PHILIPPINE PORTS AUTHORITY

Bonifacio Drive, South Harbor Port Area, Manila 1018 2021 ANNUAL PROCUREMENT PLAN

Procurement of Goods and Consultancy

Amended as of 14 October 2021

Code (PAP)	Procurement Project Program	End-User	Mode of Procurement	Schedule for Each procurementActivity					Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	со	MOOE	TOTAL	(Brief Description of Program/Project)
						GOODS						
BAC-PGCS -121-2021	Supply and Delivery of Office Supplies	ASD	Alernative Mode	Oct. 2021	Nov. 2021	Nov. 2021	Nov. 2021	MOOE		30,000,000.00	30,000,000.00	
BAC-PGCS -163-2021	Procurement of Service Provider for the Annual Maintenance and Service of Seismic Accelerograph (Phase II)	ASD	Alternative Mode	Oct. 2021	Nov. 2021	Nov. 2021	Nov. 2021	моое		3,801,600.00	3,801,600.00	
BAC-PGCS-164-2021	Procurement of Service Provider for the Annual Maintenance of Airconditioning Units in PPA Head Office	ASD	Alternative Mode	Oct. 2021	Nov. 2021	Nov. 2021	Nov. 2021	MOOE		2,500,000.00	2,500,000.00	
BAC-PGCS-165-2021	Supply, Delivery, Cabling & Installation Works of 12 Units of Early Warning Light and Sound Signal, Interconnection to Seismic Systems	ASD	Alternative Mode	Oct. 2021	Nov. 2021	Nov. 2021	Nov. 2021	со	1,000,000.00		1,000,000.00	
BAC-PGCS-166-2021	TRAZE Contact Tracing	HRMD	Alternative Mode	Oct. 2021	Nov. 2021	Nov. 2021	Nov. 2021	со	3,000,000.00		3,000,000.00	
									4,000,000.00	36,301,600.00	40,301,600.00	

Prepared By:

Acting Manager

Administrative Services Department

Recommending Approval:

MARK JON'S PALOMAR

Chairperson

Bids and Awards Committee

Approved:

JAY DANIEL R. SANTIAGO

General Manager

GRAND TOTAL

40,301,600.00