

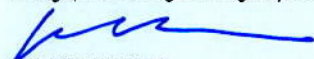
**PHILIPPINE PORTS AUTHORITY 2019 ANNUAL PROCUREMENT PLAN FOR ADDITIONAL FIELD OFFICES INFRASTRUCTURE PROJECTS AND INSTALLATION OF AIDS TO MARINE NAVIGATION PROJECTS**  
(In Million Pesos)

October 14, 2019

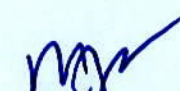
IMPLEMENTOR	Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity			Source of Funds	Est. Budget (Php) (In mil.)			Remarks (Brief Description of Program/Project)	PROJECT IMPLEMENTATION SCHEDULE	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	CO		Start	Finish
<b>A. NEW FIELD OFFICES LOCALLY FUNDED PROJECTS:</b>														
F	4-03-03-0303	1. a) <b>Poro Pt, San Fernando, La Union</b> b) Construction of Infinity Pool and Additional Room for Visitors at PPATC Compound	PMO-Northern Luzon	Competitive Bidding	10/28/2019	11/19/2019	12/2/2019	PPA Corporate Funds	13.127		13.127	New Priority project of PMO for 2019 POW already evaluated by PPDD ABC-P11.124M POW-P13.127M -P12.00M was realigned from Balogo, Camarines Sur new port development, approved by GM on 10-04-19	4th Qtr. CY 2019 240cd	1st Qtr. CY 2020
F	4-03-03-0303	2. a) <b>Port of Dumaguete, Dumaguete City</b> b) Relocation of Power Transformer	PMO-Negros Oriental/Siquijor	Competitive Bidding	10/28/2019	11/19/2019	12/2/2019	PPA Corporate Funds	4.585		4.585	For inclusion in the MTPIP POW is in order ABC-P4.459M POW-P4.565M	4th Qtr. CY 2019 45cd	4th Qtr. CY 2019
F	4-03-03-0303	3. a) <b>Iloilo Port, Iloilo City</b> b) Proposed Movable Buffer Fence for ISPS Requirements	PMO-Panay/ Guimaras	Competitive Bidding	10/28/2019	11/19/2019	12/2/2019	PPA Corporate Funds	1.359		1.359	POW is in order (7-1-19), informed PMO to include in revised APP (7-4-19) POW-P1.359M	4th Qtr. CY 2019	4th Qtr. CY 2019
F	4-03-03-0303	4. a) <b>Fort San Pedro, Iloilo City</b> b) Provision of Passenger Walkway Canopy at BP FSP Gate 1	PMO-Panay/ Guimaras	Competitive Bidding	10/28/2019	11/19/2019	12/2/2019	PPA Corporate Funds	3.636		3.636	POW is in order (7-19-19), for inclusion in revised MTPIP/APP ABC-P3.582M POW-P3.636M	4th Qtr. CY 2019 101cd	4th Qtr. CY 2019
F	4-03-03-0303	5. a) <b>PMO-Panay/Guimaras Ports</b> b) Provision of Flagpole at IFT, FSP, TMO Culasi, TMO Dumangas, PM Estancia, TMO San Jose, TMO Lipeta TMO Dumaguil, TMO Jordan	PMO-Panay/ Guimaras	Competitive Bidding	10/28/2019	11/19/2019	12/2/2019	PPA Corporate Funds	1.923		1.923	POW is in order (9-11-19) ABC-P1.904M POW-P1.9233M	4th Qtr. CY 2019 135cd	4th Qtr. CY 2019
F	4-03-03-0303	6. a) <b>Masbate Port, Masbate</b> b) Construction of Power House For 250 KVA Generator	PMO-Masbate	Competitive Bidding	10/28/2019	11/19/2019	12/2/2019	PPA Corporate Funds	0.306		0.306	For inclusion in MTPIP ABC-P0.30589M POW-P0.30589M	4th Qtr. CY 2019 30cd	4th Qtr. CY 2019
<b>B. INSTALLATION OF AIDS TO NAVIGATION :</b>														
H	4-03-03-0303	7. a) <b>Mindoro Clustered</b> b) Proposed Construction and Offshore Installation of Aids to Marine -Calapan, Puerto Galera and Pinamalayan, Oriental Mindoro (28 units)	PMO-Mindoro	Competitive Bidding	11/4/2019	11/26/2019	12/5/2019	PPA Corporate Funds	241.000		241.000	Priority project for 2020 -P2.00M Realigned from Acquisition of Capital Assets (P345M, Total)/Board Res. No. 2840, dtd. 9-24-19, Finance Committee Res. No. 2019-40	1st Qtr. CY 2020	4th Qtr. CY 2020
H	4-03-03-0303	8. a) <b>Bacolod/Negros Clustered</b> b) Proposed Construction and Offshore Installation of Aids to Marine -Banago, Bacolod City, BREDCO, Bacolod City, San Carlos, Negros Occidental, Pulupandan, Negros Occidental, Danao, Escalante, Neg. Occ. (24 units)	PMO-Negros Occidental/ Bacolod/Banago/ Bredco	Competitive Bidding	11/4/2019	11/26/2019	12/5/2019	PPA Corporate Funds	205.400		205.400	Priority project for 2020 -P2.00M Realigned from Acquisition of Capital Assets (P345M, Total)/Board Res. No. 2840, dtd. 9-24-19, Finance Committee Res. No. 2019-40	1st Qtr. CY 2020	4th Qtr. CY 2020
<b>TOTAL - CAPITAL EXPENDITURES</b>									<b>471.316</b>		<b>471.316</b>			

Submitted By:

  
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