

ANNUAL PROCUREMENT PLAN FOR FY 2025

☐ INDICATIVE ☐ FINAL ☒ UPDATED (Version No. 008)



PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Provision of Purified Drinking Water	PMO NCS	Provision of Purified Drinking Water	Small Value Procurement	No	LCRB	02/2025	02/2025	COB	443,520.00	Renewal of Regular and Recurring Services	
Procurement of Internet Service Provider for MICT Offices	PMO NCS	Procurement of Internet Service Provider-	Small Value Procurement	No	LCRB	02/2025	03/2025	COB	486,528.00	Renewal of Regular and Recurring Services	
Rental of Digital Photocopier (Black and White, and Colored)	PMO NCS	Rental of Digital Photocopier	Small Value Procurement	No	LCRB	03/2025	03/2025	COB	321,000.00	Renewal of Regular and Recurring Services	
Procurement of Service provider for the Quarterly Preventive Maintenance of Air-Conditioning Units	PMO NCS	Preventive Maintenance of Air-Conditioning Units	Small Value Procurement	No	LCRB	06/2025	06/2025	COB	300,000.00	Renewal of Regular and Recurring Services	
Supply and Installation of Various Tires of FPA PMO NCS South Service Vehicle	PMO NCS	Supply and Installation of various tires of service vehicle	Small Value Procurement	No	LCRB	06/2025	06/2025	COB	100,000.00	Renewal of Regular and Recurring Services	
Procurement of Services for the conduct of Mandatory Drug Testing	PMO NCS	Mandatory Drug Testing	Small Value Procurement	No	LCRB	06/2025	06/2025	COB	97,500.00		
Supply and Delivery of Welding Machine	PMO NCS	Provision of Welding Machine	Small Value Procurement	No	LCRB	06/2025	06/2025	COB	50,000.00		
Customized Polo Shirt with Collar Dry Fit Sublimation	PMO NCS	Customized Polo Shirt	Small Value Procurement	No	LCRB	04/2025	04/2025	COB	27,000.00		
Procurement of various over the counter/emergency medicines	PMO NCS	Over the counter / emergency medicines	Shopping	No	LCRB	06/2025	06/2025	COB	40,000.00		
Provision for refill of existing fire extinguisher	PMO NCS	Refill of existing fire extinguisher	Small Value Procurement	No	LCRB	06/2025	07/2025	COB	15,000.00		
Procurement of service provider for the maintenance of motor vehicles	PMO NCS	Maintenance of motor vehicle	Small Value Procurement	No	LCRB	05/2025	05/2025	COB	300,000.00	Renewal of Regular and Recurring Services	
Supply and Delivery of Paper shredding machines	PMO NCS	Provision of paper shredding machines	Small Value Procurement	No	LCRB	05/2025	06/2025	COB	165,000.00		
Maintenance of drainage system along 19th street, railroad st., and 22nd st., south harbor port area, manila	PMO NCS	Maintenance of drainage system	Small Value Procurement	No	LCRB	07/2025	08/2025	COB	991,108.92		
Maintenance of damaged road pavement at a South Harbor Expanded Port Zone (SHEPZ), Port Area, Manila	PMO NCS	Maintenance of damaged road pavement	Small Value Procurement	No	LCRB	07/2025	08/2025	COB	994,351.80		
Maintenance of existing pavement at a portion of Boston Street, South Harbor, Manila	PMO NCS	Maintenance of existing pavement	Small Value Procurement	No	LCRB	07/2025	08/2025	COB	530,327.31		
Maintenance of the concrete island and pavement along 25th Street South Harbor, Port Area, Manila	PMO NCS	Maintenance of the concrete island and pavement	Small Value Procurement	No	LCRB	07/2025	08/2025	COB	237,520.49		
Maintenance of Steel Fence, Steel Railings and Steel Grating at South Harbor Expanded Port Zone (SHEPZ) South Harbor, Manila (MPF-NCS-02-25)	PMO NCS	Construction Materials for the maintenance of Steel Fence, Steel Railings and Steel Grating	Small Value Procurement	No	LCRB	07/2025	09/2025	COB	303,288.20		
Maintenance Works for Roadway Activities at SHEPZ such as Cleaning/Greening/Beautifications in Conformance to Supreme Court Mandamus Order for the Rehabilitation of the Manila Bay	PMO NCS	Construction Materials for the maintenance Works for Roadway Activities	Small Value Procurement	No	LCRB	07/2025	09/2025	COB	160,479.00		
Supply and Delivery of Various Construction Materials for the Maintenance of Boston St. Triage Area at South Harbor, Manila (COP-MPP-NCS-02-25)	PMO NCS	Construction Materials for the Maintenance of Boston St. Triage Area	Small Value Procurement	No	LCRB	10/2025	11/2025	COB	320,338.00		
Maintenance of Partition Walls, Concrete Curb and Mooring Bolsters at Ferry Landing Terminal, South Harbor, Port Area, Manila	PMO NCS	Service Provider for the Maintenance of Partition Walls, Concrete Curb and Mooring Bolsters	Small Value Procurement	No	LCRB	11/2025	12/2025	COB	774,081.27		
Supply and Delivery of Various Construction Materials for the Maintenance of Steel Fence, Steel Railings and Steel Grating at South Harbor Expanded Port Zone (SHEPZ) South Harbor, Manila (MPF-NCS-02-25)	PMO NCS	Additional Construction Materials for the Maintenance of Steel Fence, Steel Railings and Steel Grating	Small Value Procurement	No	LCRB	11/2025	12/2025	COB	90,168.32		

Supply and Delivery of Various Construction Materials for the Maintenance of Terminal Management Office-Pasig at Muelle del Rio Street, South Harbor, Manila (MPF--NCS-07-2025)	PMO NCS	Construction Materials for the Maintenance of Terminal Management Office-Pasig	Small Value Procurement	No	LCRB	11/2025	12/2025	COB	892,320.00		
Supply and Delivery of Various Construction Materials for the Maintenance of curb, gutter and plant box at South Harbor Expanded Port Zone (SHEPZ), South Harbor, Port Area, Manila (MPF--NCS-08-2025)	PMO NCS	Supply and Delivery of Various Construction Materials for the Maintenance of curb, gutter and plant box at South Harbor Expanded Port Zone (SHEPZ), South Harbor, Port Area, Manila	Small Value Procurement	No	LCRB	11/2025	12/2025	COB	331,594.00		
Provision of Work and Environmental Measurement Services at the PPA-PMO NCR South Administration Building, South Harbor, Port Area, Manila	PMO NCS	Provision of Work and Environmental Measurement Services	Small Value Procurement	No	LCRB	11/2025	12/2025	COB	1,50,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Provision for Emergency Preparedness Supplies, Materials and Equipment (Megaphone and Caution Barricade Tape)	PMO NCS	Provision of Megaphone and Caution Barricade Tape	Direct Acquisition	No	LCRB	08/2025	08/2025	COB	16,500.00		
Provision for Emergency Preparedness Supplies, Materials and Equipment (Two-way Radio)	PMO NCS	Provision of Two-way Radio	Direct Acquisition	No	LCRB	08/2025	09/2025	COB	25,500.00		
Provision for Emergency Preparedness Supplies, Materials and Equipment (Safety Signages)	PMO NCS	Provision of Safety Signages	Direct Acquisition	No	LCRB	08/2025	10/2025	COB	27,000.00		
Provision for Emergency Preparedness Supplies, Materials and Equipment (Wheelchair and Stretcher)	PMO NCS	Provision of Wheelchair and Stretcher	Direct Acquisition	No	LCRB	08/2025	08/2025	COB	45,000.00		
Supply and Installation of Four (4) Tires for Toyota Grandia Service Vehicle	PMO NCS	Tires for Toyota Grandia Service Vehicle	Direct Acquisition	No	LCRB	08/2025	08/2025	COB	30,000.00		
Supply and Delivery of Various Military, Police and Traffic Supplies	PMO NCS	Various Military, Police and Traffic Supplies	Direct Acquisition	No	LCRB	08/2025	10/2025	COB	85,000.00		
Supply and Installation of Under Chassis Parts for Toyota Hilux SNU-2942	PMO NCS	Under Chassis Parts for Toyota Hilux SNU-2942	Direct Acquisition	No	LCRB	08/2025	08/2025	COB	31,000.00		
Supply and Delivery of Various Military, Police and Traffic Supplies (Ammunition)	PMO NCS	Provision of Ammunition	Direct Acquisition	No	LCRB	08/2025	09/2025	COB	66,328.00		
Supply and Delivery of CCTV Bullet Network Camera	PMO NCS	Provision of CCTV Bullet Network Camera	Direct Acquisition	No	LCRB	08/2025	09/2025	COB	26,000.00		
Supply and Delivery of Fire Extinguishers (Brand New)	PMO NCS	Provision of Brand New Fire Extinguishers	Direct Acquisition	No	LCRB	08/2025	08/2025	COB	30,000.00		
Supply of Materials, Parts and Labor for Toyota Grandia Model 2017 with Plate Number SAB 4370	PMO NCS	Supply of Materials, Parts and Labor for Toyota Grandia Model 2017 with Plate Number SAB 4370	Direct Acquisition	No	LCRB	08/2025	08/2025	COB	25,500.00		
Supply and Delivery of Construction Materials for the Proposed Material Recovery Facility (MRF) at Boston St., South Harbor, Port Area, Manila	PMO NCS	Construction Materials for the Proposed Material Recovery Facility (MRF)	Direct Acquisition	No	LCRB	08/2025	10/2025	COB	98,000.00		
Supply and Delivery of Construction Materials for the Proposed Marina Office Expansion at GF-PMO NCR South Administration Building	PMO NCS	Construction Materials for the Proposed Marina Office Expansion	Direct Acquisition	No	LCRB	08/2025	08/2025	COB	45,000.00		
Supply and Delivery of Three (3) units Smart TV Interactive TV Display	PMO NCS	Provision of Three (3) units Smart TV Interactive TV Display	Direct Acquisition	No	LCRB	09/2025	10/2025	COB	90,000.00		
Supply and Delivery of Plumbing & Hardware Supplies and Materials for Repair and Replacement of Plumbing/Building Fixtures-Building Maintenance	PMO NCS	Plumbing & Hardware Supplies and Materials for Repair and Replacement of Plumbing/Building Fixtures-Building Maintenance	Direct Acquisition	No	LCRB	09/2025	10/2025	COB	94,000.00		
Supply and Delivery of Electrical Supplies and Materials for Repair and Replacement of Electrical Fixtures-Building Maintenance	PMO NCS	Electrical Supplies and Materials for Repair and Replacement of Electrical Fixtures-Building Maintenance	Direct Acquisition	No	LCRB	09/2025	10/2025	COB	110,000.00		
Supply and Delivery of Various Medical Supplies and Equipment	PMO NCS	Provision of Various Medical Supplies and Equipment	Direct Acquisition	No	LCRB	09/2025	10/2025	COB	20,160.00		
Supply and Delivery of First Aid Kit (OSHAA/ANSI COMPLAINT 382-Plugs First Aid Kit)	PMO NCS	Provision of First Aid Kit (OSHAA/ANSI COMPLAINT 382-Plugs First Aid Kit)	Direct Acquisition	No	LCRB	08/2025	09/2025	COB	30,000.00		
Supply and Delivery of 14-units Acrylic Suggestion Box for PMO NCR South	PMO NCS	Provision of 14-units Acrylic Suggestion Box	Direct Acquisition	No	LCRB	10/2025	10/2025	COB	28,000.00		
Supply and Delivery of Heavy-Duty Debris Netting and Construction Supplies and Materials	PMO NCS	Provision of Heavy-Duty Debris Netting and Construction Supplies and Materials	Direct Acquisition	No	LCRB	10/2025	11/2025	COB	95,000.00		
Supply and Delivery of Various Cleaning Supplies and Materials, Personal Protective Equipment (PPE), Tools and Equipment, and Construction Apparel	PMO NCS	Various Cleaning Supplies and Materials, Personal Protective Equipment (PPE), Tools and Equipment, and Construction Apparel	Direct Acquisition	No	LCRB	10/2025	11/2025	COB	160,479.00		
Supply and Delivery of Color-Coded Bags for IMS Compliance under RA 9003 and ISO 14001 Standards	PMO NCS	Provision of Color-Coded Bags for IMS Compliance under RA 9003 and ISO 14001 Standards	Direct Acquisition	No	LCRB	10/2025	11/2025	COB	140,000.00		
Supply and Delivery of Two (2) units Time Stamp Machine	PMO NCS	Provision of Two (2) units Time Stamp Machine	Direct Acquisition	No	LCRB	10/2025	11/2025	COB	45,000.00		
Supply and Delivery of Various Construction Supplies and Materials	PMO NCS	Various Construction Supplies and Materials	Direct Acquisition	No	LCRB	10/2025	11/2025	COB	146,000.00		
Supply and Delivery of Time Stamp Machine Ribbon Cartridge	PMO NCS	Provision of Time Stamp Machine Ribbon Cartridge	Direct Acquisition	No	LCRB	11/2025	12/2025	COB	16,260.00		

Provision of Work and Environmental Measurement Services at the PPA-PMO NCR South Administration Building, South Harbor, Port Area, Manila	PMO NCS	Provision of Work and Environmental Measurement Services	Direct Acquisition	No	LCRB	10/2025	12/2025	COB	150,000.00		Revised the Mode of Procurement through Resolution No. 21-25-GS Series of 2025 (Direct Acquisition)
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Supply and Delivery of Consumable Office Supplies and Materials for CY 2026	PMO - Admin	Goods	Agency to Agency	No	-	-	-	Corporate Budget	1,000,000.00		
Supply and Delivery of Janitorial and other cleaning equipments, supplies and materials for CY 2026	PMO - Admin	Goods	Agency to Agency	No	-	-	-	Corporate Budget	300,000.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 9,797,260.31
Total Amount of CSEs to be purchased from PS-DBM: 1,300,000
Total Amount of Estimated Budget: 11,097,260.31

Prepared by:


ANGELITO S. MEDRANO
Acting Port Operations Chief
Bids and Awards Committee Secretariat

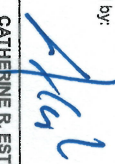
Date : 07-10-24

Recommended by:
By the Authority of the Bids and Awards Committee:


CIELITO M. CABARCO
Executive Assistant A
Bids and Awards Committee Chairperson

Date : _____

Approved by:


CATHERINE R. ESTO
Port Manager A
Head of the Procuring Entity

Date : 14-11-2024