

PHILIPPINE PORTS AUTHORITY
 Bonifacio Drive, South Harbor Port Area, Manila 1018
2021 ANNUAL PROCUREMENT PLAN
Procurement of Goods and Consultancy
 Amended as of 14 June 2021

Code (PAP)	Procurement Project Program	End-User	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
GOODS												
BAC-PGCS -095-2021	Procurement of Janitorial and General Services for PPA Head Office	ASD	Public Bidding	June 2021	July 2021	Aug. 2021	Aug. 2021	MOOE		42,241,534.11	42,241,534.11	
BAC-PGCS -096-2021	Procurement of Janitorial and General Services for PMO- Luzon Cluster	ASD	Public Bidding	June 2021	July 2021	Aug. 2021	Aug. 2021	MOOE		78,466,768.63	78,466,768.63	
BAC-PGCS -097-2021	Procurement of Janitorial and General Services for PMO-Visayas Cluster	ASD	Public Bidding	June 2021	July 2021	Aug. 2021	Aug. 2021	MOOE		50,715,689.72	50,715,689.72	
BAC-PGCS -098-2021	Procurement of Janitorial and General Services for PMO- Mindanao Cluster	ASD	Public Bidding	June 2021	July 2021	Aug. 2021	Aug. 2021	MOOE		86,939,020.38	86,939,020.38	
BAC-PGCS -099-2021	Procurement of Administrative Support Personnel Head Office	HRMD	Public Bidding	June 2021	July 2021	Aug. 2021	Aug. 2021	MOOE		257,760,860.91	257,760,860.91	
BAC-PGCS -100-2021	Procurement of Administrative Support Personnel - Luzon Cluster	HRMD	Public Bidding	June 2021	July 2021	Aug. 2021	Aug. 2021	MOOE		252,625,710.28	252,625,710.28	
BAC-PGCS -101-2021	Procurement of Administrative Support Personnel - Visayas Cluster	HRMD	Public Bidding	June 2021	July 2021	Aug. 2021	Aug. 2021	MOOE		122,322,495.95	122,322,495.95	
BAC-PGCS -103-2021	Procurement of Administrative Support Personnel - Mindanao Cluster	HRMD	Public Bidding	June 2021	July 2021	Aug. 2021	Aug. 2021	MOOE		155,187,812.41	155,187,812.41	
BAC-PGCS-151-2021	Supply and Delivery of Tactical Uniform, Uniform Bull Cap and Tactical Boots	PPD	Public Bidding	June 2021	July 2021	Aug. 2021	Aug. 2021	COB	3,500,000.00		3,500,000.00	
BAC-PGCS-152-2021	Procurement of Services for Certifying Body for Head Office and 15 PPA Ports	PMSODD	Public Bidding	June 2021	July 2021	Aug. 2021	Aug. 2021	COB	3,800,000.00		3,800,000.00	
BAC-PGCS-153-2021	Procurement for the Technical Support and Maintenance of Integrated Library System (ILS) Software Technical Support	PPATI	Alternative Mode	June 2021	July 2021	July 2021	July 2021	MOOE		60,000.00	60,000.00	
									7,300,000.00	1,046,319,892.39	1,053,619,892.39	

Prepared By:

ERIC E. DIMACULANGAN
Acting Manager

Administrative Services Department

Recommending Approval:

MARK JON S. PALOMAR
Chairperson

Bids and Awards Committee

Approved:

JAY DANIEL R. SANTIAGO
General Manager

GRAND TOTAL 1,053,619,892.39