

REVISED PHILIPPINE PORTS AUTHORITY 2021 ANNUAL PROCUREMENT PLAN FOR HEAD OFFICE
INFRASTRUCTURE PROJECTS:
(In Million Pesos)


Updated August 10, 2021

| IMPLEMENTOR | Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for each Procurement Activity | | | Source of Funds | Est. Budget (PhP) (in million) | | | Remarks (Brief Description of Program/Project) | PROJECT IMPLEMENTATION SCHEDULE | |
|---|--------------|---|---------------------------------------|---------------------|--|-----------------------------|-----------------|---------------------|--------------------------------|----------|---|---|---------------------------------|--------|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | | Total | MOOE | CO | | Start | Finish |
| | | | | | | | | | | | | | | |
| LOCALLY FUNDED PROJECTS (LFP): | | | | | | | | | | | | | | |
| NEW ADDITIONAL PRIORITY PROJECTS FOR CY 2021: | | | | | | | | | | | | | | |
| H | 4-03-03-0303 | 1. a) Ambulong Port, Magdiwang, Romblon b) Proposed Pier Extension, Port Operations Area & RoRo Ramp with Platform | PMO-Batangas | Competitive Bidding | 8/31/2021 | 9/22/2021 | 10/12/2021 | PPA Corporate Funds | 182.000 | 182.000 | New additional proj for 2021 For inclusion in the MTPIPI/APP -Under DE -P.05M realigned from Cagayan de Oro VRF-HVAC, approved by GM on 7-21-21 | 4th Qtr. CY 2021 | 4th Qtr. CY 2023 | |
| H | 4-03-03-0303 | 2. a) Port of Talaqa, Mabini, Batangas b) Construction of Pier & RoRo Ramps | PMO-Batangas | Competitive Bidding | 8/31/2021 | 9/22/2021 | 10/12/2021 | PPA Corporate Funds | 100.000 | 100.000 | New additional proj for 2021 For inclusion in the MTPIPI/APP -Under DE -P.05M realigned from Cagayan de Oro VRF-HVAC, approved by GM on 7-21-21 | 4th Qtr. CY 2021 | 4th Qtr. CY 2023 | |
| H | 4-03-03-0303 | 3. a) Port of Tingloy, Batangas b) Proposed Port Improvement Project | PMO-Batangas | Competitive Bidding | 8/31/2021 | 9/22/2021 | 10/12/2021 | PPA Corporate Funds | 50.000 | 50.000 | New additional proj for 2021 For inclusion in the MTPIPI/APP -Under DE -P.05M realigned from Cagayan de Oro VRF-HVAC, approved by GM on 7-21-21 | 4th Qtr. CY 2021 | 4th Qtr. CY 2022 | |
| H | 4-03-03-0303 | 4. a) Port of Abra de Ilog, Occ. Mindoro b) Construction of Breakwater | PMO-Mindoro | Competitive Bidding | 8/31/2021 | 9/22/2021 | 10/12/2021 | PPA Corporate Funds | 750.000 | 750.000 | New additional proj for 2021 For inclusion in the MTPIPI/APP -Under DE -P.05M realigned from Cagayan de Oro VRF-HVAC, approved by GM on 7-21-21 | 4th Qtr. CY 2021 | 3rd Qtr. CY 2024 | |
| H | 4-03-03-0303 | 5. a) Nabas Port, Aklan b) Proposed Cruise Ship Port | PMO-Panay/ Guimaras | Competitive Bidding | 9/3/2021 | 9/27/2021 | 10/22/2021 | PPA Corporate Funds | 500.000 | 500.000 | New additional proj for 2021 For inclusion in the MTPIPI/APP -For preliminary engineering study -P.05M realigned from Cagayan de Oro VRF-HVAC, approved by GM on 7-21-21 | 4th Qtr. CY 2021 | 4th Qtr. CY 2024 | |
| H | 4-03-03-0303 | 6. a) Benoni Port, Barangay Benoni, Mahinog, Camiguin b) Construction of Port Operations Building | MO-Misamis Oriental Cagayan de Oro | Competitive Bidding | 9/3/2021 | 9/27/2021 | 10/22/2021 | PPA Corporate Funds | 220.000 | 220.000 | Additional priority project for 2021 For inclusion in the 2021 APP -P.05M realigned from Cagayan de Oro VRF-HVAC, approved by GM on 7-21-21 | 4th Qtr. CY 2021 | 2nd Qtr. CY 2024 | |
| H | 4-03-03-0303 | 7. a) Dapitan Port, Zamboanga del Norte b) Proposed Expansion Project (Phase 2) | PMO-Zamboanga del Norte | Competitive Bidding | 9/3/2021 | 9/27/2021 | 10/22/2021 | PPA Corporate Funds | 450.000 | 450.000 | New additional priority project for 2021 For MTPIPI/APP inclusion -P.05M realigned from Cagayan de Oro VRF-HVAC, approved by GM on 7-21-21 | 4th Qtr. CY 2021 | 2nd Qtr. CY 2024 | |
| H | 4-03-03-0303 | 8. a) Port of Zamboanga, Zamboanga del Sur b) Proposed Administration Building | PMO-Zamboanga | Competitive Bidding | 9/3/2021 | 9/27/2021 | 10/22/2021 | PPA Corporate Funds | 205.000 | 205.000 | New additional priority project for 2021 -For inclusion in the 2021 APP -P.05M realigned from Cagayan de Oro VRF-HVAC, approved by GM on 7-21-21 | 4th Qtr. CY 2021 | 2nd Qtr. CY 2023 | |
| TOTAL - LOCALLY FUNDED PROJECTS | | | | | | | | | 2,457.000 | - | 2,457.000 | | | |

Submitted By:

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