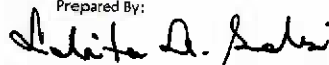


BAC

PHILIPPINE PORTS AUTHORITY
 Bonifacio Drive, South Harbor Port Area, Manila 1018
2023 ANNUAL PROCUREMENT PLAN
 Procurement of Goods and Consultancy
 Amended as of March 15, 2023

Code (PAP)	Procurement Project Program	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
GOODS													
ASD-003-2023	Supply, Delivery and Installation of Airconditioning Units in Port Management Offices (Phase IV)	ASD	NO	Public Bidding	Mar. 2023	Mar. 2023	Apr. 2023	Apr. 2023	COB	80,000,000.00		80,000,000.00	
ASD-019-2023	Supply and Delivery of Motor Vehicles for Port Management Offices (PMOs)	ASD	NO	Public Bidding	Apr. 2023	May. 2023	Jun. 2023	Jun. 2023	COB	60,000,000.00		60,000,000.00	
ASD-021-2023	Supply, Delivery and Installation of Engineering Software (3D Computer Aided Design Engineering Software) for PPA Head Office and Port Management Offices Nationwide	ICTD	NO	Public Bidding	Apr. 2023	May. 2023	Jun. 2023	Jun. 2023	COB	85,000,000.00		85,000,000.00	230 licenses
ASD-141-2023	Procurement of Information Technology (IT) Resources	ASD	NO	Public Bidding	Apr. 2023	May. 2023	Jun. 2023	Jun. 2023	COB	50,000,000.00		50,000,000.00	LOT 1 Desktop LOT 2 Laptop LOT 3 Scanner LOT 4 3 In 1 Printer
ASD-143-2023	Supply, Delivery and Installation of Vehicle Cameras	ASD	NO	Public Bidding	Apr. 2023	May. 2023	Jun. 2023	Jun. 2023	COB	40,000,000.00		40,000,000.00	
ASD-144-2023	Procurement of Aerial Lidar (Light Detection and Ranging) / Laser Scanner Technology Integrated with Unmanned Aerial Vehicle (UAV)	DSD	NO	Public Bidding	Apr. 2023	May. 2023	Jun. 2023	Jun. 2023	COB	24,000,000.00		24,000,000.00	
ASD-145-2023	Procurement of a High Quality RTK GNSS Receiver	DSD	NO	Public Bidding	Apr. 2023	May. 2023	Jun. 2023	Jun. 2023	COB	2,000,000.00		2,000,000.00	
ASD-146-2023	Bidding for the Drydocking, Repair and Re-Painting of Malacañang Pontoon Landing Barges and PCG Boat House and CGS Landing Including replacement of Floating Barriers	DSD	NO	Public Bidding	Apr. 2023	May. 2023	Jun. 2023	Jun. 2023	MOOE		16,007,987.29	16,007,987.29	
ASD-147-2023	Procurement of Service Provider for the Annual Maintenance and Service of Elevator Units	ASD	NO	Alternative Mode	Apr. 2023	May. 2023	Jun. 2023	Jun. 2023	MOOE		10,000,000.00	10,000,000.00	12 months Preventive Maintenance (PM) for 3 Elevator Units and 6 months PM for 1 Elevator Unit
										361,000,000.00	26,007,987.29	387,007,987.29	

Prepared By:

 LOLITA D. SOLIS
 BAC Secretariat

Recommending Approval:

 MARK JON S. PALOMAR
 Chairperson
 Bids and Awards Committee

Approved:

 JAY DANIEL R. SANTIAGO
 General Manager

JGM23152023-1037

GRAND TOTAL

387,007,987.29