Philippine Ports Authority
PORT MANAGEMENT OFFICE - NCR South
South Harbor, Port Area, Manila

REVISED ANNUAL PROCUREMENT PLAN (APP) CY 2025
as of September 16, 2025

CODE (PAP)	Procurement Program/Project CY 2025	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Budget (PhP)			Remarks (brief description of Program / Project)
				Ads/Posting	Submission/ Opening of Bids	Notice of Award	Contract Signing		Estimated ABC	MOOE (Approved Allocated Budget (VAT Exclusive))	CO	
OFFICE SUPPLIES AND MATERIALS (10404010)												
2025-001A	Supply and Delivery of Consumable Office Supplies and Materials for CY 2025	PMO-NCS	Negotiated: A-to-A (Sec 53.5 RA 9184 / Sec 35.5.2 RA 12009)	N/A	N/A	N/A	N/A	COB	1,000,000.00	610,000.00	N/A	Delivery and monitoring of regular consumable office supplies. *(Additional fund will be requested from Controllership Dept)*
2025-001B	Supply and Delivery of Consumable Office Supplies and Materials for CY 2025 not available from PS-DBM	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	N/A	N/A	N/A	Upon awarding of NOA / PO	COB	400,000.00 (aggregated)	TBD	N/A	Procurement of Office Supplies and Materials not available from Procurement Service-DBM
2025-001C	Supply and Delivery of Ribbon Cartridge 393/395 for Okidata 3410 Printer	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	N/A	N/A	N/A	Upon awarding of NOA / PO	COB	50,000.00	TBD	N/A	For supply requirement
2025-001D	Provision of Purified Drinking Water	PMO-NCS	SVP (Sec. 53.9)	12-Feb-25	17-Feb-25	24-Feb-25	26-Feb-25	COB	390,000.00	390,000.00	N/A	Completed
2025-001E	Supply and Delivery of Ink Cartridge for David Link Date Stamp Machine	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	N/A	N/A	N/A	Presentation of Purchase Request and Payment thru Petty Cash	COB	12,000.00	TBD	N/A	For supply requirement
2025-001F	Two (2) Units Kyocera Laser Toner	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	N/A	N/A	N/A	Presentation of Purchase Request and Payment thru Petty Cash	COB	19,400.00	TBD	N/A	For the use of Records Unit
							TOTAL		**₱1,871,400.00**	**₱1,000,000.00**		
SEMI-EXPENDABLE - OFFICE EQUIPMENTS (10405020)												
2025-002A	Supply and Delivery of Welding Machine	PMO-NCS	SVP (Sec. 53.9)	02-Jun-25	9-Jun-25	13-Jun-25	18-Jun-25	COB	50,000.00	31,696.43		Completed

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2025-002B	Provision of Emergency Preparedness and Response Supplies, Materials and Equipment: TWO-WAY RADIO	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	04-Aug-25	13-Aug-25	N/A	02-Sep-25	COB	25,500.00	24,650.00		Completed
2025-002C	Supply and Delivery of Three (3) units Smart TV Monitor	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	September 2025	September 2025	N/A	Upon awarding of NOA / PO	COB	150,000.00	142,803.57		For display of current Citizen's Charter at PMO GF Lobby, 2F Lobby, and TMO Pasig
2025-002D	Supply and Delivery of Various Sports/Gym Equipment	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	TBD	TBD	N/A	Upon awarding of NOA / PO	COB	177,000.00	TBD		For compliance IMS requirements particularly those aligned with occupational health and safety (ISO 45001:2018) *(Additional fund of **Php177,000.00** will be requested from Controllership Dept)*
							TOTAL		**₱402,500.00**	**₱199,150.00**		
SEMI-EXPENDABLE - FURNITURE FIXTURES AND BOOKS 10406010												
2025-003A	Supply and delivery of Podium with buit-in Sound System	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	TBD	TBD	N/A	Upon awarding of NOA / PO	COB	85,000.00	TBD		Use for delivery of in-house training, inter-agency meetings and corporate events at the PMO Conference Room *(Additional fund of **Php85,000.00** will be requested from Controllership Dept)*
2025-003B	Supply and delivery of office furniture for Conference Room and other offices at PMO NCR-South Administration Building	PMO NCR-South	Direct Acquistion (Sec. 32, R.A. 12009)	October 2025	October 2025	N/A	Upon awarding of NOA / PO	COB	185,000.00	185,000.00		Replacement of the old and dilapidated furnitures for Conference Room and Provision of other furniture for Clinic and GAD corner
2025-003C	Provision of Emergency Preparedness and Response Supplies, Materials and Equipment: SAFETY SIGNAGES	PMO NCR-South	Direct Acquistion (Sec. 32, R.A. 12009)	September 2025	September 2025	N/A	Upon awarding of NOA / PO	COB	27,000.00	27,000.00		To guide PMO personnel on the safety /emergency exits or specific areas
2025-003D	Construction of Material Recovery Facility	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	September 2025	September 2025	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	80,940.84	80,941.00	TBD	To comply with the requirements of IMS
							TOTAL		**₱365,941.00**	**₱292,941.00**		

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MEDICAL, DENTAL, and LABORATORY SUPPLIES EXPENSES (50203080)												
2025-004A	Procurement of Services for the Conduct of Physical Examination for Regular Employees for CY 2025	PMO-NCS	SVP (Sec. 53.9)	Q4-2025	Q4-2025	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB (HO)	147,200.00	TBD		PPA commitment under the Collective Negotiation Agreement with PANTALAN *(Additional fund of Php147,200.00 will be requested from Controllership Dept)*
2025-004B	Provision of Emergency Preparedness and Response Supplies, Materials and Equipment: WHEELCHAIR and STRETCHER	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	07-Aug-25	12-Aug-25	N/A	16-Aug-25	COB	45,000.00	30,000.00		Completed
2025-004C	Supply and Delivery 362-piece OSHA and ANSI Compliance First Aid Kits	PMO-NCS	Direct Acquistion (Sec. 32, R.A. 12009)	September 2025	September 2025	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	30,000.00	30,000.00		To supply essential medical supplies for treating injuries or illnesses
2025-004D	Procurement of various Medical Supplies, Tools and Equipment, and Over-the-counter/ emergency medicines.	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	02-Jun-25	09-Jun-25	17-Jul-25	24-Jul-25	COB	40,000.00	23,901.79		Completed
2025-004E	Procurement of Services for the Conduct of Mandatory Drug Testing for FY 2025	PMO- NCS	SVP (Sec. 53.9)	27-May-25	03-Jun-25	16-Jun-25	16-Jun-25	COB	97,500.00	37,142.86		Completed
2025-004F	Miscellaneous Items	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	July to December 2025				COB	TBD	76,455.35		
							TOTAL		**₱359,700.00**	**₱197,500.00**		
OTHER SUPPLIES AND MATERIALS EXPENSE (50203990)												
2025-005A	Supply and Delivery of PPEs (safety vests, hard hats, and safety shoes, etc)	PMO-NCS	SVP (Sec. 53.9)	TBD	TBD	Within 10CD after the Post-Qualification	<Date> Contract	COB	202,740.00	TBD		To comply with the safety protocol and address BFP recommendations. *(Additional fund of **Php202,740.00** will be requested from Controllership Dept)*
2025-005B	Supply and Delivery of New Fire Extinguishers (Brand New)	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	05-Aug-25	15-Aug-25	N/A	28-Aug-25	MOOE	30,000.00	28,000.00		Completed

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2025-005C	Provision for Refill of Existing Fire Extinguishers	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	19-Jun-25	25-Jun-25	N/A	07-Jul-25	COB	15,000.00	12,600.00		Completed
2025-005D	Procurement of Acrylic Feedback/ Suggestion Boxes	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	September 2025	September 2025	N/A	Upon awarding of NOA / PO	COB	17,000.00	17,000.00		ARTA Requirement for manual customer feedback.
2025-005E	Provision of Emergency Preparedness and Response Supplies, Materials and Equipment: MEGAPHONE and CAUTION BARRICADE TAPE	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12010	04-Aug-25	12-Aug-25	N/A	28-Aug-25	COB	16,500.00	14,980.00		Completed
2025-005F	Procurement of Foldable Tables for Triage Area and Malasakit	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12012	14-Aug-25	14-Aug-25	N/A	14-Aug-25	COB	9,600.00	8,051.76		Completed
2025-006G	Supply and Delivery of Janitorial and other cleaning equipments, supplies and materials	PMO-NCS	Negotialed: A-to-A (Sec 53.5 RA 9184 / Sec 35.5.2 RA 12009)	TBD	TBD	N/A	N/A	COB	32,000.00	TBD		Maintenance and cleanliness of building and other structures. *(Additional fund of **Php32,000.00** will be requested from Controllership Dept)*
2025-007H	Supply and Delivery of Janitorial and cleaning equipments, supplies and materials not available from PS-DBM	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	TBD	TBD	N/A	N/A	COB	250,000.00 (Aggregated)	TBD		Maintenance and cleanliness of building premises. End-user to determine Lots/Packages pursuant to Sec. 39 of RA. 12009 *(Additional fund of **Php250,000.00** will be requested from Controllership Dept)*
2025-008I	Supply and Delivery of Prescribed Trash Bin for Use of PMO NCR South	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	TBD	TBD	N/A	N/A	COB	120,000.00	TBD		To comply with the IMS requirements on port waste management *(Additional fund of **Php120,000.00** will be requested from Controllership Dept)*
2025-008J	Miscellaneous Items	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	July to December 2025				COB	TBD	21,300.00		Availability of supplies and materials for daily operations of PMO NCR South
							TOTAL		**₱685,840.00**	**₱101,931.76**		

INTERNET SUBSCRIPTION EXPENSES (50205030)

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2025-006A	Procurement of Internet Service Provider for MICT Field Office	PMO-NCS	SVP (Sec. 53.9)	12-Feb-25	17-Feb-25	03-Mar-25	4-Mar-25	COB	487,000.00	434,400.00		Completed
2025-006B	Procurement of Internet Service Provider for PMO NCR South Admin. Bldg.	PMO-NCS	SVP (Sec. 53.9)	TBD	TBD	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	3,000,000.00	1,142,500.00		To cover for the new and upgraded Internet connection e.g. from 100 mbps to 1 gbps. *(Additional fund of **Php1,857,500.00** will be requested from Controllership Dept)*
							TOTAL		**₱ 3,487,000.00**	**₱ 1,576,900.00**		
ENVIRONMENT / SANITARY SERVICES (50212010)												
2025-007A	Procurement of Service Provider for the Siphoning and Cleaning of Septic Tanks PMO NCR-South Admin. Building	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	October 2025	October 2025	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	MOOE	50,000.00	50,000.00		To comply with the environmental and sanitation requirements of DENR for Manila Bay Rehab/preservation.
2025-007B	Transport, Treatment and Disposal of Generated Hazardous Wastes at PMO NCR South	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	TBD	TBD	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	MOOE	100,000.00	TBD		To comply with the environmental and sanitation requirements of DENR *(Additional fund of **Php100,000.00** will be requested from Controllership Dept)*
							TOTAL		**₱ 150,000.00**	**₱ 50,000.00**		
REPAIRS AND MAINTENANCE - BUILDING AND OTHER STRUCTURES (50213040)												
2025-008A	Supply and Delivery of various construction and electrical supplies and materials for the repairs and maintenance of building and other structures of PMO NCR-South	PMO-NCS	SVP (Sec. 53.9)	September 2025	September 2025	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	250,000.00	250,000.00		Facilities maintenance to ensure personnel and public safety.
2025-008B	Pest and Termite Control Services For CY 2025	PMO-NCS	SVP (Sec. 53.9)	September 2025	September 2025	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	1,000,000.00	1,000,000.00		To comply with the building safety, personnel health and IMS requirements on record protection procedure.

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2025-008C	Work Environmental Measurement Services at Philippine Ports Authority (PPA) - Port Management Office (PMO) NCR South Administration Building, South Harbor, Port Area, Manila	PMO-NCS	SVP (Sec. 26(f)) RA 12009	September 2025	September 2025	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	150,000.00	150,000.00		To comply with the building safety, personnel health and IMS requirements on record protection procedure.
2025-008D	Miscellaneous Items	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	July to December 2025				COB	274,850.00	274,850.00		Facilities maintenance to ensure personnel and public safety.
							TOTAL		**₱1,674,850.00**	**₱1,674,850.00**		
REPAIRS AND MAINTENANCE - OFFICE EQUIPMENT (50213050A)												
2025-009A	Procurement of Service Provider for the Quarterly Preventive Maintenance of Airconditioning Units	PMO-NCS	SVP (Sec. 53.9)	06-May-25	09-May-25	12-May-25	20-May-25	MOOE	300,000.00	294,400.00		Completed
							TOTAL		**₱ 300,000.00**	**294,400.00**		
REPAIRS AND MAINTENANCE - INFORMATION TECHNOLOGY AND COMMUNICATION TECHNOLOGY EQUIPMENT (50213050B)												
2025-010A	Procurement of I.T.C.T. Peripherals and tools for repairs and upgrading of I.T. equipments (Miscellaneous Items)	PMO-NCS	SVP (Sec. 53.9)	TBD	TBD	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	TBD	TBD		For maintenance and care, repairs, replacement of defective parts, and upgrading of computers and other I.T equipments
2025-010B	Miscellaneous Items	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	As the need arises	As the need arises	N/A	Upon awarding of NOA / PO	COB	100,000.00	100,000.00		For maintenance and care, repairs, replacement of defective parts, and upgrading of computers, cctv, internet, router, PA system
							TOTAL		**₱ 100,000.00**	**₱ 100,000.00**		

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MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSES												
2025-011A	Procurement of 9mm Ammunitions	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	September 2025	September 2025	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	66,528.00	66,528.00		For the procurement of ammunitions for Port Police Division
2025-011B	Procurement of supplies and materials for Operation of Port Police Division such as traffic cone and barrier	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	September 2025	September 2025	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	76,639.00	76,639.00		For use of Port Police Division
2025-011B	Supply and Delivery of cleaning kit for guns and other security equipments (Miscellaneous Items)	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	TBD	TBD	TBD	Upon awarding of NOA / PO	COB	50,000.00 Aggregate	TBD		To ensure safe functioning of police equipment *(Fund will be requested to cover the project.)*
							TOTAL		**₱193,167.00**	**₱143,167.00**		

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REPAIRS AND MAINTENANCE - OTHER MACHINERY AND EQUIPMENT (50213050J)												
2025-012A	Repairs and Maintenance of Heavy Equipment and replacements of defective parts and accessories. (Miscellaneous Items)	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	TBD	TBD	TBD	Upon awarding of NOA / PO	COB	100,000.00 Aggregate	TBD		Maintenance of generator sets, gear of manlift, motor boats, etc. *(Fund will be requested to cover the project.)*
							TOTAL		**₱ 100,000.00**			

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REPAIRS AND MAINTENANCE - MOTOR VEHICLES (50213060A)												
2025-013A	Procurement of service provider for the preventive maintenance service of motor vehicles	PMO-NCS	SVP (Sec. 53.9)	TBD	TBD	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	405,000.00	200,000.00		Periodic preventive maintenance of motor vehicles of PMO NCR-South (Fund will be requested to cover the project.)
2025-013B	Procurement of auto-parts (Miscellaneous Items)	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	As the need arises	As the need arises	N/A	Upon awarding of NOA / PO	COB	41,357.15	41,357.15		For in-house/outsourced emergency repair of motor vehicles.
2025-013C	Supply and Installation of Various Tires of PPA PMO NCR-South Service Vehicle	PMO-NCS	SVP (Sec. 53.9)	26-May-25	03-Jun-25	13-Jun-25	19-Jun-25	COB	128,000.00	89,285.71		Completed
2025-013D	Supply and Installation of Various Tires of PPA PMO NCR-South Service Vehicle (Miscellaneous Items)	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	05-Aug-25	11-Aug-25	12-Aug-25	12-Aug-25	COB	28,000.00	22,000.00		Completed

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2025-013E	Supply and Delivery of various cleaning tools, supplies and materials and vehicle accessories for Service Vehicles of PPA PMO NCR-South (Miscellaneous Items)	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	As the need arises	As the need arises	N/A	Upon awarding of NOA / PO	COB	41,357.14 Aggregate	41,357.14		For maintenance and care of motor vehicles
							TOTAL		**₱643,714.29**	**₱394,000.00**		
PRINTING AND PUBLICATION EXPENSES (50299020)												
2025-014A	Printing of Signages, Tarpaulin, and Streamers (Miscellaneous Item)	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	As the need arises	As the need arises	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	30,000.00 Aggregate	30,000.00		To comply with the posting requirement for celebration/event banners & posters. Printing of Citizen's Charter and IMS Statement of Commitment (Fund will be requested to cover the project)
2025-014B	Production of International and Domestic Vessel Logbook (Miscellaneous Item)	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	As the need arises	As the need arises	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	42,000.00	TBD		For use in operations of Marine Unit, TMO-Pasig and MICT Field Office
2025-014C	Miscellaneous Items	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	As the need arises	As the need arises	N/A	Upon awarding of NOA / PO	COB	TBD	TBD		For other printing and publication expenses of the PMO
							TOTAL		**₱72,000.00**	**₱ 30,000.00**		
RENT / LEASE (50299050)												
2025-015A	Rental of Digital Photocopier (Black and White, and Colored)	PMO-NCS	SVP (Sec. 53.9)	March 2025	March 2025	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	321,000.00	210,000.00		To ensure effective and efficient delivery of public service for the day-to-day operations.
2025-015B	Miscellaneous Items	PMO-NCS	Direct Acquisition (Sec. 26(f)) RA 12009	As the need arises	As the need arises	N/A	Upon awarding of NOA / PO	COB	TBD	TBD		For other printing and publication expenses of the PMO
							TOTAL		**₱ 321,000.00**	**₱ 210,000.00**		

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REPAIRS AND MAINTENANCE - BUILDING AND OTHER STRUCTURES (Maintenance of Physical Facilities) 2200-M1000-50213040-A240021-0000-0000 and 2200-M1000-50213040-A250024-0000-0000												
2025-016A	COP-MPF-NCS-02-25 Maintenance of Boston St. Triage Area at South Harbor, Manila	PMO- NCS	SVP (Sec. 53.9)	September 2025	September 2025	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	320,538.00	320,538.00		Supply and delivery of construction materials for COP-MPF-NCS-02-25
2025-016B1	MPF-NCS-01-25 Maintenance Works for Routinary Activities at SHEPZ such as Cleaning/ Greening Beautifications in Consonance to Supreme Court Mandamus Order for the Rehabilitation of Manila Bay (Cleaning Supplies)	PMO- NCS	Direct Acquisition (Sec. 26(f)) RA 12009	September 2025	September 2025	N/A	Upon awarding of NOA / PO	COB	81,670.00	81,670.00		Supply and delivery supplies for MPF-NCS-01-25
2025-016B2	MPF-NCS-01-25 Maintenance Works for Routinary Activities at SHEPZ such as Cleaning/ Greening Beautifications in Consonance to Supreme Court Mandamus Order for the Rehabilitation of Manila Bay (Personal Protective Equipment)	PMO- NCS	Direct Acquisition (Sec. 26(f)) RA 12009	September 2025	September 2025	N/A	Upon awarding of NOA / PO	COB	43,694.00	43,694.00		Supply and delivery supplies for MPF-NCS-01-25
2025-016B3	MPF-NCS-01-25 Maintenance Works for Routinary Activities at SHEPZ such as Cleaning/ Greening Beautifications in Consonance to Supreme Court Mandamus Order for the Rehabilitation of Manila Bay (Tools and Equipment)	PMO- NCS	Direct Acquisition (Sec. 26(f)) RA 12009	September 2025	September 2025	N/A	Upon awarding of NOA / PO	COB	10,853.00	10,853.00		Supply and delivery– of tools and equipment for MPF-NCS-01-26
2025-016B3	MPF-NCS-01-25 Maintenance Works for Routinary Activities at SHEPZ such as Cleaning/ Greening Beautifications in Consonance to Supreme Court Mandamus Order for the Rehabilitation of Manila Bay (Apparel)	PMO- NCS	Direct Acquisition (Sec. 26(f)) RA 12009	September 2025	September 2025	N/A	Upon awarding of NOA / PO	COB	24,262.00	24,262.00		Supply and delivery supplies for MPF-NCS-01-25
2025-016C	MPF-NCS-02-25 Maintenance of Steel Fence, Steel Railings and Steel Grating at South Harbor Expanded Port Zone (SHEPZ), South Harbor, Manila	PMO- NCS	SVP (Sec. 53.9)	20-Aug-25	05-Sept-25	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	303,289.00	238,675.00		Supply and delivery of supplies for MPF-NCS-02-25

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2025-016C1	MPF-NCS-02-25 Maintenance of Steel Fence, Steel Railings and Steel Grating at South Harbor Expanded Port Zone (SHEPZ), South Harbor, Manila (Miscellaneous Items)	PMO- NCS	SVP (Sec. 53.9)	20-Aug-25	05-Sept-25	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	303,289.00	238,675.00		Supply an+B141:N145d delivery of construction materials for MPF-NCS-02-25
							TOTAL		**₱1,087,595.00**	**₱958,367.00**		
CULTURAL AND ATHLETIC EXPENSES (50299990A)												
2025-017A	Customized Polo Shirt with Collar Dry Fit Sumblimation Full Print	PMO-NCS	SVP (Sec. 53.9)	April 2025	April 2025	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	27,000.00	26,400.00		Completed
							TOTAL		**₱ 27,000.00**	**₱ 26,400.00**		
CAPEX												
2025-018A	Supply and Delivery of Paper Shredding Machines	PMO-NCS	SVP (Sec. 53.9)	TBD	TBD	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	165,000.00	TBD	TBD	Equipment supporting the implementation of Data Privacy Law *(Funds for Capital Outlay will be requested from H.O.)*
2025-018B	Supply and Delivery of Components for Conference Audio Setup (Central control unit, Speakers, gooseneck microphones)	PMO-NCS	SVP (Sec. 53.9)	TBD	TBD	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	110,000.00	TBD	TBD	Replacement of equipment at PMO Conference Room and to provide additional set for other Division's use *(Funds for Capital Outlay*
2025-018C	Supply and Delivery of Plotter Scanner for Large Format	PMO-NCS	SVP (Sec. 53.9)	TBD	TBD	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	565,000.00	TBD	TBD	Printing of Standard-sized construction drawings & PMO maps. *(Funds for Capital Outlay will be requested from H.O.)*
2025-018D	Supply and Delivery of A3 Scanner	PMO-NCS	SVP (Sec. 53.9)	TBD	TBD	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	400,000.00	TBD	TBD	For printing of small-scaled construction drawings *(Funds for Capital Outlay will be requested from H.O.)*
2025-018E	Public Address System at PMO NCR South Admin. Building	PMO-NCS	SVP (Sec. 53.9)	TBD	TBD	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	554,400.00	TBD	TBD	Piped-in PA in areas not currently provided for personnel (Funds for Capital Outlay will be requested from H.O.)

CATHERINE R. ESTO
Port Manager / HOPE

CIELITO M. CABARCO
BAC Chairperson

ANGELO S. MEDRANO
BAC Secretariat Head

2025-018F	Supply and Delivery of Projector for Conference Room	PMO-NCS	SVP (Sec. 53.9)	TBD	TBD	Within 10CD after the Post-Qualification	Upon awarding of NOA / PO	COB	63,100.00	TBD	TBD	For visual presentation in large-number of meeting attendees, personnel assembly and corporate events. *(Funds for Capital Outlay will be requested from H.O.)*
							TOTAL		**₱1,857,500.00**			

Prepared by:

ANGELO M. MEDRANO
BAC Secretariat Head
Date Signed: 9-16-25

Recommending Approval:

CIELITO M. CABARCO
BAC Chairperson
Date Signed: 09.17.2025

Approved by:

CATHERINE R. ESTO
Port Manager / Head of the Procuring Entity
Date Signed: Sept. 17, 2025