

**Philippine Ports Authority**  
**PORT MANAGEMENT OFFICE - NCR South**  
 South Harbor, Port Area, Manila  
**ANNUAL PROCUREMENT PLAN (APP) 2024**  
**GOODS AND SERVICES**

CODE	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Contract Signing / P.O. Signing	Source of Fund	Estimated Budget (Php)		CO	Remarks (brief description of Program / Project)
				Ads/Posting	Opening of Bids	Notice of Award / Date P.O. Received			Total (ABC) VAT Inclusive	MOOE		
10404010	Procurement of Office Supplies and Materials for First Quarter CY 2024	PMO NCR-South	Shopping (Sec. 52.1 b)	Jan.24, 2024 - Jan.31, 2024 11:00 AM	Feb. 1, 2024 9:00 AM	Within 15CD after the Post- Qualification	Upon awarding of PO	MOOE	₱ 476,000.00			Delivery and monitoring of regular consumable office supplies.
10404010	Procurement of Office Supplies and Materials for Second Quarter CY 2024	PMO NCR-South	Shopping (Sec. 52.1 b)	April 4, 2024 - April 11, 2024 11:00 AM	April 12, 2024 9:00 AM	Within 15CD after the Post- Qualification	Upon awarding of PO	MOOE	₱ 476,000.00			Delivery and monitoring of regular consumable office supplies.
10404010	Procurement of Office Supplies and Materials for Third Quarter CY 2024	PMO NCR-South	Shopping (Sec. 52.1 b)	July 4, 2024 - July 11, 2024 11:00 AM	July 12, 2024 9:00 AM	Within 15CD after the Post- Qualification	Upon awarding of PO	MOOE	₱ 476,000.00			Delivery and monitoring of regular consumable office supplies.
10404010	Procurement of Office Supplies and Materials for Fourth Quarter CY 2024	PMO NCR-South	Shopping (Sec. 52.1 b)	Oct. 1, 2024 - Oct. 8, 2024 11:00 AM	Oct. 9, 2024 9:00 AM	Within 15CD after the Post- Qualification	Upon awarding of PO	MOOE	₱ 476,000.00			Delivery and monitoring of regular consumable office supplies.
<b>TOTAL</b>									<b>₱ 1,904,000.00</b>			

**OTHER SUPPLIES AND MATERIALS**

50203990	Supply and Delivery of Purified Drinking Water for CY 2024	PMO NCR-South	Small Value (Sec. 53.9)	Feb. 5, 2024 - Feb. 12, 2024 11:00 AM	Feb. 13, 2024 9:00 AM.	Within 15CD after the Post- Qualification	Upon awarding of NOA / PO	MOOE	₱ 240,000.00			Monitoring and supply of water consumption.
50203990	Quarterly Procurement of Janitorial and cleaning supplies and materials (Q1- CY 2024)	PMO NCR-South	Shopping (Sec. 52.1 b)	Jan.24, 2024 - Jan.31, 2024 11:00 AM	Feb. 1, 2024 9:00 AM	Within 15CD after the Post- Qualification	Upon awarding of PO	MOOE	₱ 40,000.00			Maintenance and cleanliness of building premises.
50203990	Procurement of Fire Extinguishers (new and refill)	PMO NCR-South	Small Value (Sec. 53.9)	March 4, 2024 - March 11, 2024 11:00 AM	March 12, 2024 9:00 AM.	Within 15CD after the Post- Qualification	Upon awarding of PO	MOOE	₱ 15,000.00			Compliance to safety protocols being implemented.
50203990	Procurement of PPEs (safety vests, hard hats, and safety shoes)	PMO NCR-South	Small Value (Sec. 53.9)	March 4, 2024 - March 11, 2024 11:00 AM	March 12, 2024 9:00 AM.	Within 15CD after the Post- Qualification	Upon awarding of PO	MOOE	₱ 15,000.00			Compliance to safety protocols being implemented.