

ANNEX B

PHILIPPINE PORTS AUTHORITY Procurement Monitoring Report as of June 30, 2023  
Goods and Consultancy Services

Code (PPA)	Procurement Project	FRO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PWP)			Contract Cost (PWP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Adm/Post of B	Pre-Md Cost	Bid/Type of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	OO	Total	MOOE	OO	Pre-Md Cost		Bid/Type of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																															
	1. Supply, Delivery and Installation of a Corporate Anti-Virus with Hybrid Network Support for Two (2) years at the PPA Head Office and Port Management Offices Nationwide		No	Competitive Bidding	28-Jan-23	08-Feb-23	15-Feb-23		28-Feb-23	07-Mar-23	16-Mar-23	16-Mar-23	21-Mar-23	18-Apr-23	19-Apr-23		PPA Corp. Funds	7,800,000.00			8,334,120.00			COA and POCI	08-Feb-23		21-Feb-23	28-Feb-23	08-Mar-23		
	2. Procurement of Technical Support and Maintenance of the Philippine Ports Authority's Core Application System		No	Competitive Bidding	01-Dec-22	12-Dec-22	12-Jan-23	20-Dec-22	Technical Proposal 25-Jan-23 Financial Proposal 1-Feb-23	08-Feb-23	17-Feb-23	17-Feb-23	28-Feb-23	21-Mar-23	21-Mar-23		PPA Corp. Funds	17,000,000.00			16,999,880.11			COA and POCI	05-Jan-23	13-Dec-22	Technical Proposal 18-Jan-23 Financial Proposal 25-Jan-23	01-Feb-23	10-Feb-23		
	3. Lease and Maintenance of Photocopying Machines		No	Competitive Bidding	01-Dec-22	16-Mar-23	24-Mar-23		12-Apr-23	18-Apr-23	27-Apr-23	27-Apr-23	05-May-23	19-May-23	19-May-23		PPA Corp. Funds	2,180,280.00			1,880,800.00			COA and MACAP	17-Mar-23		05-Apr-23	11-Apr-23	20-Apr-23		
	4. Procurement of Security Services for Philippine Ports Authority, Port Security Cluster - National Capital Region, Central and Northern Luzon Comprising PPA Head Office, Port Management Offices (PMOs) MCR-North and South, Batangas/Aurora and Northern Luzon and Terminal Management Offices (TMOs)/Ports under their Respective Jurisdiction		No	Competitive Bidding	16-Mar-23	22-Mar-23	30-Mar-23		13-Apr-23	03-May-23	11-May-23	11-May-23	18-May-23	08-Jun-23	08-Jun-23		PPA Corp. Funds	139,883,349.00			130,909,808.00			COA and MACAP	23-Mar-23		05-Apr-23	26-Apr-23	04-May-23		
	5. Procurement of Security Services for Philippine Ports Authority, Port Security Cluster - Southern Mindanao Comprising Port Management Offices (PMOs) Davao, Zamboanga Del Norte, Zamboanga and Socorro, and Terminal Management Offices (TMOs)/Ports under their Respective Jurisdiction		No	Competitive Bidding	16-Mar-23	22-Mar-23	30-Mar-23		14-Apr-23	03-May-23	11-May-23	11-May-23	18-May-23	08-Jun-23	08-Jun-23		PPA Corp. Funds	102,289,332.00			99,944,281.40			COA and MACAP	23-Mar-23		05-Apr-23	26-Apr-23	04-May-23		
	6. Procurement of Security Services for Philippine Ports Authority, Port Security Cluster - Northern Mindanao Comprising Port Management Offices (PMOs) Surigao, Agusan, Misamis Oriental/CDO, Linao del Norte/Sigan and Misamis Occidental/Casambi and Terminal Management Offices (TMOs)/Ports under their Respective Jurisdiction		No	Competitive Bidding	16-Mar-23	22-Mar-23	30-Mar-23		14-Apr-23	03-May-23	11-May-23	11-May-23	18-May-23	16-Jun-23	16-Jun-23		PPA Corp. Funds	137,744,323.00			133,846,729.04			COA and MACAP	23-Mar-23		05-Apr-23	26-Apr-23	04-May-23		
	7. Procurement of Security Services for Philippine Ports Authority, Port Security Cluster - Southern Luzon Comprising Port Management Offices (PMOs) Batangas, Mindoro, Marikina/Catmon, Bicol, Masbate and Palawan and Terminal Management Offices (TMOs)/Ports under their Respective Jurisdiction		No	Competitive Bidding	16-Mar-23	23-Mar-23	30-Mar-23		18-Apr-23	27-Apr-23	11-May-23	11-May-23	18-May-23	08-Jun-23	08-Jun-23		PPA Corp. Funds	137,184,380.00			133,083,284.16			COA and MACAP	23-Mar-23		11-Apr-23	20-Apr-23	04-May-23		
	8. Procurement of Security Services for Philippine Ports Authority, Port Security Cluster - Visayas Comprising Port Management Offices (PMOs) Panay/Admanan, Negros Occidental/Bacolod/Banaga/ Brindas, Eastern Leyte/Samar, Western Leyte/Biliran, Bohol, Negros Oriental/Siquijor and Terminal Management Offices (TMOs)/Ports under their Respective Jurisdiction		No	Competitive Bidding	16-Mar-23	23-Mar-23	30-Mar-23		18-Apr-23	27-Apr-23	11-May-23	11-May-23	18-May-23	08-Jun-23	08-Jun-23		PPA Corp. Funds	172,808,316.00			161,298,421.92			COA and MACAP	23-Mar-23		11-Apr-23	20-Apr-23	04-May-23		
																	<b>Total Allocated Budget of Procurement Activities</b>			<b>697,063,709.00</b>											
																	<b>Total Contract Price of Procurement Activities Conducted</b>			<b>673,862,773.31</b>											
																	<b>Total Savings (Total Allocated Budget - Total Contract Price)</b>			<b>24,199,636.19</b>											

ANNEX B

PHILIPPINE PORTS AUTHORITY Procurement Monitoring Report as of June 30, 2023  
Goods and Consultancy Services

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Guidelines	Adm/Post of B	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Conf	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Conf	Delivery/Completion/Acceptance (if applicable)				
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																				
	1. Provision of Baggage Security Screening Machine Operators for Philippine Ports Authority Head Office, Port Management Office and Terminal Management Offices/Ports		No	Competitive Bidding	28-Feb-23	12-May-23	19-May-23		02-Jun-23	09-Jun-23	20-Jun-23	20-Jun-23	27-Jun-23			PPA Corp. Funds	114,885,801.70			111,748,884.78				COA and NACAP	12-May-23		26-May-23	02-Jun-23	13-Jun-23		Contract Signing					
	2. Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of the Internal Audit Department		No	Competitive Bidding	11-May-23	17-May-23	24-May-23		02-Jun-23	15-Jun-23	23-Jun-23	23-Jun-23	04-Jul-23			PPA Corp. Funds	7,206,294.42			7,198,818.09				COA and NACAP	17-May-23		26-May-23	08-Jun-23	16-Jun-23		Submission of Documents by the Supplier					
	3. Drydocking, Repair and Re-Painting of Malacafang Portoon Landing Barges and PCG Boat House and CGS Landing including Replacement of Floating Barriers		No	Competitive Bidding	16-May-23	18-May-23	04-Jul-23		18-Jul-23							PPA Corp. Funds	16,007,887.28						COA and NACAP	18-May-23		30-May-23					for Bidding					
	4. Provision and Delivery of CY 2023 PPA Official Uniforms		No	Competitive Bidding	02-Jun-23	10-Jun-23	20-Jun-23		04-Jul-23							PPA Corp. Funds	6,383,800.00						COA and NACAP	13-Jun-23		27-Jun-23					for Pre-Procurement					
	5. Procurement of a High Quality RTX GNSS Receiver		No	Competitive Bidding	23-Jun-23	27-Jun-23	04-Jul-23		18-Jul-23							PPA Corp. Funds	2,000,000.00						COA and NACAP	25-Jul-23		12-Jul-23					for Bidding					
	6. Procurement of Aerial Lidar (Light Detection and Ranging)/Laser Scanner Technology Integrated with Unmanned Aerial Vehicle (UAV)		No	Competitive Bidding	23-Jun-23	27-Jun-23	04-Jul-23		18-Jul-23							PPA Corp. Funds	24,000,000.00						COA and NACAP	25-Jul-23		12-Jul-23					for Bidding					
<b>Total Allocated Budget of On-going Procurement Activities P</b>																	<b>0</b>	<b>169,383,933.41</b>																		

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