

PHILIPPINE PORTS AUTHORITY
 Bonifacio Drive, South Harbor Port Area, Manila 1018
2020 ANNUAL PROCUREMENT PLAN
 Procurement of Goods and Consultancy
 Revised as of 11 August 2020

Code (PAP)	Procurement Project Program	End-User	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
GOODS												
BAC-PGCS-001-2020	Supply, Delivery, and Installation of Furnitures, Fixtures, Equipments and Architectural works for the PPA Head Office Executive Lounge.	ASD	Public Bidding	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB	10,000,000.00		10,000,000.00	
BAC-PGCS-002-2020	Supply, Delivery and Installation of Furnitures and Fixtures at the PPA Head Office	ASD	Public Bidding	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB	30,000,000.00		30,000,000.00	
BAC-PGCS-003-2020	Supply and Delivery of Lights for PPA Head Office Hallways and Common Areas	ASD	Alternative Mode	July 2020	July 2020	August 2020	August 2020	COB	450,000.00		450,000.00	
BAC-PGCS-004-2020	Supply and Delivery of 2020 Annual Port Users Pass	ASD	Alternative Mode	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB	1,000,000.00		1,000,000.00	
BAC-PGCS-005-2020	Supply and Delivery of Twenty Five (25) Units Specific Purpose Motor Vehicle	ASD	Public Bidding	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB	250,000,000.00		250,000,000.00	
BAC-PGCS-006-2020	Supply and Delivery of Manlift	ASD	Public Bidding	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB	225,000,000.00		225,000,000.00	

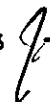
Code (PAP)	Procurement Project Program	End-User	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
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BAC-PGCS-007-2020	Supply and Delivery of Multi-Purpose Vehicles	ASD	Negotiated Procurement	Aug. 2020	Aug. 2020	Aug. 2020	Sept. 2020	COB	30,000,000.00		30,000,000.00	
BAC-PGCS-008-2020	Supply and Delivery of Bus	ASD	Public Bidding	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB	40,000,000.00		40,000,000.00	
BAC-PGCS-009-2020	Supply, Delivery, Installation and Commissioning of Airconditioning Units for PPA Head Office	ASD	Public Bidding	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB	12,000,000.00		12,000,000.00	
BAC-PGCS-010-2020	Supply and Delivery of Mobile Shower Rooms	ASD	Public Bidding	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB	15,000,000.00		15,000,000.00	
BAC-PGCS-011-2020	Supply and Delivery of Defibrillators	ASD	Public Bidding	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB	10,000,000.00		10,000,000.00	
BAC-PGCS-012-2020	Supply, Delivery, Installation and Commissioning of Document Scanning System	OGM	Alternative Mode	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB	1,000,000.00		1,000,000.00	
BAC-PGCS-013-2020	Supply and Delivery of Corporate Giveaways	OGM	Alternative Mode	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB	4,000,000.00		4,000,000.00	
BAC-PGCS-014-2020	Procurement of Service Provider for the Design, Layout, Photography, Manuscript Preparation, Copyediting and Proofreading, and Printing of CY 2019 PPA Annual Report	CPD	Public Bidding	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB	1,500,000.00		1,500,000.00	

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BAC-PGCS-015-2020	Supply and Delivery of Malasakit Supplies during Calamities in Port Areas	ASD	Alternative Mode	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB	3,000,000.00		3,000,000.00	
BAC-PGCS-016-2020	Supply and Delivery of Malasakit Pouches	ASD	Alternative Mode	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB	1,500,000.00		1,500,000.00	
BAC-PGCS-017-2020	Supply, Delivery and Installation of 3 Toner Floor Standing Inverter Air-Conditioning Unit for the Collapsible Tent	ASD	Alternative Mode	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB	500,000.00		500,000.00	
BAC-PGCS-018-2020	Supply, Delivery, Installation and Commissioning of Vessel Traffic Management System (VTMS)	OAGMO/POSD	Public Bidding	Sept. 2020	Sept. 2020	Oct. 2020	Oct. 2020	COB	700,000,000.00		700,000,000.00	
BAC-PGCS-019-2020	Supply, Delivery, Installation and Commissioning of New Elevator Units at PPA Head Office	ASD	Public Bidding	Mar. 2020	Apr. 2020	May. 2020	May. 2020	COB	30,000,000.00		30,000,000.00	
BAC-PGCS-020-2020	Supply and Delivery of Thuraya Satellite Phone Sim Card and Load	ASD	Alternative Mode	Mar. 2020	Apr. 2020	May. 2020	May. 2020	COB	500,000.00		500,000.00	
BAC-PGCS-021-2020	Supply and Delivery of Binoculars	ASD	Public Bidding	Apr. 2020	May. 2020	Jun. 2020	Jun. 2020	COB	3,000,000.00		3,000,000.00	
BAC-PGCS-022-2020	Supply and Delivery of Radio Communication, Hand-Held Radio with Base, Radio Base and Mobile Repeater	ASD	Public Bidding	Apr. 2020	May. 2020	Jun. 2020	Jun. 2020	COB	6,000,000.00		6,000,000.00	

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BAC-PGCS-023-2020	Supply and Delivery of Uninterruptible Power Supply	ICTD	Alternative Mode	Apr. 2020	May. 2020	Jun. 2020	Jun. 2020	COB	300,000.00		300,000.00	
BAC-PGCS-024-2020	Supply and Delivery of Utility Jacket	ASD	Public Bidding	Apr. 2020	May. 2020	Jun. 2020	Jun. 2020	COB	6,000,000.00		6,000,000.00	
BAC-PGCS-025-2020	Procurement of Watercraft	ASD	Public Bidding	Apr. 2020	May. 2020	Jun. 2020	Jun. 2020	COB	75,000,000.00		75,000,000.00	
BAC-PGCS-026-2020	Supply and Delivery of Police Safety Equipments and Tactical Gear	PPD	Public Bidding	May 2020	Jun. 2020	Jul. 2020	Jul. 2020	COB	40,000,000.00		40,000,000.00	
BAC-PGCS-027-2020	Supply, Delivery, Installation and Commissioning of CCTV Surveillance Monitoring (Phase II)	PPD	Public Bidding	May 2020	Jun. 2020	Jul. 2020	Jul. 2020	COB	480,000,000.00		480,000,000.00	
BAC-PGCS-028-2020	Supply, Delivery, Installation and Commissioning of Generator Sets (Phase II)	ASD	Public Bidding	May 2020	Jun. 2020	Jul. 2020	Jul. 2020	COB	550,000,000.00		550,000,000.00	
BAC-PGCS-029-2020	Supply, Delivery and Installation of Learning Management System (LMS / eLearning)	HRMD	Alternative Mode	May 2020	Jun. 2020	Jul. 2020	Jul. 2020	COB	500,000.00		500,000.00	
BAC-PGCS-030-2020	Supply and Delivery of Corporate Giveaways for PPA 46th Anniversary	ASD / OGM	Alternative Mode	May 2020	Jun. 2020	Jul. 2020	Jul. 2020	COB	1,000,000.00		1,000,000.00	
BAC-PGCS-031-2020	Supply and Delivery of Utility Vest	ASD / OGM	Public Bidding	May 2020	Jun. 2020	Jul. 2020	Jul. 2020	COB	3,000,000.00		3,000,000.00	
BAC-PGCS-032-2020	Supply and Delivery of Port Police Uniform Paraphernalias	PPD	Alternative Mode	Jun. 2020	Jul. 2020	Aug. 2020	Aug. 2020	COB	1,000,000.00		1,000,000.00	

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BAC-PGCS-033-2020	Supply and Delivery of Vehicle Stickers and Pedestrian Passes	ASD	Public Bidding	Jun. 2020	Jul. 2020	Aug. 2020	Aug. 2020	COB	4,000,000.00		4,000,000.00	
BAC-PGCS-034-2020	Supply, Delivery and Installation of Mobile Generator Sets	ASD	Alternative Mode	Jun. 2020	Jul. 2020	Aug. 2020	Aug. 2020	COB	1,000,000.00		1,000,000.00	
BAC-PGCS-035-2020	Supply, Delivery, Installation and Commissioning of a Fixed Assets Inventory System Hardware & Software	ASD	Public Bidding	Jul. 2020	Aug. 2020	Sept. 2020	Sept. 2020	COB	30,000,000.00		30,000,000.00	
BAC-PGCS-036-2020	Supply, Delivery, Installation and Commissioning of a POS System (Hardware and Software)	TD	Public Bidding	Jul. 2020	Aug. 2020	Sept. 2020	Sept. 2020	COB	70,000,000.00		70,000,000.00	
BAC-PGCS-037-2020	Supply, Delivery, Installation and Commissioning of a Customer Survey System	POSD	Public Bidding	Jul. 2020	Aug. 2020	Sept. 2020	Sept. 2020	COB	5,000,000.00		5,000,000.00	
BAC-PGCS-038-2020	Supply and Delivery of Medical and Dental Supplies and Facilities	HRMD	Public Bidding	Jul. 2020	Aug. 2020	Sept. 2020	Sept. 2020	COB	1,500,000.00		1,500,000.00	
BAC-PGCS-039-2020	Supply and Delivery of HR Server	HRMD	Public Bidding	Aug. 2020	Sept. 2020	Oct. 2020	Oct. 2020	COB	5,000,000.00		5,000,000.00	
BAC-PGCS-040-2020	Supply, Delivery and Installation of Ticketing Vendo Machines	ASD	Public Bidding	Sept. 2020	Sept. 2020	Oct. 2020	Oct. 2020	COB	300,000,000.00		300,000,000.00	
BAC-PGCS-041-2020	Supply, Delivery, Installation and Commissioning of an Access Control and ID System	HRMD	Public Bidding	Aug. 2020	Sept. 2020	Oct. 2020	Oct. 2020	COB	5,500,000.00		5,500,000.00	
BAC-PGCS-042-2020	Supply, Delivery and Installation of Diaper Changers to Port Areas and Buildings	ASD	Public Bidding	Aug. 2020	Sept. 2020	Oct. 2020	Oct. 2020	COB	14,000,000.00		14,000,000.00	

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BAC-PGCS-043-2020	Supply and Delivery of PPA Calendar	ASD	Alternative Mode	Sept. 2020	Oct. 2020	Nov. 2020	Nov. 2020	COB	1,000,000.00		1,000,000.00	
BAC-PGCS-044-2020	Supply and Delivery of Body Worn Cameras	PPD	Bidding	Sept. 2020	Oct. 2020	Nov. 2020	Nov. 2020	COB	170,000,000.00		170,000,000.00	
BAC-PGCS-045-2020	Supply and Delivery of Body Scanning Machine	ASD	Bidding	Sept. 2020	Oct. 2020	Nov. 2020	Nov. 2020	COB	375,000,000.00		375,000,000.00	25 units
BAC-PGCS-046-2020	Conduct of CY 2020 Port Users Needs Annual Satisfaction Survey (PASS)	CPD	Alternative Mode	Oct. 2020	Nov. 2020	Nov.2020	Nov. 2020	COB	20,000,000.00		20,000,000.00	
BAC-PGCS-047-2020	Procurement of Service Provider for the Design, Layout, Photography, Manuscript Preparation, Copy editing and Proofreading, and Printing of CY 2020 PPA Annual Report	CPD	Bidding	Oct. 2020	Nov. 2020	Nov.2020	Nov. 2020	COB	1,500,000.00		1,500,000.00	
BAC-PGCS-048-2020	Supply and Delivery of Office Printers	ICTD	Public Bidding	Oct. 2020	Nov. 2020	Nov.2020	Nov. 2020	COB	5,000,000.00		5,000,000.00	
BAC-PGCS-049-2020	Supply and Delivery of Document Scanners	ICTD	Public Bidding	Oct. 2020	Nov. 2020	Nov.2020	Nov. 2020	COB	3,000,000.00		3,000,000.00	
BAC-PGCS-050-2020	Supply and Delivery of Laptop Computers	ICTD	Public Bidding	Oct. 2020	Nov. 2020	Nov.2020	Nov. 2020	COB	10,000,000.00		10,000,000.00	



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BAC-PGCS-051-2020	Supply and Delivery of Desktop Computers	ICTD	Public Bidding	Oct. 2020	Nov. 2020	Nov.2020	Nov. 2020	COB	20,000,000.00		20,000,000.00	
BAC-PGCS-052-2020	Procurement of Various Office Equipment	ASD	Alternative Mode	Oct. 2020	Nov. 2020	Nov.2020	Nov. 2020	COB	15,000,000.00		15,000,000.00	
BAC-PGCS-053-2020	Supply, Delivery and Installation of a Public Address System	ASD	Public Bidding	Nov.2020	Dec. 2020	Dec. 2020	Dec. 2020	COB	2,000,000.00		2,000,000.00	
BAC-PGCS-054-2020	Supply, Delivery and Installation of Private Automatic Branch Exchange (PABX)	ASD	Public Bidding	Nov.2020	Dec. 2020	Dec. 2020	Dec. 2020	COB	3,000,000.00		3,000,000.00	
BAC-PGCS-055-2020	PPA Head Office Mandatory Drug Testing	HRMD	Alternative Mode	Nov.2020	Dec. 2020	Dec. 2020	Dec. 2020	COB	180,000.00		180,000.00	
BAC-PGCS-056-2020	Supply, Delivery and Implementation of Port Profile and Engineering System.	OGM	Public Bidding	May. 2020	Jun. 2020	Jul. 2020	Jul. 2020	COB	35,000,000.00		35,000,000.00	
BAC-PGCS-057-2020	Procurement of Services for Certifying Body for the Port of Batangas	PMSODD	Alternative Mode	Mar. 2020	Apr. 2020	May.2020	May.2020	COB	600,000.00		600,000.00	
BAC-PGCS-058-2020	Procurement of Services for Certifying Body for the Port of Iloilo	PMSODD	Alternative Mode	Mar. 2020	Apr. 2020	May.2020	May.2020	COB	600,000.00		600,000.00	
BAC-PGCS-059-2020	Procurement of Services for Certifying Body for the Port of Ozamis	PMSODD	Alternative Mode	Mar. 2020	Apr. 2020	May.2020	May.2020	COB	600,000.00		600,000.00	

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BAC-PGCS-060-2020	Supply and Delivery of Emergency Bag and Supplies (GO Bag)	ASD	Public Bidding	Mar. 2020	Apr. 2020	May.2020	May.2020	COB	3,000,000.00		3,000,000.00	
BAC-PGCS-061-2020	Procurement of Services for Certifying Body for PPA Head Office and 16 Ports	PMSODD	Public Bidding	Mar. 2020	Apr. 2020	May.2020	May.2020	COB	3,800,000.00		3,800,000.00	
BAC-PGCS-062-2020	Supply, Delivery, Installation, and Commissioning of Seismic Accelerograph	ASD	Public Bidding	Oct. 2020	Nov. 2020	Nov.2020	Nov. 2020	COB	75,000,000.00		75,000,000.00	25 units
BAC-PGCS-063-2020	Supply, Delivery, Installation, and Commissioning of Network Refresh & Management System	ICTD	Public Bidding	Sept. 2020	Sept. 2020	Oct. 2020	Oct. 2020	COB	150,000,000.00		150,000,000.00	
BAC-PGCS-065-2020	Supply and Installation of PPA Lighted Logo/Signage	ASD	Alternative Mode	July 2020	July 2020	August 2020	August 2020	COB	850,000.00		850,000.00	
BAC-PGCS-066-2020	Procurement of Storage Solution	ICTD	Public Bidding	Nov.2020	Dec. 2020	Dec. 2020	Dec. 2020	COB	10,000,000.00		10,000,000.00	
BAC-PGCS-175-2020	Medical Supplies and Medicines	ASD	Alternative Mode	Apr. 2020	Apr. 2020	Apr. 2020	Apr. 2020	COB	8,500,000.00		8,500,000.00	
BAC-PGCS-176-2020	Personal Protective Equipment and Supplies	ASD	Alternative Mode (Bayanihan to Heal as One Act)	May 2020	May 2020	May 2020	May 2020	COB	3,600,000.00		3,600,000.00	

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BAC-PGCS-177-2020	Supplies for the Prevention of COVID-19	ASD	Alternative Mode (Bayanihan to Heal as One Act)	June 2020	June 2020	June 2020	June 2020	COB	5,000,000.00		5,000,000.00	Personal Protective Equipment, Face Masks, Face Shields, Goggles, Surgical Gloves, Alcohols, Disinfectants (as needed basis)
BAC-PGCS-178-2020	Supply and Delivery of Air Purifier	ASD	Alternative Mode (Bayanihan to Heal as One Act)	June 2020	June 2020	June 2020	June 2020	COB	1,000,000.00		1,000,000.00	
BAC-PGCS-179-2020	Supply and Delivery of Additional High Amperage Cables Intended for Twelve (12) Units Generator Sets with Automatic Transfer Switch (ATS) for PMO-Mindoro	ASD	Public Bidding	June 2020	July 2020	August 2020	August 2020	COB	8,500,000.00		8,500,000.00	
BAC-PGCS-180-2020	Engineering Software (AutoCAD)	ICTD	Public Bidding	July 2020	July 2020	August 2020	August 2020	COB	36,000,000.00		36,000,000.00	
BAC-PGCS-181-2020	Supply and Delivery of Tactical Uniforms and Tactical Boots for Port Police Personnel	ASD	Public Bidding	July 2020	July 2020	August 2020	August 2020	COB	5,000,000.00		5,000,000.00	
BAC-PGCS-182-2020	Procurement of Folding Beds with Mattress	ASD	Alternative Mode	July 2020	July 2020	July 2020	July 2020	COB	1,000,000.00		1,000,000.00	
BAC-PGCS-183-2020	Procurement of Heavy Duty Electric Fans (Industrial Type)	ASD	Alternative Mode	July 2020	July 2020	July 2020	July 2020	COB	1,000,000.00		1,000,000.00	
BAC-PGCS-184-2020	Supply, Delivery and Installation of Systems Furniture & Seating Package for the Human Resource Management Department	HRMD	Public Bidding	July 2020	August 2020	August 2020	Sept 2020	COB	3,000,000.00		3,000,000.00	

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BAC-PGCS-185-2020	Supply, Delivery and Installation of Systems Furniture & Seating Package for the Port Police Department	PPD	Alternative Mode	July 2020	July 2020	July 2020	July 2020	COB	1,000,000.00		1,000,000.00	
BAC-PGCS-186-2020	Supply and Delivery of UV Lights for PPA Head Office	ASD	Alternative Mode	Aug. 2020	Aug. 2020	Sept. 2020	Sept. 2020	COB	1,000,000.00		1,000,000.00	
BAC-PGCS-187-2020	Supply and Delivery of Cameras & Lights	CCS	Alternative Mode	Aug. 2020	Aug. 2020	Sept. 2020	Sept. 2020	COB	750,000.00		750,000.00	
BAC-PGCS-188-2020	Supply and Delivery of Single and Double Deck Military Spring Beds with Mattress for TMO Capinpin, Bataan	ASD	Alternative Mode	Aug. 2020	Aug. 2020	Sept. 2020	Sept. 2020	COB	1,000,000.00		1,000,000.00	100 Single Beds and 24 Double Deck Beds
BAC-PGCS-189-2020	Supply and Delivery of Bed Covers, Linens, Pillows and Pillow Cases for TMO Capinpin, Bataan	ASD	Alternative Mode	Aug. 2020	Aug. 2020	Sept. 2020	Sept. 2020	COB	1,000,000.00		1,000,000.00	148 sets
BAC-PGCS-190-2020	Supply and Delivery of Monobloc Tables and Chairs & PVC Trash Cans for TMO Capinpin, Bataan	ASD	Alternative Mode	Aug. 2020	Aug. 2020	Sept. 2020	Sept. 2020	COB	1,000,000.00		1,000,000.00	100 sets
BAC-PGCS-191-2020	Supply, Delivery and Installation of Mass Fever Scanner	ASD	Public Bidding	Sept. 2020	Sept. 2020	Oct. 2020	Ndv. 2020	COB	104,000,000.00		104,000,000.00	52 units
Subtotal									4,054,730,000.00	0	4,054,730,000.00	

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SERVICES (SERVICE PROVIDER FOR TRAININGS & SEMINARS) - MOOE												
BAC-PGCS-067-2020	Service Provider for the Conduct of Trainings and Learning and Development Seminars (In-House Training Program)	HRMD	Alternative Mode	May. 2020	Jun. 2020	Jun. 2020	Jun.2020	COB		5,500,000.00	5,500,000.00	
BAC-PGCS-068-2020	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Local Training Program)	HRMD	Alternative Mode	May. 2020	Jun. 2020	Jun. 2020	Jun.2020	COB		100,000.00	100,000.00	
BAC-PGCS-069-2020	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Foreign / Academic Scholarship)	HRMD	Alternative Mode	May. 2020	Jun. 2020	Jun. 2020	Jun.2020	COB		200,000.00	200,000.00	
BAC-PGCS-070-2020	Service Provider for the Conduct of Trainings and Learning and Development Seminars-Variou (Retirement / GAD / IMS / HR)	HRMD	Alternative Mode	May. 2020	Jun. 2020	Jun. 2020	Jun.2020	COB		6,000,000.00	6,000,000.00	
BAC-PGCS-071-2020	Service Provider for the Conduct of Trainings and Learning and Development Seminars- Annual Conferences	HRMD	Alternative Mode	May. 2020	Jun. 2020	Jun. 2020	Jun.2020	COB		50,000.00	50,000.00	
BAC-PGCS-072-2020	Service Provider for the Conduct of Trainings and Seminars (Non-Organic)	PPATI	Alternative Mode	May. 2020	Jun. 2020	Jun. 2020	Jun.2020	COB		2,300,000.00	2,300,000.00	

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BAC-PGCS-073-2020	Service Provider for the Conduct of Trainings and Seminars (PAPs)	PPATI	Alternative Mode	May. 2020	Jun. 2020	Jun. 2020	Jun.2020	COB		700,000.00	700,000.00	
BAC-PGCS-074-2020	Service Provider for the Conduct of Trainings,Seminars and Meetings	OGM / OCBS	Alternative Mode	Jun. 2020	Jul. 2020	Jul. 2020	Jul. 2020	COB		500,000.00	500,000.00	
<i>Sub-Total</i>									0	15,350,000.00	15,350,000.00	
SERVICES (LEASE OF VENUE/ LEASE OF VENUE w/ MEALS / SUPPLIES &MATERIALS/ FOOD & ACCOMODATION)- MOOE												
BAC-PGCS-075-2020	Food, Accomodation and Supplies for the Conduct of Trainings and Learning and Development Seminars (In-House Training Program)	HRMD	Alternative Mode	May. 2020	Jun. 2020	Jun. 2020	Jun.2020	COB		300,000.00	300,000.00	
BAC-PGCS-076-2020	Food, Accomodation and Supplies for the Conduct of Trainings and Learning and Development Seminars (Local Training Program)	HRMD	Alternative Mode	May. 2020	Jun. 2020	Jun. 2020	Jun.2020	COB		4,000,000.00	4,000,000.00	

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				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS-077-2020	Food, Accomodation and Supplies for the Conduct of Trainings and Learning and Development Seminars (Foreign / Academic Scholarship)	HRMD	Alternative Mode	May. 2020	Jun. 2020	Jun. 2020	Jun.2020	COB		3,600,000.00	3,600,000.00	
BAC-PGCS-078-2020	Food, Accomodation and Supplies for the Conduct of Trainings and Learning and Development Seminars-Various (Retirement / GAD / IMS / HR)	HRMD	Alternative Mode	May. 2020	Jun. 2020	Jun. 2020	Jun.2020	COB		2,200,000.00	2,200,000.00	
BAC-PGCS-079-2020	Food, Accomodation and Supplies for the Conduct of Trainings and Learning and Development Seminars- Annual Conferences	HRMD	Alternative Mode	May. 2020	Jun. 2020	Jun. 2020	Jun.2020	COB		7,000.00	7,000.00	
BAC-PGCS-080-2020	Food, Accomodation and Supplies for the Conduct of Trainings and Seminars (PAP)	PPATI	Alternative Mode	May. 2020	Jun. 2020	Jun. 2020	Jun.2020	COB		60,000.00	60,000.00	
BAC-PGCS-081-2020	Food, Accomodation and Supplies for the Conduct of Trainings and Seminars (Non-Organic)	PPATI	Alternative Mode	May. 2020	Jun. 2020	Jun. 2020	Jun.2020	COB		450,000.00	450,000.00	
BAC-PGCS-082-2020	Lease for Ports and Shipping conference	OGM	Alternative Mode	Jan. 2020	Feb. 2020	Feb. 2020	Feb. 2020	COB		1,000,000.00	1,000,000.00	

Code (PAP)	Procurement Project Program	End-User	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS-083-2020	Conduct of Quarterly CY 2020 Port Executive's Conference (PEC)	CPD	Alternative Mode	Feb. 2020	Mar. 2020	Mar. 2020	Mar. 2020	COB		5,000,000.00	5,000,000.00	
BAC-PGCS-084-2020	Conduct of Quarterly CY 2020 Terminal Manager's Conference (TMC)	CPD	Alternative Mode	Feb. 2020	Mar. 2020	Mar. 2020	Mar. 2020	COB		2,000,000.00	2,000,000.00	
BAC-PGCS-085-2020	Maritime Safety Summit 2020	POSD	Alternative Mode	Feb. 2020	Mar. 2020	Mar. 2020	Mar. 2020	COB		700,000.00	700,000.00	
BAC-PGCS-086-2020	PPA 46th Anniversary- Lease of Venue	HRMD/CPD	Public Bidding / Alternative Mode	May. 2020	Jun. 2020	Jun. 2020	Jun.2020	COB		1,300,000.00	1,300,000.00	
BAC-PGCS-087-2020	PPA 46th Anniversary- Lease of Equipment	HRMD/CPD	Alternative Mode	May. 2020	Jun. 2020	Jun. 2020	Jun.2020	COB		300,000.00	300,000.00	
BAC-PGCS-088-2020	2020 Christmas Party Lease of Equipment, Decors and Set-up	ASD	Alternative Mode	Sept 2020	Oct. 2020	Oct. 2020	Oct. 2020	COB		600,000.00	600,000.00	
BAC-PGCS-089-2020	Venue for the Conduct of Trainings,Seminars and Meetings	OGM/OCBS	Alternative Mode	Sept 2020	Oct. 2020	Oct. 2020	Oct. 2020	COB		500,000.00	500,000.00	
Sub-Total									0	22,017,000.00	22,017,000.00	

Code (PAP)	Procurement Project Program	End-User	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
SERVICES (CATERING SERVICES/ FOOD)												
BAC-PGCS-090-2020	Catering Services for the Conduct of Trainings and Learning and Development Seminars (In-House Training Program)	HRMD	Alternative Mode	May. 2020	Jun. 2020	Jun. 2020	Jun.2020	COB		2,000,000.00	2,000,000.00	
BAC-PGCS-091-2020	Catering Services for the Conduct of Trainings and Learning and Development Seminars (Local Training Program)	HRMD	Alternative Mode	May. 2020	Jun. 2020	Jun. 2020	Jun.2020	COB		50,000.00	50,000.00	
BAC-PGCS-092-2020	Catering Services for the Conduct of Trainings and Learning and Development Seminars (Foreign / Academic Scholarship)	HRMD	Alternative Mode	May. 2020	Jun. 2020	Jun. 2020	Jun.2020	COB		50,000.00	50,000.00	
BAC-PGCS-093-2020	Service Provider for the Conduct of Trainings and Learning and Development Seminars-Variou (Retirement / GAD / IMS / HR)	HRMD	Alternative Mode	May. 2020	Jun. 2020	Jun. 2020	Jun.2020	COB		2,200,000.00	2,200,000.00	
BAC-PGCS-094-2020	Service Provider for the Conduct of Trainings and Learning and Development Seminars- Annual Conferences	HRMD	Alternative Mode	May. 2020	Jun. 2020	Jun. 2020	Jun.2020	COB		50,000.00	50,000.00	

Code (PAP)	Procurement Project Program	End-User	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS-095-2020	Catering Services for the Conduct of Trainings and Seminars (Non-Organic)	PPATI	Alternative Mode	May. 2020	Jun. 2020	Jun. 2020	Jun.2020	COB		3,000,000.00	3,000,000.00	
BAC-PGCS-096-2020	Catering Services for the Conduct of Trainings and Seminars (PAP)	PPATI	Public Bidding	May. 2020	Jun. 2020	Jun. 2020	Jun.2020	COB		600,000.00	600,000.00	
BAC-PGCS-097-2020	Catering Services for BAC Meetings (January to June 2020)	BAC	Alternative Mode	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB		1,500,000.00	1,500,000.00	
BAC-PGCS-098-2020	Catering Services for BAC Meetings (July to Dec 2020)	BAC	Alternative Mode	May. 2020	Jun. 2020	Jul. 2020	Jul. 2020	COB		1,500,000.00	1,500,000.00	
BAC-PGCS-099-2020	Catering Services for Board Meetings	OCBS	Alternative Mode	May. 2020	Jun. 2020	Jul. 2020	Jul. 2020	COB		1,000,000.00	1,000,000.00	
BAC-PGCS-100-2020	PPA 46th Anniversary- Meals	HRMD/CPD	Alternative Mode	May. 2020	Jun. 2020	Jul. 2020	Jul. 2020	COB		1,000,000.00	1,000,000.00	
BAC-PGCS-101-2020	Catering Services for 2020 Budget Hearing	CD	Alternative Mode	Jun. 2020	Jul. 2020	Aug. 2020	Aug. 2020	COB		450,000.00	450,000.00	
BAC-PGCS-102-2020	Catering Services for the Conduct of the National Law Enforcement Coordinating Committee (NALECC) Sub- Committee on Organized Crime (SCOCC)	ISAS / OGM	Alternative Mode	Sept. 2020	Oct. 2020	Oct. 2020	Oct. 2020	COB		50,000.00	50,000.00	

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				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS-103-2020	2020 Christmas Party Venue and Meals	POSD	Alternative Mode	Sept. 2020	Oct. 2020	Oct. 2020	Oct. 2020	COB		1,000,000.00	1,000,000.00	
BAC-PGCS-104-2020	Catering Services / Meals for the Conduct of Trainings, Seminars and Meetings	OGM/OC85	Alternative Mode	May. 2020	Jun. 2020	Jul. 2020	Jul. 2020	COB		500,000.00	500,000.00	
Sub-Total									0.00	14,950,000.00	14,950,000.00	
REVENUE FROM THE SALE OF GOVERNMENT PROPERTY												
BAC-PGCS-105-2020	Procurement of Pest Control Services	ASD	Public Bidding	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB		1,500,000.00	1,500,000.00	
BAC-PGCS-106-2020	Repairs and Maintenance of PPA Head Office Main Lobby	ASD	Public Bidding	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB		12,000,000.00	12,000,000.00	
BAC-PGCS-107-2020	Repairs and Maintenance (Waterproofing) of PPA Head Office 2nd Flr Parking	ASD	Public Bidding	Feb. 2020	Mar. 2020	Apr. 2020	Apr. 2020	COB		5,000,000.00	5,000,000.00	
BAC-PGCS-108-2020	Renovation of PPA Head Office Comfort Rooms	ASD	Public Bidding	Feb. 2020	Mar. 2020	Apr. 2020	Apr. 2020	COB		25,000,000.00	25,000,000.00	
BAC-PGCS-109-2020	Furnitures, Fixtures and Restoration of Office for the Assistant General Manager- Operations	OAGMO	Alternative Mode	Mar.2020	Apr. 2020	May. 2020	May. 2020	COB		1,000,000.00	1,000,000.00	
BAC-PGCS-110-2020	Renovation of PPA Head Office 6th Floor Lobby	ASD	Public Bidding	Mar.2020	Apr. 2020	May. 2020	May. 2020	COB		3,000,000.00	3,000,000.00	

Code (PAP)	Procurement Project Program	End-User	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS-111-2020	Renovation of PPA Head Office 7th Floor Multi-Purpose Rooms	ASD	Public Bidding	Mar. 2020	Apr. 2020	May. 2020	May. 2020	COB		15,000,000.00	15,000,000.00	
BAC-PGCS-112-2020	Repairs and Maintenance of Motorpool Facilities	ASD	Public Bidding	Mar. 2020	Apr. 2020	May. 2020	May. 2020	COB		18,000,000.00	18,000,000.00	
BAC-PGCS-113-2020	Repairs and Maintenance of PPA Head Office Offices (RCs)	ASD	Public Bidding	Apr. 2020	May. 2020	May. 2020	Jun. 2020	COB		30,000,000.00	30,000,000.00	
BAC-PGCS-114-2020	Renovation of 7th Floor PPA Gymnasium	ASD	Public Bidding	Apr. 2020	May. 2020	May. 2020	Jun. 2020	COB		25,000,000.00	25,000,000.00	
BAC-PGCS-115-2020	Repair and Repainting of GAD center (Interior and Exterior)	ASD	Public Bidding	Apr. 2020	May. 2020	May. 2020	Jun. 2020	COB		4,000,000.00	4,000,000.00	
BAC-PGCS-116-2020	Upgrade of Fire Alarm System	ASD	Public Bidding	May. 2020	Jun. 2020	Jul. 2020	Jul. 2020	COB		3,000,000.00	3,000,000.00	
BAC-PGCS-117-2020	Construction of PANTALAN office	ASD	Public Bidding	May. 2020	Jun. 2020	Jul. 2020	Jul. 2020	COB		3,000,000.00	3,000,000.00	
BAC-PGCS-118-2020	Cistern Tank Cleaning	ASD	Alternative Mode	May. 2020	Jun. 2020	Jul. 2020	Jul. 2020	COB		150,000.00	150,000.00	
BAC-PGCS-119-2020	Supply, Delivery, Installation and Maintenance of Boom Barrier	ASD	Alternative Mode	May. 2020	Jun. 2020	Jul. 2020	Jul. 2020	COB		800,000.00	800,000.00	
BAC-PGCS-120-2020	Repairs and Maintenance of PPA Head Office Canteen	ASD	Public Bidding	May. 2020	Jun. 2020	Jul. 2020	Aug. 2020	COB		15,000,000.00	15,000,000.00	

Code (PAP)	Procurement Project Program	End-User	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS-121-2020	Repair and Maintenance- Office Buildings and Other Structures	ASD	Alternative Mode	Feb. 2020	Mar. 2020	Apr. 2020	Apr. 2020	COB		32,000,000.00	32,000,000.00	as needed basis
BAC-PGCS-122-2020	Repairs and Maintenance- Equipment	ASD	Alternative Mode	Feb. 2020	Mar. 2020	Apr. 2020	Apr. 2020	COB		10,000,000.00	10,000,000.00	as needed basis
BAC-PGCS-123-2020	Repairs and Maintenance- Motor Vehicle	ASD	Alternative Mode	Feb. 2020	Mar. 2020	Apr. 2020	Apr. 2020	COB		10,000,000.00	10,000,000.00	as needed basis
BAC-PGCS-124-2020	Repair and Maintenance of ICT Equipment and Software	ICTD	Alternative Mode	Feb. 2020	Mar. 2020	Apr. 2020	Apr. 2020	COB		48,000,000.00	48,000,000.00	as needed basis
BAC-PGCS-125-2020	Repairs and Maintenance of Furnitures and Fixtures	ASD	Alternative Mode	Mar. 2020	Apr. 2020	May. 2020	May. 2020	COB		1,000,000.00	1,000,000.00	as needed basis
BAC-PGCS-126-2020	Repairs and Maintenance of Military and Security Equipment	ASD	Public Bidding	Mar. 2020	Apr. 2020	May. 2020	May. 2020	COB		3,000,000.00	3,000,000.00	as needed basis
BAC-PGCS-192-2020	Repairs and Maintenance (Waterproofing, Painting of Roofing at Deck of PPA Head Office)	ASD	Public Bidding	Sept. 2020	Sept. 2020	Oct. 2020	Oct. 2020	COB		5,000,000.00	5,000,000.00	

Code (PAP)	Procurement Project Program	End-User	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS-193-2020	Replacement of Floor & Ceiling Finishes of Human Resource Management Department	ASD	Alternative Mode	Sept. 2020	Sept. 2020	Oct. 2020	Oct. 2020	COB		1,000,000.00	1,000,000.00	
<i>Sub-Total</i>									0.00	246,450,000.00	246,450,000.00	
ANNUAL SERVICES (UTILITIES / LICENSES / SOFTWARES/ MAINTENANCE) - MOOE												
BAC-PGCS-127-2020	Water Expenses	ASD	Alternative Mode	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB		7,000,000.00	7,000,000.00	
BAC-PGCS-128-2020	Drinking Water	ASD	Alternative Mode	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB		2,000,000.00	2,000,000.00	
BAC-PGCS-129-2020	Subscription to Newspapers/Journals/ Reviews	ASD	Alternative Mode	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB		500,000.00	500,000.00	Exp: Dec 2021
BAC-PGCS-130-2020	Licenses for Anti-Virus	ICTD	Public Bidding	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB		2,000,000.00	2,000,000.00	Exp: March 15, 2020
BAC-PGCS-131-2020	Surveillance System Nationwide Monthly Subscription	ASD	Alternative Mode	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB		70,000,000.00	70,000,000.00	Exp: August 2024 (for Phase 1 alone)
BAC-PGCS-132-2020	Annual Maintenance and Service of Seismic Accelerograph	ASD	Alternative Mode	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB		8,000,000.00	8,000,000.00	

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				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award:	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS-133-2020	Annual Maintenance and Service for Baggage X-ray Machines and Walk Through Metal Detectors	ASD	Public Bidding	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB		6,000,000.00	6,000,000.00	
BAC-PGCS-134-2020	Maintenance Service for Cisco equipment	ICTD	Public Bidding	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB		2,500,000.00	2,500,000.00	Expired since 2019
BAC-PGCS-135-2020	Supply and Delivery of Office Supplies	ASD	Public Bidding / Alternative Mode	Feb. 2020	Mar. 2020	Apr. 2020	Apr. 2020	COB		50,000,000.00	50,000,000.00	recurring order
BAC-PGCS-136-2020	Supply and Delivery of Office Supplies (DBM-PS)	ASD	DBM- PS	Feb. 2020	Mar. 2020	Apr. 2020	Apr. 2020	COB		12,000,000.00	12,000,000.00	recurring order
BAC-PGCS-137-2020	Technical Support Services for PPA's Core Application	ICTD	Public Bidding	Jul. 2020	Aug. 2020	Sept. 2020	Sept. 2020	COB		17,000,000.00	17,000,000.00	Exp: Sept 15, 2020
BAC-PGCS-138-2020	MPLS / IP-VPN/ Internet	ICTD	Public Bidding	Jul. 2020	Aug. 2020	Sept. 2020	Oct. 2020	COB		22,000,000.00	22,000,000.00	Exp: Oct 09, 2019
BAC-PGCS-139-2020	Swimming Pool Maintenance	ASD	Alternative Mode	Jul. 2020	Aug. 2020	Sept. 2020	Oct. 2020	COB		1,000,000.00	1,000,000.00	recurring order
BAC-PGCS-140-2020	Maintenance of HUSVM Storage	ICTD	Public Bidding	Aug. 2020	Sept. 2020	Oct. 2020	Nov. 2020	COB		6,000,000.00	6,000,000.00	Exp: Nov 2020
BAC-PGCS-141-2020	Provision for PPA Online Pre-placement and promotional examination for CY 2018:	HRMD	Alternative Mode	Sept. 2020	Oct. 2020	Nov. 2020	Dec. 2020	COB		350,000.00	350,000.00	Exp: Dec 2020

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				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS-142-2020	Procurement of Security Screening Machine Operator	HRMD	Public Bidding	Jul.2020	Aug. 2020	Sept. 2020	Sept. 2020	COB		110,000,000.00	110,000,000.00	
BAC-PGCS-143-2020	Procurement of Janitorial and General Services for PPA Head Office	ASD	Public Bidding	Feb. 2020	Mar. 2020	Apr.2020	Apr.2020	COB		34,000,000.00	34,000,000.00	
BAC-PGCS-144-2020	Procurement of Janitorial and General Services for PMO- Luzon Cluster	ASD	Public Bidding	Feb. 2020	Mar. 2020	Apr.2020	Apr.2020	COB		73,000,000.00	73,000,000.00	
BAC-PGCS-145-2020	Procurement of Janitorial and General Services for PMO-Visayas Cluster	ASD	Public Bidding	Feb. 2020	Mar. 2020	Apr.2020	Apr.2020	COB		27,000,000.00	27,000,000.00	
BAC-PGCS-146-2020	Procurement of Janitorial and General Services for PMO- Mindanao Cluster	ASD	Public Bidding	Feb. 2020	Mar. 2020	Apr.2020	Apr.2020	COB		64,000,000.00	64,000,000.00	
BAC-PGCS-147-2020	Supply and Delivery of Accountable Forms	TD	Public Bidding	Aug. 2020	Sept. 2020	Oct. 2020	Nov. 2020	COB		86,000,000.00	86,000,000.00	Exp: Nov 2020
BAC-PGCS-148-2020	Lease of Photocopying Machines and Consumables	ASD	Public Bidding	Feb. 2020	Mar. 2020	Apr.2020	Apr.2020	COB		5,000,000.00	5,000,000.00	
BAC-PGCS-149-2020	Maintenance Agreement for Grade Technical Support Services	ICTD	Direct Contracting	Oct. 2020	Nov. 2020	Dec. 2020	Dec. 2020	COB		7,000,000.00	7,000,000.00	Exp: Dec 19, 2020
BAC-PGCS-150-2020	Enterprise agreement with Microsoft for Office 365	ICTD	Public Bidding / DBM+ PS	Oct. 2020	Nov. 2020	Dec. 2020	Dec. 2020	COB		20,000,000.00	20,000,000.00	

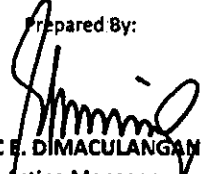
Code (PAP)	Procurement Project Program	End-User	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS-151-2020	Maintenance Services for Enterprise Storage array and Related Equipments	ICTD	Public Bidding	Oct. 2020	Nov. 2020	Dec. 2020	Dec. 2020	COB		3,500,000.00	3,500,000.00	
BAC-PGCS-152-2020	Confidential Expenses	OGM	Alternative Mode	Nov. 2020	Dec.2020	Dec.2020	Dec.2020	COB		8,000,000.00	8,000,000.00	recurring
BAC-PGCS-153-2020	Motor Vehicles (Fuel / Registration/ Insurance)	ASD	Alternative Mode	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB		14,645,160.00	14,645,160.00	recurring
BAC-PGCS-154-2020	Military Supplies and Materials	PPD/ASD	Alternative Mode	Jul.2020	Aug. 2020	Sept. 2020	Sept. 2020	COB		4,600,000.00	4,600,000.00	recurring
BAC-PGCS-155-2020	Semi-Expendables (Equipment)	ASD	Alternative Mode	Jul.2020	Aug. 2020	Sept. 2020	Sept. 2020	COB		500,000.00	500,000.00	recurring
BAC-PGCS-156-2020	Semi-Expendables (FFE)	ASD	Alternative Mode	Jul.2020	Aug. 2020	Sept. 2020	Sept. 2020	COB		6,800,000.00	6,800,000.00	recurring
BAC-PGCS-157-2020	Supply and Delivery of Other Supplies and materials for maintenance	ASD	Alternative Mode	Jul.2020	Aug. 2020	Sept. 2020	Sept. 2020	COB		9,768,910.00	9,768,910.00	recurring
BAC-PGCS-158-2020	Electricity	ASD	Alternative Mode	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB		26,587,073.44	26,587,073.44	recurring
BAC-PGCS-159-2020	Utility and Laundry Services	ASD	Alternative Mode	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB		900,000.00	900,000.00	recurring
BAC-PGCS-160-2020	Postage and Courier Services	ASD	Alternative Mode	Feb. 2020	Mar. 2020	Apr.2020	May. 2020	COB		6,000,000.00	6,000,000.00	recurring
BAC-PGCS-161-2020	Telephone / Landline Subscription	ICTD	Alternative Mode	Feb. 2020	Mar. 2020	Apr.2020	May. 2020	COB		6,000,000.00	6,000,000.00	recurring

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Code (PAP)	Procurement Project Program	End-User	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS-162-2020	Mobile Expenses	ICTD	Alternative Mode	Feb. 2020	Mar. 2020	Apr. 2020	May. 2020	COB		10,000,000.00	10,000,000.00	recurring
BAC-PGCS-163-2020	Internet Subscription	ICTD	Alternative Mode	Feb. 2020	Mar. 2020	Apr. 2020	May. 2020	COB		30,000,000.00	30,000,000.00	recurring
BAC-PGCS-164-2020	Cable Subscription	ASD	Alternative Mode	Feb. 2020	Mar. 2020	Apr. 2020	May. 2020	COB		312,000.00	312,000.00	recurring
BAC-PGCS-165-2020	Advertising and Publication	ASD	Alternative Mode	Feb. 2020	Mar. 2020	Apr. 2020	May. 2020	COB		4,200,000.00	4,200,000.00	recurring
BAC-PGCS-166-2020	Awards and Rewards	ASD	Alternative Mode	Feb. 2020	Mar. 2020	Apr. 2020	May. 2020	COB		5,174,000.00	5,174,000.00	recurring
BAC-PGCS-167-2020	Survey System and Equipments	OAGME	Public Bidding	Mar. 2020	Apr. 2020	May. 2020	Jun. 2020	COB		174,061,000.00	174,061,000.00	recurring
BAC-PGCS-168-2020	Rentals / Lease	ASD	Alternative Mode	Feb. 2020	Mar. 2020	Apr. 2020	May. 2020	COB		9,362,000.00	9,362,000.00	recurring
BAC-PGCS-169-2020	Procurement of Services of Experts for the Conduct of Mandatory Continuing Legal Education for PPA Lawyers	HRMD	Alternative Mode	Jan. 2020	Jan. 2020	Jan. 2020	Jan. 2020	COB		350,000.00	350,000.00	
BAC-PGCS-170-2020	Procurement of Catering Services for the Conduct of Mandatory Continuing Legal Education	HRMD	Alternative Mode	Jan. 2020	Jan. 2020	Jan. 2020	Jan. 2020	COB		80,000.00	80,000.00	
BAC-PGCS-171-2020	Supply and Delivery of Office Supplies (Customized Notebook and ID Holder)	HRMD	Alternative Mode	Jan. 2020	Jan. 2020	Jan. 2020	Jan. 2020	COB		10,000.00	10,000.00	

Code (PAP)	Procurement Project Program	End-User	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS-172-2020	Catering Services for BAC Meetings (January to June 2020)	BAC	Alternative Mode	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB		1,500,000.00	1,500,000.00	
BAC-PGCS-173-2020	Supply and Delivery of Janitorial Supplies	ASD	Alternative Mode	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB		6,500,000.00	6,500,000.00	
BAC-PGCS-174-2020	Supply and deliver of Prepaid Mobile Cards	ASD	Alternative Mode	Jan. 2020	Feb. 2020	Mar. 2020	Mar. 2020	COB		2,000,000.00	2,000,000.00	
Sub-Total										962,850,143.44	962,850,143.44	

Prepared By:



ERIC F. DIMACULANGAN
Acting Manager
Administrative Services Department

Recommending Approval:



MARK JONES PALOMAR
Chairperson
Bids and Awards Committee

Approved:



JAY DANIEL R. SANTIAGO
General Manager

GRAND TOTAL 5,316,347,143.44