FURNITURE FIXTURES AND BOOKS 10406010												
2025-003A	Supply and delivery of Podium with buit-in Sound System	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	TBD	TBD	N/A	Upon awarding of NOA / PO	COB	85,000.00	TBD		Use for delivery of in-house training, inter-agency meetings and corporate events at the PMO Conference Room *(Additional fund will be requested from Controllership Dept)*
2025-003B	Supply and delivery of office furniture for Conference Room and other offices at PMO NCR-South Administration Building	PMO NCR-South	Direct Acquistion (Sec. 32, R.A. 12009)	December 2025	"December 2025	N/A	Upon awarding of NOA / PO	COB	185,000.00	TBD		For deferment to prioritize the requirements of IMS
2025-003C	Provision of Emergency Preparedness and Response Supplies, Materials and Equipment: SAFETY SIGNAGES	PMO NCR-South	Direct Acquistion (Sec. 32, R.A. 12009)	02-Aug-25	07-Oct-25	N/A	14-Oct-25	COB	27,000.00	18,281.25		To guide PMO personnel on the safety /emergency exits or specific areas
2025-003D	Construction of Material Recovery Facility	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	29-Aug-25	19-Sep-25	N/A	03-Oct-25	COB	98,000.00	87,401.79		To comply with the requirements of IMS
							TOTAL		**₱395,000.00**	**₱280,941.00**		

MEDICAL, DENTAL, and LABORATORY SUPPLIES EXPENSES (50203080)												
2025-004A	Procurement of Services for the Conduct of Physical Examination for Regular Employees for CY 2025	PMO-NCS	SVP (Sec. 53.9)	Q4-2025	Q4-2025	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB (HO)	147,200.00	TBD		PPA commitment under the Collective Negotiation Agreement with PANTALAN *(Additional fund of Php147,200.00 will be requested from Controllership Dept)*
2025-004B	Provision of Emergency Preparedness and Response Supplies, Materials and Equipment: WHEELCHAIR and STRETCHER	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	07-Aug-25	12-Aug-25	N/A	16-Aug-25	COB	45,000.00	26,785.71		To comply with the safety protocol and emergency response procedure.
2025-004C	Supply and Delivery 362-piece OSHA and ANSI Compliance First Aid Kits	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	15-Aug-25	18-Sep-25	N/A	29-Sep-25	COB	30,000.00	17,410.71		To supply essential medical supplies for treating injuries or illnesses

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2025-004D	Procurement of various Medical Supplies, Tools and Equipment, and Over-the-counter/ emergency medicines.	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	02-Jun-25	09-Jun-25	17-Jul-25	24-Jul-25	COB	40,000.00	26,770.00		For emergency and health care of personnel to ensure uninterrupted service to clients.
2025-004E	Procurement of Services for the Conduct of Mandatory Drug Testing for FY 2025	PMO- NCS	SVP (Sec. 53.9)	27-May-25	03-Jun-25	16-Jun-25	16-Jun-25	COB	97,500.00	37,142.86		Mandatory Drug Testing for FY 2025
2025-004F	Procurement of various Medical Supplies, Tools and Equipment, and Over-the-counter/ emergency medicines. (Miscellaneous Items)	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	19-Sep-25	20-Oct-25	N/A	23-Oct-25	COB	20,150.00	11,616.07		To replenish and augment the insufficient medical supplies
2025-004F	Miscellaneous Items	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	October to December 2025				COB	TBD	92,774.65		To ensure sufficient medical supplies for PMO operations
							TOTAL		**₱379,850.00**	**₱212,500.00**		

OTHER SUPPLIES AND MATERIALS EXPENSE (50203990)

2025-005A	Supply and Delivery of PPEs (safety vests, hard hats, and safety shoes, etc)	PMO-NCS	SVP (Sec. 53.9)	TBD	TBD	Within 10CD after the Post-Qualification	<Date> Contract	COB	202,740.00	TBD		To comply with the safety protocol and address BFP recommendations. *(Additional fund will be requested from Controllership Dept)*
2025-005B	Supply and Delivery of New Fire Extinguishers (Brand New)	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	05-Aug-25	15-Aug-25	N/A	28-Aug-25	MOOE	30,000.00	25,000.00		For compliance IMS requirements and building safety requirements.
2025-005C	Provision for Refill of Existing Fire Extinguishers	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	19-Jun-25	25-Jun-25	N/A	07-Jul-25	COB	15,000.00	11,250.00		For compliance IMS requirements and building safety requirements.
2025-005D	Procurement of Acrylic Feedback/ Suggestion Boxes (Miscellaneous Items)	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	06-Oct-25	20-Oct-25	N/A	24-Oct-25	COB	28,000.00	22,400.00		ARTA Requirement for manual customer feedback. *(The fund was taken from Furniture Fixtures and Books account)*

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2025-005E	Provision of Emergency Preparedness and Response Supplies, Materials and Equipment: MEGAPHONE and CAUTION BARRICADE TAPE	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12010	04-Aug-25	12-Aug-25	N/A	28-Aug-25	COB	16,500.00	13,375.00		To communicate effectively with the PMO personnel and maintain public safety
2025-005F	Procurement of Foldable Tables for Triage Area and Malasakit	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12012	14-Aug-25	14-Aug-25	N/A	14-Aug-25	COB	9,600.00	8,051.76		For the use in Command Post and RID
2025-005G	Supply and Delivery of Janitorial and other cleaning equipments, supplies and materials	PMO-NCS	Negotiated: A-to-A (Sec 53.5 RA 9184 / Sec 35.5.2 RA 12009)	TBD	TBD	N/A	N/A	COB	32,000.00	TBD		Maintenance and cleanliness of building and other structures. *(Additional fund will be requested from Controllership Dept)*
2025-005H	Supply and Delivery of Janitorial and cleaning equipments, supplies and materials not available from PS-DBM	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	TBD	TBD	N/A	N/A	COB	250,000.00 (Aggregated)	48,076.41		Maintenance and cleanliness of building premises. End-user to determine Lots/Packages pursuant to Sec. 39 of RA. 12009 *(Additional fund will be requested from Controllership Dept)*
2025-005I	Supply and Delivery of Prescribed Trash Bin for Use of PMO NCR South (Miscellaneous Items)	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	20-Oct-25	29-Oct-25	N/A	11-Nov-25	COB	120,000.00	129,990.00		To comply with the IMS requirements on port waste management *(The fund was taken from Furniture Fixtures and Books account)*
2025-005J	Supply and Delivery of Various Military, Police and Traffic Supplies (Hard Hat and Utility Rope)	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	11-Aug-25	30-Sep-25	N/A	13-Oct-25	COB	13,000.00	11,383.93		To provide supplies for Port Police Operations
2025-005K	Miscellaneous Items	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	October to December 2025				COB	TBD	21,300.00		Availability of supplies and materials for daily operations of PMO NCR South
							TOTAL		₱165,000.00	₱ 158,437.10		

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INTERNET SUBSCRIPTION EXPENSES (50205030)												
2025-006A	Procurement of Internet Service Provider for MICT Field Office	PMO-NCS	SVP (Sec. 53.9)	12-Feb-25	17-Feb-25	03-Mar-25	4-Mar-25	COB	487,000.00	434,400.00		To ensure effective and efficient delivery of public service for the day-to-day operations of MICT Field Office.
2025-006B	Procurement of Internet Service Provider for PMO NCR South Admin. Bldg.	PMO-NCS	SVP (Sec. 53.9)	TBD	TBD	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	3,000,000.00	1,142,500.00		To cover for the new and upgraded Internet connection e.g. from 100 mbps to 1 gbps. *(Additional fund will be requested from Controllership Dept)*
							TOTAL		**₱ 3,487,000.00**	**₱ 1,576,900.00**		
ENVIRONMENT / SANITARY SERVICES (50212010)												
2025-007A	Procurement of Service Provider for the Siphoning and Cleaning of Septic Tanks PMO NCR-South Admin. Building	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	November 2025	November 2025	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	MOOE	50,000.00	50,000.00		To comply with the environmental and sanitation requirements of DENR for Manila Bay Rehab/preservation
2025-007B	Transport, Treatment and Disposal of Generated Hazardous Wastes at PMO NCR South	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	TBD	TBD	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	MOOE	100,000.00	TBD		To comply with the environmental and sanitation requirements of DENR *(Additional fund will be requested from Controllership Dept)*
							TOTAL		**₱ 150,000.00**	**₱ 50,000.00**		
REPAIRS AND MAINTENANCE - BUILDING AND OTHER STRUCTURES (50213040)												
2025-008A	Supply and Delivery of Electrical Supplies and Materials for Repair and Replacement of Electrical Fixtures-Building Maintenance	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	19-Sep-25	01-Oct-25	N/A	20/10/2025	COB	110,000.00	88,683.04		Facilities maintenance to ensure personnel and public safety.
2025-008B	Supply and Delivery of Plumbing & Hardware Supplies and Materials for Repair and Replacement of Plumbing/Building Fixtures-Building Maintenance	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	18-Sep-25	09-Oct-25	N/A	22-Oct-25		94,000.00	34,183.04		Facilities maintenance to ensure personnel and public safety.

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2025-008C	Pest and Termite Control Services For CY 2025	PMO-NCS	SVP (Sec. 53.9)	2-Oct-25	7-Oct-25	10-Oct-25	Upon awarding of NOA / PO	COB	1,000,000.00	412,770.00		To comply with the building safety, personnel health and IMS requirements on record protection procedure.
2025-008D	Work and Environmental Measurement Services at Philippine Ports Authority (PPA) - Port Management Office (PMO) NCR South Administration Building, South Harbor, Port Area, Manila	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	November 2025	November 2025	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	150,000.00	150,000.00		To comply with the building safety, personnel health and IMS requirements on record protection procedure.
2025-008D	Supply and Delivery of Heavy-Duty Debris Netting and Construction Supplies and Materials	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	07-Oct-25	04-Nov-25	N/A	12-Nov-25	COB	95,000.00	64,223.21		Facilities maintenance to ensure personnel and public safety.
2025-008E	Supply and Deilvery of Various Construction Materiels for POB Pasig Floor Tiles Maintenance and Other Port Police Division Office Maintenance (Miscellaneous Items)	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12010	November 2025	November 2025	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	146,000.00	TBD		Facilities maintenance to ensure personnel and public safety. *(Additional fund will be requested from Controllership Dept)*
2025-008F	Miscellaneous Items	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	October to December 2025				COB	TBD	274,850.00		Facilities maintenance to ensure personnel and public safety.
							TOTAL		**₱1,500,000.00**	**₱960,486.08**		

REPAIRS AND MAINTENANCE - OFFICE EQUIPMENT (50213050A)												
2025-009A	Procurement of Service Provider for the Quarterly Preventive Maintenance of Airconditioning Units	PMO-NCS	SVP (Sec. 53.9)	06-May-25	09-May-25	12-May-25	20-May-25	MOOE	300,000.00	294,400.00		Regular maintenance program
							TOTAL		**₱ 300,000.00**	**294,400.00**		

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REPAIRS AND MAINTENANCE - INFORMATION TECHNOLOGY AND COMMUNICATION TECHNOLOGY EQUIPMENT (50213050B)												
2025-010A	Procurement of I.T.C.T. Peripherals and tools for repairs and upgrading of I.T. equipments (Miscellaneous Items)	PMO-NCS	SVP (Sec. 53.9)	TBD	TBD	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	TBD	TBD		For maintenance and care, repairs, replacement of defective parts, and upgrading of computers and other I.T equipments
2025-010B	Supply and Delivery of Personal Computer (PC) Internal Components (Computer Parts)	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	13-Aug-25	29-Oct-25	N/A	12-Nov-25	COB	53,000.00	52,445.12		For maintenance and care, repairs, replacement of defective parts, and upgrading of computers and other I.T equipments
2025-010C	Supply and Delivery of CCTV Bullet Network Camera	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	12-Aug-25	16-Sep-25	N/A	19-Sep-25	COB	26,000.00	23,214.29		For maintenance and care, repairs, replacement of defective parts, and upgrading of computers and other I.T equipments
2025-010D	Miscellaneous Items	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	October to December 2025				COB	TBD	23,785.71		For maintenance and care, repairs, replacement of defective parts, and upgrading of computers, cctv, internet, router, PA system
							TOTAL		₱ 79,000.00	₱ 100,000.00		

MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSES												
2025-011A	Procurement of 9mm Ammunitions	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	11-Aug-25	16-Sep-25	N/A	20-Sep-25	COB	66,528.00	43,392.86		For the procurement of ammunitions for Port Police Division
2025-011B	Procurement of traffic barriers for Operation of Port Police Division	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	11-Aug-25	30-Sep-25	N/A	13-Oct-25	COB	76,639.00	43,383.93		For use of Port Police Division

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2025-011C	Supply and Delivery of cleaning kit for guns and other security equipments (Miscellaneous Items)	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	TBD	TBD	TBD	Upon awarding of NOA / PO	COB	50,000.00 Aggregate	TBD		To ensure safe functioning of police equipment *(Additional fund will be requested from Controllership Dept)*
							TOTAL		**₱143,167.00**	**₱86,776.79**		

REPAIRS AND MAINTENANCE - OTHER MACHINERY AND EQUIPMENT (50213050J)

2025-012A	Repairs and Maintenance of Heavy Equipment and replacements of defective parts and accessories. (Miscellaneous Items)	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	TBD	TBD	TBD	Upon awarding of NOA / PO	COB	100,000.00 Aggregate	TBD		Maintenance of generator sets, gear of manlift, motor boats, etc. *(Additional fund will be requested from Controllership Dept)*
2025-002G	Supply and Delivery of accessories of Welding Machines (Miscellaneous Items)	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	November 2025	November 2025	N/A	Upon awarding of NOA / PO	COB	56,000.00	TBD		To maximize the utilization of the procured welding machine *(Additional fund will be requested from Controllership Dept)*
							TOTAL		**₱ 156,000.00**			

REPAIRS AND MAINTENANCE - MOTOR VEHICLES (50213060A)

2025-013A	Procurement of service provider for the preventive maintenance service of motor vehicles (Miscellaneous Items)	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	TBD	TBD	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	200,000.00	200,000.00		Periodic preventive maintenance of motor vehicles of PMO NCR-South *(Additional fund will be requested from Controllership Dept)*
2025-013B	Procurement of auto-parts (Miscellaneous Items)	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	As the need arises	As the need arises	N/A	Upon awarding of NOA / PO	COB	41,357.15	36,926.03		For in-house/outsourced emergency repair of motor vehicles.
2025-013C	Supply and Installation of Various Tires of PPA PMO NCR-South Service Vehicle	PMO-NCS	SVP (Sec. 53.9)	26-May-25	03-Jun-25	13-Jun-25	19-Jun-25	COB	128,000.00	79,719.38		Periodic replacement of tires upon reaching safe/economic life.

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2025-013D	Supply and Installation of Various Tires of PPA PMO NCR-South Service Vehicle (Miscellaneous Items)	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	05-Aug-25	11-Aug-25	12-Aug-25	12-Aug-25	COB	28,000.00	22,000.00		Periodic replacement of tires upon reaching safe/economic life.
2025-013E	Supply and Delivery of various cleaning tools, supplies and materials and vehicle accessories for Service Vehicles of PPA PMO NCR-South (Miscellaneous Items)	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	As the need arises	As the need arises	N/A	Upon awarding of NOA / PO	COB	41,357.14 Aggregate	41,357.14		For maintenance and care of motor vehicles
							TOTAL		**₱397,357.15**	**₱ 380,002.55**		

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PRINTING AND PUBLICATION EXPENSES (50299020)												
2025-014A	Printing of Signages, Tarpaulin, and Streamers (Miscellaneous Item)	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	As the need arises	As the need arises	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	11,500 (aggregate)	11,500.00		To comply with the posting requirement for celebration/event banners & posters. Printing of Citizen's Charter and IMS Statement of Commitment (Fund will be requested to cover the
2025-014B	Production of International and Domestic Vessel Logbook (Miscellaneous Item)	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	As the need arises	As the need arises	N/A	Upon awarding of NOA / PO	COB	18,500.00	18,500.00		For use in operations of Marine Unit, TMO-Pasig and MICT Field Office *(Additional fund will be requested from Controllership Dept)*
2025-014C	Miscellaneous Items	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	As the need arises	As the need arises	N/A	Upon awarding of NOA / PO	COB	TBD	TBD		For other printing and publication expenses of the PMO *(Additional fund will be requested from Controllership Dept)*
							TOTAL		**₱18,500.00**	**₱ 30,000.00**		

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RENT / LEASE (50299050)												
2025-015A	Rental of Digital Photocopier (Black and White, and Colored)	PMO-NCS	SVP (Sec. 53.9)	March 2025	March 2025	28-Mar-25	07-Apr-25	COB	321,000.00	210,000.00		To ensure effective and efficient delivery of public service for the day-to-day operations.

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2025-015B	Miscellaneous Items	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	As the need arises	As the need arises	N/A	Upon awarding of NOA / PO	COB	TBD	TBD		For other printing and publication expenses of the PMO
							TOTAL		₱ 321,000.00	₱ 210,000.00		

REPAIRS AND MAINTENANCE - BUILDING AND OTHER STRUCTURES (Maintenance of Physical Facilities) 2200-M1000-50213040-A240021-0000-0000 and 2200-M1000-50213040-A250024-0000-0000												
2025-016A	COP-MPF-NCS-02-25 Maintenance of Boston St. Triage Area at South Harbor, Manila	PMO- NCS	SVP (Sec. 53.9)	2-Oct-25	07-Oct-25	20-Oct-25	Upon awarding of NOA / PO	COB	320,538.00	253,284.83		Supply and delivery of construction materials for COP-MPF-NCS-02-25
2025-016B1	MPF-NCS-01-25 Maintenance Works for Routinary Activities at SHEPZ such as Cleaning/ Greening Beautifications in Consonance to Supreme Court Mandamus Order for the Rehabilitation of Manila Bay	PMO- NCS	Direct Acquisition (Sec. 26(f)) RA 12009	10-Oct-25	05-Nov-25	N/A	11-Nov-25	COB	81,670.00	70,625.00		Supply and delivery construction materials for MPF-NCS-01-25
2025-016B2	MPF-NCS-01-25 Maintenance Works for Routinary Activities at SHEPZ such as Cleaning/ Greening Beautifications in Consonance to Supreme Court Mandamus Order for the Rehabilitation of Manila Bay	PMO- NCS	Direct Acquisition (Sec. 26(f)) RA 12009	10-Oct-25	05-Nov-25	N/A	11-Nov-25	COB	43,694.00	36,584.82		Supply and delivery construction materials for MPF-NCS-01-25
2025-016B3	MPF-NCS-01-25 Maintenance Works for Routinary Activities at SHEPZ such as Cleaning/ Greening Beautifications in Consonance to Supreme Court Mandamus Order for the Rehabilitation of Manila Bay (Tools	PMO- NCS	Direct Acquisition (Sec. 26(f)) RA 12009	10-Oct-25	05-Nov-25	N/A	11-Nov-25	COB	10,853.00	8,883.93		Supply and delivery construction materials for MPF-NCS-01-25
2025-016B3	MPF-NCS-01-25 Maintenance Works for Routinary Activities at SHEPZ such as Cleaning/ Greening Beautifications in Consonance to Supreme Court Mandamus Order for the Rehabilitation of Manila Bay	PMO- NCS	Direct Acquisition (Sec. 26(f)) RA 12009	10-Oct-25	05-Nov-25	N/A	11-Nov-25	COB	24,262.00	20,178.57		Supply and delivery construction materials for MPF-NCS-01-25

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2025-016C1	MPF-NCS-02-25 Maintenance of Steel Fence, Steel Railings and Steel Grating at South Harbor Expanded Port Zone (SHEPZ), South Harbor, Manila	PMO- NCS	SVP (Sec. 53.9)	20-Aug-25	05-Sept-25	11-Oct-25	20-Oct-25	COB	303,289.00	213,102.68		Supply and delivery of construction materials for MPF-NCS-02-25
2025-016C2	MPF-NCS-02-25 Maintenance of Steel Fence, Steel Railings and Steel Grating at South Harbor Expanded Port Zone (SHEPZ), South Harbor, Manila (Miscellaneous Items)	PMO- NCS	SVP (Sec. 53.9)	November 2025	November 2025	N/A	Upon awarding of NOA / PO	COB		90,186.32		Supply and delivery of construction materials for MPF-NCS-02-25
2025-016D	MPF-NCS-07-25 Maintenance of Terminal Management Office - Pasig at Muelle del Rio Street, South Harbor, Port Area, Manila	PMO- NCS	SVP (Sec. 53.9)	November 2025	November 2025	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	892,319.00	892,319.00		Supply and delivery of construction materials for MPF-NCS-07-25
2025-016E	MPF-NCS-08-25 Maintenance of curb and gutter and plant box at South Harbor Expanded Port Zone (SHEPZ), South Harbor, Port Area, Manila	PMO- NCS	SVP (Sec. 53.9)	November 2025	November 2025	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	331,593.12	331,593.12		Supply and delivery of construction materials for MPF-NCS-08-25
							TOTAL		₱2,008,218.12	₱717,052.83		

CULTURAL AND ATHLETIC EXPENSES (50299990A)												
2025-017A	Customized Polo Shirt with Collar Dry Fit Sumblimation Full Print	PMO-NCS	SVP (Sec. 53.9)	02-Apr-25	02-Apr-25	03-Apr-25	03-Apr-25	COB	27,000.00	23,571.43		For the celebration of National Maritime Week 2025
							TOTAL		₱27,000.00	₱23,571.43		

CAPEX												
2025-018A	Supply and Delivery of Paper Shredding Machines	PMO-NCS	SVP (Sec. 53.9)	TBD	TBD	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	165,000.00	TBD	TBD	Equipment supporting the implementation of Data Privacy Law *(Funds for Capital Outlay will be requested from H.O.)*

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2025-018B	Supply and Delivery of Components for Conference Audio Setup (Central control unit, Speakers, gooseneck microphones)	PMO-NCS	SVP (Sec. 53.9)	TBD	TBD	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	110,000.00	TBD	TBD	Replacement of equipment at PMO Conference Room and to provide additional set for other Division's use *(Funds for Capital Outlay will be requested from H.O.)*
2025-018C	Supply and Delivery of Plotter Scanner for Large Format	PMO-NCS	SVP (Sec. 53.9)	TBD	TBD	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	565,000.00	TBD	TBD	Printing of Standard-sized construction drawings & PMO maps. *(Funds for Capital Outlay will be requested from H.O.)*
2025-018D	Supply and Delivery of A3 Scanner	PMO-NCS	SVP (Sec. 53.9)	TBD	TBD	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	400,000.00	TBD	TBD	For printing of small-scaled construction drawings *(Funds for Capital Outlay will be requested from H.O.)*
2025-018E	Public Address System at PMO NCR South Admin. Building	PMO-NCS	SVP (Sec. 53.9)	TBD	TBD	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	554,400.00	TBD	TBD	Piped-in PA in areas not currently provided for personnel *(Funds for Capital Outlay will be requested from H.O.)*
2025-018F	Supply and Delivery of Projector for Conference Room	PMO-NCS	SVP (Sec. 53.9)	TBD	TBD	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	63,100.00	TBD	TBD	For visual presentation in large-number of meeting attendees, personnel assembly and corporate events. *(Funds for Capital Outlay will be requested from H.O.)*
							TOTAL		₱1,857,500.00			

Prepared by:

ANGELO S. MEDRANO
BAC Secretariat Head
Date Signed: 11-13-2025

Recommending Approval:

CIELITO M. CABARCO
BAC Chairperson
Date Signed: 11.14.2025

Approved by:

CATHERINE R. ESTO
Port Manager / Head of the Procuring Entity
Date Signed: 11/14/2025