

PHILIPPINE PORTS AUTHORITY 2022 ANNUAL PROCUREMENT PLAN FOR HEAD OFFICE
INFRASTRUCTURE PROJECTS AND INSTALLATION OF AIDS TO MARINE NAVIGATION
(In Million Pesos)

Updated March 16, 2022

IMPLEMENTOR	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity			Source of Funds	Est. Budget (PhP) (in million)			Remarks (Brief Description of Program/Project)	PROJECT IMPLEMENTATION SCHEDULE	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	CO		Start	Finish
A. LOCALLY FUNDED PROJECTS (LFP)														
H	4-03-03-0303	1. a) Aparri Port, Cagayan b) Rehabilitation of Aparri Port	PMO-Northern Luzon	Competitive Bidding	8/15/2022	09/07/2022	9/27/2022	PPA Corporate Funds	700.000		700.000	Priority project for 2022 Rehabilitation of Aparri Port	4th Qtr. CY 2022	4th Qtr. CY 2026
H	4-03-03-0303	2. a) PPA H.O., Railroad Drive, Port Area, South Harbor, Manila b) Proposed Renovation of PPA Motorpool	PMO-NCR South	Competitive Bidding	05/09/2022	5/31/2022	6/22/2022	PPA Corporate Funds	50.000		50.000	Priority Project for 2022 -Facilities and Offices (Transportation, PANTALAN, COA, Civil Service)	3rd Qtr. CY 2022	2nd Qtr. CY 2023
H	4-03-03-0303	3. a.) San Juan Port, Batangas b.) Construction of Wharf and Port Operations Area	PMO-Batangas	Competitive Bidding	8/15/2022	09/07/2022	9/27/2022	PPA Corporate Funds	167.470		167.470	New additional priority project for 2021 Budgetary Cost- P165.00M Construction of Wharf and Port Operations Area	4th Qtr. CY 2022	2nd Qtr. CY 2024
H	4-03-03-0303	4. a.) San Agustín Port, Romblon b.) Construction of Port Operational Area	PMO-Batangas	Competitive Bidding	8/15/2022	09/07/2022	9/27/2022	PPA Corporate	80.000		80.000	Priority project for CY 2022 Construction of Port Operational Area	4th Qtr. CY 2022	4th Qtr. CY 2024
H	4-03-03-0303	5. a.) Looc Port, Romblon b.) Construction of Port Operations Building	PMO-Batangas	Competitive Bidding	8/15/2022	09/07/2022	9/27/2022	PPA Corporate	55.000		55.000	Priority project for CY 2022 Construction of Port Operations Building	4th Qtr. CY 2022	4th Qtr. CY 2024
H	4-03-03-0303	6. a) Lubang Port, Tiliik, Occidental Mindoro b) Lubang Port Improvement Project (Construction of Port Operational Area, RC Wharf and RoRo Ramp)	PMO-Mindoro	Competitive Bidding	3/31/2022	4/21/2022	05/03/2022	PPA Corporate Funds	180.000		180.000	-POW for revision Opening of Bids 01-03-19, Failure of bidding, for POW revision ABC-P53.784M POW-P60.776M Construction of Port Operational Area, RC Wharf and RoRo Ramp	2nd Qtr. CY 2022	3rd Qtr. CY 2024
H	4-03-03-0303	7. a) Port of Calapan b) Port of Calapan Improvement Project -Construction of POB Extension (3,482.59 sq.m.) -Construction of PTB Annex Building (1,734.47 sq.m.) -Construction of Law Enforcement Building (LEB) (2,769.41 sq.m.) -Construction of New Gate	PMO-Mindoro	Competitive Bidding	8/15/2022	09/07/2022	9/27/2022	PPA Corporate Funds	307.310		307.310	Pre-procured 12-27-21 ABC-P271.956M Budgetary Cost-P35.00M, P200.00M -Construction of POB Extension (3,482.59 sq.m.) -Construction of PTB Annex Building (1,734.47 sq.m.) -Construction of Law Enforcement Building (LEB) (2,769.41 sq.m.) -Construction of New Gate	4th Qtr. CY 2021	1st Qtr. CY 2024
H	4-03-03-0303	8. a) Port of Calapan, Oriental Mindoro b) Construction of RC Pier (21mx120m)	PMO-Mindoro	Competitive Bidding	8/24/2022	9/15/2022	10/04/2022	PPA Corporate Funds	200.000		200.000	Priority project for 2022 Construction of RC Pier (21mx120m)	4th Qtr. CY 2022	4th Qtr. CY 2024
H	4-03-03-0303	9. a.) Port of Roxas, Oriental Mindoro b.) Expansion of PTB and Construction of Port Operational Area	PMO-Mindoro	Competitive Bidding	8/24/2022	9/15/2022	10/04/2022	PPA Corporate Funds	300.000		300.000	Priority project for 2022 Expansion of PTB and Construction of Port Operational Area	4th Qtr. CY 2022	2nd Qtr. CY 2025
H	4-03-03-0303	10. a) Port of Calapan, Oriental Mindoro b) Proposed Construction of Port Operational Area and Continuous Roro Ramp	PMO-Mindoro	Competitive Bidding	8/24/2022	9/15/2022	10/04/2022	PPA Corporate Funds	445.000		445.000	Priority project for 2022 Proposed Construction of Port Operational Area and Continuous Roro Ramp	4th Qtr. CY 2022	4th Qtr. CY 2026
H	4-03-03-0303	11. a) Port of Calapan, Oriental Mindoro b) Proposed Construction of Port Operational Area at South Portion	PMO-Mindoro	Competitive Bidding	8/24/2022	9/15/2022	10/04/2022	PPA Corporate Funds	120.000		120.000	Priority project for 2022 Proposed Construction of Port Operational Area at South Portion	4th Qtr. CY 2022	4th Qtr. CY 2024
H	4-03-03-0303	12. a) Matnog Port, Sorsogon b) Proposed Construction of Truck Holding Area	PMO-Bicol	Competitive Bidding	8/24/2022	9/15/2022	10/04/2022	PPA Corporate Funds	769.000		769.000	CY 2019/2020 listed project Budgetary Cost-P500.00M Proposed Construction of Truck Holding Area	4th Qtr. CY 2022	4th Qtr. CY 2026
H	4-03-03-0303	13. a) Legaspi Port, Albay b) Reconstruction of RC Deck, Construction of Roro Ramp at Berth no. 7 and Rehabilitation of Damaged Breakwater 02	PMO-Bicol	Competitive Bidding	8/31/2022	9/21/2022	10/12/2022	PPA Corporate Funds	50.000		50.000	Priority project for 2022 Reconstruction of RC Deck, Construction of Roro Ramp at Berth no. 7 and Rehabilitation of Damaged Breakwater 02	4th Qtr. CY 2022	4th Qtr. CY 2023

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H	4-03-03-0303	14. a) Port of El Nido, El Nido, Palawan b) Construction of Port Operational Area & Expansion of Existing RC Pier	PMO-Palawan	Competitive Bidding	8/31/2022	9/21/2022	10/12/2022	PPA Corporate Funds	146.000		146.000	New priority project, For inclusion in 2021 APP Priority project for 2022 Construction of Port Operational Area & Expansion of Existing RC Pier	4th Qtr. CY 2022	1st Qtr. CY 2024
H	4-03-03-0303	15. a) Port of Puerto Princesa, Puerto Princesa City, Palawan b) Construction of Port Operations Building	PMO-Palawan	Competitive Bidding	8/31/2022	9/21/2022	10/12/2022	PPA Corporate Funds	112.500		112.500	Priority project for 2022 Construction of Port Operations Building	4th Qtr. CY 2022	2nd Qtr. CY 2024
H	4-03-03-0303	16. a) Narra Port, Palawan b) Construction of Port Operational Area and RoRo Ramp	PMO-Palawan	Competitive Bidding	8/31/2022	9/21/2022	10/12/2022	PPA Corporate Funds	126.000		126.000	Priority project for 2022 Construction of Port Operational Area and RoRo Ramp	4th Qtr. CY 2022	3rd Qtr. CY 2024
H	4-03-03-0303	17. a) Coron Port, Palawan b) Proposed Construction of Cruise Ship Port	PMO-Palawan	Competitive Bidding	8/31/2022	9/21/2022	10/12/2022	PPA Corporate Funds	450.000		450.000	New Priority project for 2021 Budgetary Cost-P500.00M Proposed Construction of Cruise Ship Port	4th Qtr. CY 2022	3rd Qtr. CY 2026
H	4-03-03-0303	18. a) Port of Cuyo, Cuyo, Palawan b) Construction of Port Operational Area with Roro Ramp	PMO-Palawan	Competitive Bidding	09/02/2022	9/28/2022	10/10/2022	PPA Corporate Funds	85.000		85.000	Priority project for 2022 Construction of Port Operational Area with Roro Ramp	4th Qtr. CY 2022	2nd Qtr. CY 2024
H	4-03-03-0303	19. a) Port of Balabac, Palawan b) Construction of RC Platform, Roro Ramp, Port Operational Area and Extension of RC Pier	PMO-Palawan	Competitive Bidding	09/02/2022	9/28/2022	10/10/2022	PPA Corporate Funds	150.000		150.000	Priority project for 2022 Construction of RC Platform, Roro Ramp, Port Operational Area and Extension of RC Pier	4th Qtr. CY 2022	4th Qtr. CY 2024
H	4-03-03-0303	20. a) Port of Bulado, Guihulngan, Negros Oriental b) Bulado Port Expansion Project (POA & Wharf)	PMO-Negros Oriental/Siquijor	Competitive Bidding	09/02/2022	9/28/2022	10/10/2022	PPA Corporate Funds	120.000		120.000	Priority project for 2022 Bulado Port Expansion Project (POA & Wharf)	4th Qtr. CY 2022	3rd Qtr. CY 2024
H	4-03-03-0303	21. a) Port of Jordan, Guimaras b) Proposed Extension of RC Wharf, Provision of Additional Roro Ramp and Back-up Area and Construction of POB	PMO-Panay/Guimaras	Competitive Bidding	09/02/2022	9/28/2022	10/10/2022	PPA Corporate Funds	275.000		275.000	Priority project for 2022 Proposed Extension of RC Wharf, Provision of Additional Roro Ramp and Back-up Area and Construction of POB	4th Qtr. CY 2022	1st Qtr. CY 2025
H	4-03-03-0303	22. a) Port of Estancia, Iloilo b) Proposed Extension of Wharf and Expansion of Port Operational Area	PMO-Panay/Guimaras	Competitive Bidding	09/02/2022	9/28/2022	10/10/2022	PPA Corporate Funds	154.000		154.000	Priority project for 2022 Proposed Extension of Wharf and Expansion of Port Operational Area	4th Qtr. CY 2022	4th Qtr. CY 2024
H	4-03-03-0303	23. a) Port of San Jose de Buenavista, Antique b) Proposed Extension of Pier (9.00mx60.00m) and Widening of Apron	PMO-Panay/Guimaras	Competitive Bidding	09/02/2022	9/28/2022	10/10/2022	PPA Corporate Funds	50.000		50.000	Priority project for 2022 Proposed Extension of Pier (9.00mx60.00m) and Widening of Apron	4th Qtr. CY 2022	4th Qtr. CY 2023
H	4-03-03-0303	24. a) Fort San Pedro (FSP), Iloilo City b) Renovation/Conversion of Existing PTB into 2 Storey Building	PMO-Panay/Guimaras	Competitive Bidding	09/07/2022	9/28/2022	10/18/2022	PPA Corporate Funds	52.500		52.500	Priority project for 2022 Renovation/Conversion of Existing PTB into 2 Storey Building	4th Qtr. CY 2022	4th Qtr. CY 2023
H	4-03-03-0303	25. a) Port of Culasí, Roxas City, Capiz b) Construction of Port Operational Area	PMO-Panay/Guimaras	Competitive Bidding	09/07/2022	9/28/2022	10/18/2022	PPA Corporate Funds	110.000		110.000	Priority project for 2022 Construction of Port Operational Area	4th Qtr. CY 2022	1st Qtr. CY 2024
H	4-03-03-0303	26. a) Fort San Pedro (FSP), Iloilo City b) Proposed Development of Berthing Facilities (Phase 1)	PMO-Panay/Guimaras	Competitive Bidding	09/07/2022	9/28/2022	10/18/2022	PPA Corporate Funds	500.000		500.000	Priority project for 2022 Proposed Development of Berthing Facilities (Phase 1)	4th Qtr. CY 2022	4th Qtr. CY 2026
H	4-03-03-0303	27. a) Hilongos Ports, Leyte b) Construction of Port Operational Area and Port Operations Building	PMO-Western Leyte/Biliran	Competitive Bidding	09/07/2022	9/28/2022	10/18/2022	PPA Corporate Funds	85.900		85.900	Priority project for 2022 Construction of Port Operational Area and Port Operations Building	4th Qtr. CY 2022	2nd Qtr. CY 2024
H	4-03-03-0303	28. a) Port of Ormoc, Ormoc City b) Construction of Port Police Station /Law Enforcement Building/ Command Center	PMO-Western Leyte/Biliran	Competitive Bidding	09/07/2022	9/28/2022	10/18/2022	PPA Corporate Funds	73.500		73.500	Priority project for 2022 Construction of Port Police Station /Law Enforcement Building/ Command Center	4th Qtr. CY 2022	2nd Qtr. CY 2024

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H	4-03-03-0303	29. a) Port of Ormoc, Ormoc City b) Construction of Port Operational Area and RC Wharf	PMO-Western Leyte/Biliran	Competitive Bidding	9/15/2022	10/10/2022	10/26/2022	PPA Corporate Funds	500.000		500.000	Priority project for 2022 Construction of Port Operational Area and RC Wharf	4th Qtr. CY 2022	2nd Qtr. CY 2027
H	4-03-03-0303	30. a) Port of Baybay, Baybay, Leyte b) Construction of Port Operations Building (250 pax)	PMO-Western Leyte/Biliran	Competitive Bidding	9/15/2022	10/10/2022	10/26/2022	PPA Corporate Funds	54.300		54.300	Priority project for 2022 - Construction of Port Operations Building (250 pax)	4th Qtr. CY 2022	4th Qtr. CY 2023
H	4-03-03-0303	31. a) Guadalupe Ports, Maasin, Southern Leyte b) Construction of Port Operational Area	PMO-Western Leyte/Biliran	Competitive Bidding	9/15/2022	10/10/2022	10/26/2022	PPA Corporate Funds	146.000		146.000	Priority project for 2022 Construction of Port Operational Area	4th Qtr. CY 2022	3rd Qtr. CY 2024
H	4-03-03-0303	32. a) San Ricardo (Banit) Port, Southern Leyte b) Rehabilitation and Improvement Project	PMO-Western Leyte/Biliran	Competitive Bidding	9/15/2022	10/10/2022	10/26/2022	PPA Corporate Funds	200.000		200.000	Priority project for 2022 Rehabilitation and Improvement Project	4th Qtr. CY 2022	3rd Qtr. CY 2025
H	4-03-03-0303	33. a) Port of Banago, Bacolod City, Negros Occ. b) Improvement Project (Widening of Causeway (1,495.00 sq.m. sq.m.); Const. of Port Operational Area (19,777.00 sq.m.); Construction of PTB, (500 pax), Covered walkway and perimeter fence	PMO-Negros Occidental/Bacolod/Banago/Bredco	Competitive Bidding	9/15/2022	10/10/2022	10/26/2022	PPA Corporate Funds	500.000		500.000	Priority Project for 2022 (Widening of Causeway (1,495.00 sq.m. sq.m.); Const. of Port Operational Area, (19,777.00 sq.m.); Construction of PTB, (500 pax), Covered walkway and perimeter fence	4th Qtr. CY 2022	4th Qtr. CY 2026
H	4-03-03-0303	34. a) Port of Pulupandan, Pulupandan, Negros Occ. b) Construction of Port Operations Building (500 Pax)	PMO-Negros Occidental/Bacolod/Banago/Bredco	Competitive Bidding	9/15/2022	10/10/2022	10/26/2022	PPA Corporate Funds	230.000		230.000	Priority Project for 2022 Construction of Port Operations Building (500 Pax)	4th Qtr. CY 2022	1st Qtr. CY 2025
H	4-03-03-0303	35. a) Lavezares Port, Northern Samar b) Proposed Port Development	PMO-Eastern Leyte/Samar	Competitive Bidding	9/30/2022	10/24/2022	11/14/2022	PPA Corporate Funds	550.000		550.000	Priority project for 2022 Proposed Port Development	4th Qtr. CY 2022	1st Qtr. CY 2026
H	4-03-03-0303	36. a) Tacloban Port, Tacloban City b) Port Improvement Project (Berth 9, Phase V)	PMO-Eastern Leyte/Samar	Competitive Bidding				PPA Corporate Funds	90.000		90.000	Priority project for 2022 Port Improvement Project (Berth 9, Phase V)	4th Qtr. CY 2022	3rd Qtr. CY 2024
H	4-03-03-0303	37. a) Port of Tapal, Ubay, Bohol b) Extension of RC Pier (90x15m)	PMO-Bohol	Competitive Bidding	9/30/2022	10/24/2022	11/14/2022	PPA Corporate Funds	80.000		80.000	Priority project for 2022 Extension of RC Pier (90x15m)	4th Qtr. CY 2022	4th Qtr. CY 2024
H	4-03-03-0303	38. a) Port of Tagbilaran, Tagbilaran City, Bohol b) Construction of Port Security Command Center	PMO-Bohol	Competitive Bidding	9/30/2022	10/24/2022	11/14/2022	PPA Corporate Funds	80.000		80.000	Priority project for 2022 Construction of Port Security Command Center	4th Qtr. CY 2022	1st Qtr. CY 2024
H	4-03-03-0303	39. a) Port of Tapal, Ubay, Bohol b) Port Improvement Project (POA & Roro Ramp)	PMO-Bohol	Competitive Bidding	9/30/2022	10/24/2022	11/14/2022	PPA Corporate Funds	100.000		100.000	Priority project for 2022 Port Improvement Project (POA & Roro Ramp)	4th Qtr. CY 2022	4th Qtr. CY 2024
H	4-03-03-0303	40. a) Benoni Port, Barangay Benoni, Mahinog, Camiguin b) Construction of Port Operations Building -Two-storey building with roof deck (2,506.81 sq.m.)	PMO-Misamis Oriental/Cagayan de Oro	Competitive Bidding	9/30/2022	10/24/2022	11/14/2022	PPA Corporate Funds	180.648		180.648	Additional priority project for 2021 ABC-P159.8657M POW-P180.648M Budgetary Cost-P220M -Two-storey building with roof deck (2,506.81 sq.m.)	4th Qtr. CY 2021	2nd Qtr. CY 2024
H	4-03-03-0303	41. a) Port of Opol, Misamis Oriental b) Construction of Port Operational Area	PMO-Misamis Oriental/Cagayan de Oro	Competitive Bidding	10/03/2022	10/25/2022	11/16/2022	PPA Corporate Funds	265.250		265.250	POW for Approval (11-22-21) ABC-P234.7347M POW-P265.25M Construction of Port Operational Area	4th Qtr. CY 2022	4th Qtr. CY 2024

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H	4-03-03-0303	42. a) Benoni Port, Barangay Benoni, Mahinog, Camiguin b) Construction of Light Craft Landing Station	PMO-Misamis Oriental/Cagayan de Oro	Competitive Bidding	10/03/2022	10/25/2022	11/16/2022	PPA Corporate Funds	78.300		78.300	Priority project for 2022 Construction of Light Craft Landing Station	4th Qtr. CY 2022	4th Qtr. CY 2024
H	4-03-03-0303	43. a) Port of Cagayan de Oro b) Provision of Solar Power System for the PTB	PMO-Misamis Oriental/Cagayan de Oro	Competitive Bidding	10/03/2022	10/25/2022	11/16/2022	PPA Corporate Funds	62.400		62.400	Priority project for 2022 Provision of Solar Power System for the PTB	4th Qtr. CY 2022	4th Qtr. CY 2023
H	4-03-03-0303	44. a) Port of Cagayan de Oro b) Water Treatment Facility	PMO-Misamis Oriental/Cagayan de Oro	Competitive Bidding	10/03/2022	10/25/2022	11/16/2022	PPA Corporate Funds	100.000		100.000	Priority project for 2022 Water Treatment Facility	4th Qtr. CY 2022	1st Qtr. CY 2024
H	4-03-03-0303	45. a) Port of Cagayan de Oro b) Proposed Construction of Gate No. 6 Located at Lapasan Exit	PMO-Misamis Oriental/Cagayan de Oro	Competitive Bidding	10/03/2022	10/25/2022	11/16/2022	PPA Corporate Funds	228.300		228.300	Priority project for 2022 Proposed Construction of Gate No. 6 Located at Lapasan Exit	4th Qtr. CY 2022	4th Qtr. CY 2024
H	4-03-03-0303	46. a) Iligan Port, Lanao del Norte b) Demolition and Rehabilitation of RC Pier 1 with Port Operational Area	PMO-Lanao del Norte/Iligan	Competitive Bidding	10/03/2022	10/25/2022	11/16/2022	PPA Corporate Funds	500.000		500.000	Priority Project of PMO Demolition and Rehabilitation of RC Pier 1 with Port Operational Area	4th Qtr. CY 2022	4th Qtr. CY 2026
H	4-03-03-0303	47. a) Port of Nasipit b) Construction of Transit Shed	PMO-Agusan	Competitive Bidding	10/12/2022	11/03/2022	11/18/2022	PPA Corporate Funds	60.000		60.000	Priority project for 2022 Construction of Transit Shed	4th Qtr. CY 2022	4th Qtr. CY 2023
H	4-03-03-0303	48. a) Plaridel Port, Plaridel, Misamis Occidental b) Port Development RC Wharf, Roro Ramp, Port Operational Area and TMO Building	PMO-Misamis Occidental/Ozamiz	Competitive Bidding	10/12/2022	11/03/2022	11/18/2022	PPA Corporate Funds	327.500		327.500	Priority project for 2022 RC Wharf, Roro Ramp, Port Operational Area and TMO Building	4th Qtr. CY 2022	1st Qtr. CY 2025
H	4-03-03-0303	49. a) Ozamiz Port, Misamis Occidental b) Construction of Access Road and Port Operational Area	PMO-Misamis Occidental/Ozamiz	Competitive Bidding				PPA Corporate Funds	101.000		101.000	Priority project for 2022 Construction of Access Road and Port Operational Area	4th Qtr. CY 2022	1st Qtr. CY 2024
H	4-03-03-0303	50. a) San Jose Port, Dinagat Islands b) Expansion of Port Operational Area with one Roro Ramp on Fill and Cargo Shed	PMO-Surigao	Competitive Bidding	10/12/2022	11/03/2022	11/18/2022	PPA Corporate Funds	90.000		90.000	Priority project for 2022 Expansion of Port Operational Area with one Roro Ramp on Fill and Cargo Shed	4th Qtr. CY 2022	2nd Qtr. CY 2024
H	4-03-03-0303	51. a) Port of Surigao, Surigao City b) Upgrading of Existing Passenger Terminal Building & Administration Building	PMO-Surigao	Competitive Bidding	10/12/2022	11/03/2022	11/18/2022	PPA Corporate Funds	200.000		200.000	Priority project for 2022 Upgrading of Existing Passenger Terminal Building & Administration Building	4th Qtr. CY 2022	4th Qtr. CY 2024
H	4-03-03-0303	52. a) Lipata Port, Surigao del Norte b) Rehabilitation and Improvement Project	PMO-Surigao	Competitive Bidding	10/12/2022	11/03/2022	11/18/2022	PPA Corporate Funds	100.000		100.000	Priority project for 2022 Rehabilitation and Improvement Project	4th Qtr. CY 2022	1st Qtr. CY 2025
H	4-03-03-0303	53. a) Malalag, Davao del Sur b) Port Development (POA, Port Operations Building, Roro Ramp and Fencing)	PMO-Davao	Competitive Bidding	10/18/2022	11/11/2022	11/29/2022	PPA Corporate Funds	151.950		151.950	Priority project for 2022 Port Development (POA, Port Operations Building, Roro Ramp and Fencing)	4th Qtr. CY 2022	4th Qtr. CY 2024
H	4-03-03-0303	54. a) Babak Port, Brgy. Villarica, Babak District IGACOS, Island Garden, City of Samal, Davao del Norte b) Port Development (POA & Berthing Facilities)	PMO-Davao	Competitive Bidding	10/18/2022	11/11/2022	11/29/2022	PPA Corporate Funds	109.800		109.800	Priority project for 2022 Port Development (POA & Berthing Facilities)	4th Qtr. CY 2022	1st Qtr. CY 2024
H	4-03-03-0303	55. a) Mati Port, Davao Oriental b) Proposed Development (POB & Gate)	PMO-Davao	Competitive Bidding	10/18/2022	11/11/2022	11/29/2022	PPA Corporate Funds	68.000		68.000	Priority project for 2022 Proposed Development (POB & Gate)	4th Qtr. CY 2022	4th Qtr. CY 2023
H	4-03-03-0303	56. a) Maco Port, Compostela Valley Province b) Port Development (POB, POA & Wharf)	PMO-Davao	Competitive Bidding	10/18/2022	11/11/2022	11/29/2022	PPA Corporate Funds	299.000		299.000	Priority project for 2022 Port Development (POB, POA & Wharf)	4th Qtr. CY 2022	3rd Qtr. CY 2026


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(In Million Pesos)

Updated March 16, 2022

IMPLEMENTOR	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity			Source of Funds	Est. Budget (PhP) (in million)			Remarks (Brief Description of Program/Project)	PROJECT IMPLEMENTATION SCHEDULE	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	CO		Start	Finish
H	4-03-03-0303	57. a) Dapitan Port, Zamboanga del Norte b) Proposed Expansion Project (Phase 2)	PMO-Zamboanga del Norte	Competitive Bidding	10/18/2022	11/11/2022	11/29/2022	PPA Corporate Funds	450.000		450.000	Priority project for 2022 Proposed Expansion Project (Phase 2)	4th Qtr. CY 2022	4th Qtr. CY 2026
H	4-03-03-0303	58. a) Port of Sindangan, Zamboanga del Norte b) Extension of RC Pier/RC Wharf	PMO-Zamboanga del Norte	Competitive Bidding	10/25/2022	11/21/2022	12/09/2022	PPA Corporate Funds	106.000		106.000	Priority project for 2022 Extension of RC Pier/RC Wharf	4th Qtr. CY 2022	1st Qtr. CY 2024
H	4-03-03-0303	59. a) Port of Zamboanga, Zamboanga City, Zamboanga del Sur b) Construction of Cargo Shed and Open Storage Area	PMO-Zamboanga	Competitive Bidding	10/25/2022	11/21/2022	12/09/2022	PPA Corporate Funds	80.000		80.000	Priority project for 2022 Construction of Cargo Shed and Open Storage Area	4th Qtr. CY 2022	4th Qtr. CY 2023
H	4-03-03-0303	60. a) Port of Zamboanga, Zamboanga City, Zamboanga del Sur b) Proposed Administration Building	PMO-Zamboanga	Competitive Bidding	10/25/2022	11/21/2022	12/09/2022	PPA Corporate Funds	205.000		205.000	Priority project for 2022 Proposed Administration Building	4th Qtr. CY 2022	2nd Qtr. CY 2025
H	4-03-03-0303	61. a) Ipli Port, TMO-Zamboanga Sibugay b) Port Development (Expansion 5x350m) including Construction of Transit Shed Building and Solar Lightings	PMO-Zamboanga	Competitive Bidding	10/25/2022	11/21/2022	12/09/2022	PPA Corporate Funds	250.000		250.000	Priority project for 2022 Port Development (Expansion 5x350m) including Construction of Transit Shed Building and Solar Lightings	4th Qtr. CY 2022	1st Qtr. CY 2025
H	4-03-03-0303	62. a) Port of Zamboanga, Zamboanga City, Zamboanga del Sur b) Construction of Port Operational Area at Paniran Area and Roro Terminal	PMO-Zamboanga	Competitive Bidding	10/25/2022	11/21/2022	12/09/2022	PPA Corporate Funds	200.000		200.000	Priority project for 2022 Construction of Port Operational Area at Paniran Area and Roro Terminal	4th Qtr. CY 2022	4th Qtr. CY 2024
SUB-TOTAL - LOCALLY FUNDED PROJECTS									12,657.628	-	12,657.628			
H	4-03-03-0303	1. B. INSTALLATION OF AIDS TO NAVIGATION : a) South Harbor Entrance Channel, Port of Manila b) Proposed Construction and Offshore Installation of Aids to Marine at South Harbor Entrance Channel -53 units	PMO-NCR South	Competitive Bidding	3/18/2022	04/11/2022	4/29/2022	PPA Corporate Funds	450.000		450.000	POW for preparation Proposed Construction and Offshore Installation of Aids to Marine at South Harbor Entrance Channel	1st Qtr. CY 2022	1st Qtr. CY 2023
SUB-TOTAL - INSTALLATION OF AIDS TO NAVIGATION									450.000	-	450.000			
TOTAL - CAPITAL EXPENDITURES									13,107.628	-	13,107.628			


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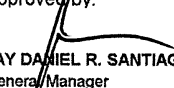

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