

PHILIPPINE PORTS AUTHORITY  
Bonofacio Drive, South Harbor Port Area, Manila 1018  
**2021 ANNUAL PROCUREMENT PLAN**  
Procurement of Goods and Consultancy  
as of March 1, 2021

Code (PAP)	Procurement Project Program	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
<b>GOODS</b>													
BAC-PGCS-001-2021	Supply, Delivery, Installation and Commissioning of HR Server	HRMD	NO	Public Bidding		Jan. 2021	Jan. 2021	Jan. 2021	COB	14,000,000.00		14,000,000.00	
BAC-PGCS -002-2021	Procurement of Service Provider for the Waterproofing and Heat Refractive Weather Proofing Membrane for the existing roof of the Records Storage Facility	ASD	NO	Public Bidding	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	6,500,000.00		6,500,000.00	
BAC-PGCS-003-2021	Supply and Delivery of Vehicle Stickers and Annual Port Users Pass	ASD	NO	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	5,500,000.00		5,500,000.00	
BAC-PGCS-004 -2021	Supply and Delivery of Original Branded Ink Toners (PC-210)	ASD	NO	Public Bidding	Jan. 2021	Feb. 2021	Feb. 2021	Feb. 2021	COB	10,000,000.00		10,000,000.00	
BAC-PGCS -005-2021	Supply, Delivery, Installation and Commissioning of Fire Detection Alarm System for PPA Head Office	ASD	NO	Public Bidding	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	20,000,000.00		20,000,000.00	
BAC-PGCS -006-2021	Supply and Delivery of Wall and Floor Tiles, Toilet Fixtures, Light Fixtures and Accessories for PPA Executive Lounge Toilet	ASD	NO	Alternative Mode	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	1,000,000.00		1,000,000.00	
BAC-PGCS -007-2021	Supply and Delivery of Wall and Floor Tiles, Toilet Fixtures, Light Fixtures and Accessories for the Office of the General Manager	ASD	NO	Alternative Mode	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	1,000,000.00		1,000,000.00	

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BAC-PGCS -008-2021	Supply, Delivery and Installation of Airconditioning Units in PPA Head Office and Port Management Offices	ASD	NO	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	50,000,000.00		50,000,000.00	
BAC-PGCS -009-2021	Supply and Delivery of Air Purifier	ASD	NO	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	5,000,000.00		5,000,000.00	
BAC-PGCS -010-2021	Renovation of Motorpool Facilities and Offices at Motorpool Area (Transportation, PANTALAN, COA,Civil Service)	ASD	NO	Public Bidding	Feb.2021	Feb. 2021	Mar. 2021	April. 2021	COB	75,000,000.00		75,000,000.00	
BAC-PGCS- 011-2021	Supply, Delivery, Installation and Commissioning of Electronic Terminal Management System (ETMS) inclusive of Cloud-based Unified Electronic Ticketing Capabilities for the Philippine Ports	POSD / ICTD	NO	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	500,000,000.00		500,000,000.00	
BAC-PGCS -012-2021	Supply and Delivery of Satellite Radio Communication, Hand-Held Radio and Accessories	PPD	NO	Public Bidding	Mar. 2021	Apr. 2021	May. 2021	May. 2021	COB	50,000,000.00		50,000,000.00	
BAC-PGCS -013-201	Supply, Delivery and Installation of Learning Management System (LMS / eLearning)	HRMD	NO	Alternative Mode	Mar. 2021	Apr. 2021	May. 2021	May. 2021	COB	1,000,000.00		1,000,000.00	
BAC-PGCS -014-2021	Supply and Delivery of Boom Truck	ASD	NO	Public Bidding	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	130,000,000.00		130,000,000.00	5,000,000.00 each * 26 units
BAC-PGCS -015-2021	Supply, Delivery, Installation and Commissioning of Customized Asset Status and Performance Automation System (Hardware & Software)	ASD	NO	Public Bidding	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	70,000,000.00		70,000,000.00	26 units

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BAC-PGCS -016-2021	Supply and Delivery of Medical and Dental Facilities and Equipment	HRMD	NO	Public Bidding	Apr. 2021	Apr. 2021	May. 2021	Jun. 2021	COB	3,000,000.00		3,000,000.00	
BAC-PGCS -017-2021	Supply and Delivery of Medical and Dental Supplies and Consumables	HRMD	NO	Alternative Mode	Apr. 2021	Apr. 2021	May. 2021	Jun. 2021	COB	2,000,000.00		2,000,000.00	recurring
BAC-PGCS -018-2021	Supply, Delivery, Installation, Integration, Configuration, Testing, Implementation and Development of Facial Recognition Manager, Access Control and RFID for PPA Personnel	HRMD	NO	Public Bidding	Apr. 2021	Apr. 2021	May. 2021	Jun. 2021	COB	88,000,000.00		88,000,000.00	
BAC-PGCS -019-2021	Supply and Delivery of PPA Calendar	ASD	NO	Alternative Mode	May. 2021	May. 2021	Jun. 2021	Jun. 2021	COB	1,000,000.00		1,000,000.00	
BAC-PGCS -020-2021	Procurement of Information Technology (IT) Resources	ASD	NO	Public Bidding	May. 2021	Jun. 2021	Jul. 2021	Jul. 2021	COB	80,000,000.00		80,000,000.00	LOT 1 Desktop LOT 2 Laptop LOT 3 Scanner LOT 4 3 in 1 Printer
BAC-PGCS -021-2021	Supply and Delivery of Servers	ICTD	NO	Public Bidding	May. 2021	Jun. 2021	Jul. 2021	Jul. 2021	COB	18,000,000.00		18,000,000.00	3 units
BAC-PGCS -022-2021	Procurement of Various Office Equipment	ASD	NO	Alternative Mode	May. 2021	Jun. 2021	Jul. 2021	Jul. 2021	COB	10,000,000.00		10,000,000.00	as needed basis
BAC-PGCS -023-2021	PPA Head Office Mandatory Drug Testing	HRMD	NO	Alternative Mode	May. 2021	Jun. 2021	Jul. 2021	Jul. 2021	COB	200,000.00		200,000.00	
BAC-PGCS -024-2021	Procurement of Services for Certifying Body for PPA Ports	PMSODD	NO	Public Bidding	Jun. 2021	Jun. 2021	Jul. 2021	Jul. 2021	COB	3,600,000.00		3,600,000.00	6 PORTS
BAC-PGCS -025-2021	Procurement of Service Provider for the Port User's Satisfaction Survey	CPD	NO	Alternative Mode	Jun. 2021	Jun. 2021	Jul. 2021	Jul. 2021	COB	10,000,000.00		10,000,000.00	

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BAC-PGCS -026-2021	Procurement of Service Provider for the Design, Layout, Photography, Manuscript Preparation, Copy editing and Proofreading, and Printing PPA Annual Report for CY 2020 and CY 2021	CPD	NO	Alternative Mode	Jun. 2021	Jun. 2021	Jul. 2021	Jul. 2021	COB	2,000,000.00		2,000,000.00	
BAC-PGCS -027-2021	Procurement of Service Provider for the Design, Layout and Printing PPA Port Rules and Regulations	CSD	NO	Alternative Mode	Jun. 2021	Jun. 2021	Jul. 2021	Jul. 2021	COB	700,000.00		700,000.00	
BAC-PGCS -028-2021	Supply, Delivery, Installation and Commissioning of Truck Scale / Weigh Bridge for PMO Ro-RO Ports	ASD	NO	Public Bidding	Jul. 2021	Jul. 2021	Aug. 2021	Aug. 2021	COB	200,000,000.00		200,000,000.00	
BAC-PGCS -029-2021	Supply and Delivery of Port Police Specific - Purpose Motorvehicle	ASD	NO	Public Bidding	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	COB	40,000,000.00		40,000,000.00	26 units
BAC-PGCS -030-2021	Supply and Delivery of Furnitures, Fixtures and Equipments for PMO Northern Luzon Training Center	ASD	NO	Alternative Mode	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	COB	1,000,000.00		1,000,000.00	
BAC-PGCS -031-2021	Supply and Delivery of PPA Personnel Uniforms for Regular Employees	HRMD	NO	Public Bidding	Sept. 2021	Sept. 2021	Oct. 2021	Oct. 2021	COB	10,000,000.00		10,000,000.00	
BAC-PGCS -032-2021	Supply, Delivery, installation and Commissioning of Electronic High Security Locking System for PPA Head Office Server Room	ICTD	NO	Alternative Mode	Sept. 2021	Sept. 2021	Oct. 2021	Oct. 2021	COB	1,000,000.00		1,000,000.00	
BAC-PGCS -033-2021	Supply and Delivery of Body Worn Cameras (Phase II)	PPD	NO	Public Bidding	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	COB	170,000,000.00		170,000,000.00	
BAC-PGCS-034-2021	Supply and Delivery of Port Police Paraphernalias (Ammunition)	PPD	NO	Alternative Mode	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	COB	600,000.00		600,000.00	

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					Advertisement/ Posting of IB/RBEL	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS -035-2021	Procurement of Service Provider for the CY 2021 Re-Appraisal of Port Property, Plant and Equipment ( PPE)	TD	NO	Public Bidding	Jul. 2021	Jul. 2021	Aug. 2021	Aug. 2021	COB	5,700,000.00		5,700,000.00	
BAC-PGCS-036-2021	Supply and Delivery of Tactical Undervest Uniform for Port Police Personnel	PPD	NO	Alternative Mode	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	COB	1,000,000.00		1,000,000.00	
BAC-PGCS-037-2021	Supply, Delivery, Installation and Commissioning of CCTV Surveillance Monitoring ( Phase III)	PPD	NO	Public Bidding	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	COB	480,000,000.00		480,000,000.00	
<i>Subtotal</i>										2,066,800,000.00	-	2,066,800,000.00	
<b>TRAININGS &amp; SEMINARS (SERVICE PROVIDER and HONORARIUM) - MOOE</b>													
BAC-PGCS -038-2021	Service Provider for the Conduct of Trainings and Learning and Development Seminars (In-House Training Program)	HRMD	NO	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		1,400,000.00	1,400,000.00	
													as needed basis
BAC-PGCS -039-2021	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Leadership Training Program)	HRMD	NO	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		4,100,000.00	4,100,000.00	
													as needed basis
BAC-PGCS -040-2021	Service Provider for the Conduct of Trainings and Learning and Development Seminars-Variou (Retirement / GAD / IMS / HR / Annual Conferences)	HRMD	NO	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		5,400,000.00	5,400,000.00	
													as needed basis
BAC-PGCS -041-2021	Service Provider for the Conduct of Trainings and Seminars (Non-Organic)	PPATI	NO	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		960,600.00	960,600.00	
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					Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS -042-2021	Service Provider for the Conduct of Trainings,Seminars and Meetings	OGM / OCBS	NO	Alternative Mode	April. 2021	April. 2021	May. 2021	May. 2021	MOOE		500,000.00	500,000.00	as needed basis
<i>Sub-Total</i>										0	12,360,600.00	12,360,600.00	
<b>TRAININGS &amp; SEMINAR / EVENTS ( FOOD &amp; VENUE)- MOOE</b>													
BAC-PGCS -043-2021	Service Provider for the Conduct of Trainings and Learning and Development Seminars (In-House Training Program)	HRMD	NO	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		2,000,000.00	2,000,000.00	as needed basis
BAC-PGCS -044-2021	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Leadership Training Program)	HRMD	NO	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		400,000.00	400,000.00	as needed basis
BAC-PGCS -045-2021	Service Provider for the Conduct of Trainings and Learning and Development Seminars ( Foreign Training Program)	HRMD	NO	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		2,600,000.00	2,600,000.00	as needed basis
BAC-PGCS -046-2021	Service Provider for the Conduct of Trainings and Learning and Development Seminars-Various (Retirement / GAD / IMS / HR / Annual Conferences)	HRMD	NO	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		14,000,000.00	14,000,000.00	as needed basis
BAC-PGCS -047-2021	Conduct of Quarterly CY 2021 Port Executive's Conference ( PEC )	CPD	NO	Alternative Mode	Mar.2021	Mar.2021	April. 2021	April. 2021	MOOE		3,000,000.00	3,000,000.00	as needed basis

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					Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS -048-2021	Conduct of Quarterly CY 2021 Terminal Manager's Conference (TMC)	CPD	NO	Alternative Mode	Mar. 2021	Mar. 2021	April. 2021	April. 2021	MOOE		2,000,000.00	2,000,000.00	
BAC-PGCS -049-2021	Maritime Safety Summit 2021	POSD	NO	Alternative Mode	April. 2021	April. 2021	May. 2021	May. 2021	MOOE		700,000.00	700,000.00	
BAC-PGCS -050-2021	PPA 47th Anniversary- Lease of Venue	HRMD/CPD	NO	Alternative Mode	April. 2021	April. 2021	May. 2021	May. 2021	MOOE		1,000,000.00	1,000,000.00	
BAC-PGCS -051-2021	Catering Services for Board Meetings	OCBS	NO	Alternative Mode	May. 2021	Jun. 2021	Jul. 2021	Jul. 2021	MOOE		1,000,000.00	1,000,000.00	
BAC-PGCS -052 - 2021	PPA 47th Anniversary- Meals	HRMD/CPD	NO	Alternative Mode	May. 2021	Jun. 2021	Jul. 2021	Jul. 2021	MOOE		1,000,000.00	1,000,000.00	
BAC-PGCS -053-2021	Catering Services for 2021 Budget Hearing	CD	NO	Alternative Mode	Jun. 2021	Jul. 2021	Aug. 2021	Aug. 2021	MOOE		500,000.00	500,000.00	
BAC-PGCS -054-2021	Food and Venue for the Conduct of Trainings, Seminars and Meetings	OGM/OCBS	NO	Alternative Mode	Jun. 2021	Jun. 2021	Jun. 2021	July. 2020	MOOE		1,000,000.00	1,000,000.00	as needed basis
BAC-PGCS -055-2021	2021 Christmas Party Venue and Meals	POSD	NO	Alternative Mode	Sept. 2021	Oct. 2021	Oct. 2021	Oct. 2021	COB		2,000,000.00	2,000,000.00	
BAC-PGCS -056-2021	Catering Services / Meals for the Conduct of Trainings, Seminars and Meetings	OGM/OCBS	NO	Alternative Mode	May. 2021	Jun. 2021	Jul. 2021	Jul. 2021	COB		500,000.00	500,000.00	as needed basis
<b>Sub-Total</b>										0	31,700,000.00	31,700,000.00	

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					Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
<b>TRAININGS &amp; SEMINAR(SUPPLIES/ MATERIALS/REGISTRATION FEE/ MEMBERSHIP FEE)-MOOE</b>													
BAC-PGCS -057-2021	Service Provider for the Conduct of Trainings and Learning and Development Seminars (In-House Training Program)	HRMD	NO	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		210,000.00	210,000.00	as needed basis
BAC-PGCS -058 - 2021	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Leadership Training Program)	HRMD	NO	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		60,000.00	60,000.00	as needed basis
BAC-PGCS -059-2021	Service Provider for the Conduct of Trainings and Learning and Development Seminars ( Local Training Program)	HRMD	NO	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		4,000,000.00	4,000,000.00	as needed basis
BAC-PGCS -060-2021	Service Provider for the Conduct of Trainings and Learning and Development Seminars ( Foreign Training Program)	HRMD	NO	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		450,000.00	450,000.00	as needed basis
BAC-PGCS -061-2021	Service Provider for the Conduct of Trainings and Learning and Development Seminars-Variou (Retirement / GAD / IMS / HR / Annual Conferences)	HRMD	NO	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		2,100,000.00	2,100,000.00	as needed basis
BAC-PGCS -062-2021	Registration/ Membership Fees and Supplies for the Conduct of Training and Learning and Development Seminar (Non-Organic)	PPATI	NO	Alternative Mode	Feb. 2021	Feb. 2021	Mar. 2021	Mar.2021	MOOE		10,000.00	10,000.00	as needed basis

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					Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
<i>Sub-Total</i>									0.00	6,830,000.00	6,830,000.00		
<b>REPAIRS &amp; MAINTENANCE / RENOVATION -MOOE</b>													
BAC-PGCS -063 - 2021	Repair and Maintenance- Office Buildings and Other Structures	ASD	NO	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		20,000,000.00	20,000,000.00	as needed basis
BAC-PGCS -064 - 2021	Repairs and Maintenance- Equipment	ASD	NO	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		10,000,000.00	10,000,000.00	as needed basis
BAC-PGCS -065 - 2021	Repairs and Maintenance- Motor Vehicle	ASD	NO	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		10,000,000.00	10,000,000.00	as needed basis
BAC-PGCS -066 - 2021	Repair and Maintenance of ICT Equipment and Software	ICTD	NO	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		10,000,000.00	10,000,000.00	as needed basis
BAC-PGCS -067 - 2021	Repairs and Maintenance of Furnitures and Fixtures	ASD	NO	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		5,000,000.00	5,000,000.00	as needed basis
BAC-PGCS -068-2021	Repairs and Maintenance of Military and Security Equipment	ASD	NO	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		3,000,000.00	3,000,000.00	as needed basis
BAC-PGCS -069-2021	Cistern Tank Cleaning	ASD	NO	Alternative Mode	Feb.2021	Feb. 2021	Mar. 2021	April. 2021	MOOE		150,000.00	150,000.00	

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BAC-PGCS -070-2021	Repairs and Maintenance of PPA Head Office Multi- Purpose Rooms	ASD	NO	Public Bidding	Feb.2021	Feb. 2021	Mar. 2021	April. 2021	MOOE		22,000,000.00	22,000,000.00	
BAC-PGCS -071-2021	Repairs and Maintenance of PPA Head Office Gymnasium	ASD	NO	Public Bidding	Feb.2021	Feb. 2021	Mar. 2021	April. 2021	MOOE		5,000,000.00	5,000,000.00	
BAC-PGCS -072-2021	Repairs and Maintenance of PPA Head Office - CCS Office w/ conference room	ASD	NO	Public Bidding	Feb.2021	Feb. 2021	Mar. 2021	April. 2021	MOOE		5,000,000.00	5,000,000.00	
BAC-PGCS -073 - 2021	Procurement of Pest Control Services for PPA Head Office, Motorpool, PPATI, GAD Center and RSF	ASD	NO	Public Bidding	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		2,800,000.00	2,800,000.00	
BAC-PGCS -074-2021	Repairs and Maintenance of PPA Head Office – OCBS	ASD	NO	Public Bidding	Mar. 2021	April. 2021	May. 2021	May. 2021	MOOE		4,000,000.00	4,000,000.00	
BAC-PGCS -075-2021	Repairs and Maintenance of PPA Head Office – OAGMFA	ASD	NO	Public Bidding	Mar. 2021	April. 2021	May. 2021	May. 2021	MOOE		5,000,000.00	5,000,000.00	
BAC-PGCS -076-2021	Repairs and Maintenance of PPA Head Office – OAGME	ASD	NO	Public Bidding	Mar. 2021	April. 2021	May. 2021	May. 2021	MOOE		5,000,000.00	5,000,000.00	
BAC-PGCS -077-2021	Repairs and Maintenance of PPA Head Office – IAD	ASD	NO	Public Bidding	Mar. 2021	April. 2021	May. 2021	May. 2021	MOOE		7,000,000.00	7,000,000.00	
BAC-PGCS -078-2021	Repairs and Maintenance of PPA Head Office - 5th Floor Offices (ICTD,CPD,LSD,BAC)	ASD	NO	Public Bidding	April. 2021	May. 2021	June.2021	June.2021	MOOE		25,000,000.00	25,000,000.00	

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BAC-PGCS -079-2021	Repairs and Maintenance of PPA Head Office- 4th Floor Offices (PCMD, DSD,PPDD)	ASD	NO	Public Bidding	April. 2021	May. 2021	June.2021	June.2021	MOOE		30,000,000.00	30,000,000.00	
BAC-PGCS -080 - 2021	Renovation of PPA Head Office Canteen	ASD	YES	Public Bidding	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		5,621,628.57	5,621,628.57	
BAC-PGCS -081 - 2021	Renovation of PPA Building Main Lobby	ASD	YES	Public Bidding	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		4,243,583.87	4,243,583.87	
BAC-PGCS -082 - 2021	Renovation of PPA Building 6th Floor Lobby	ASD	YES	Public Bidding	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		2,231,460.12	2,231,460.12	
BAC-PGCS -083 - 2021	Renovation of Toilets	ASD	YES	Public Bidding	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		18,021,939.93	18,021,939.93	
BAC-PGCS -084 - 2021	Repairs and Maintenance of PPA Head Office -3rd Floor Offices (POSD, CSD,CD)	ASD	NO	Public Bidding	April. 2021	May. 2021	June.2021	June.2021	MOOE		18,000,000.00	18,000,000.00	
BAC-PGCS -085- 2021	Repairs and Maintenance of PPA Head Office- Mezzanine Offices (Medical Clinic, PMSODD)	ASD	NO	Public Bidding	April. 2021	May. 2021	June.2021	June.2021	MOOE		8,000,000.00	8,000,000.00	
BAC-PGCS -086-2021	Repairs and Maintenance of PPA Head Office- Ground Floor Offices (TD, ISAS, Central Receiving Unit)	ASD	NO	Public Bidding	April. 2021	May. 2021	June.2021	June.2021	MOOE		12,000,000.00	12,000,000.00	
BAC-PGCS -087-2021	Renovation of Elevator Lobby (7 Floors), Walls, Floors Installation of Frameless Access Door	ASD	NO	Public Bidding	April. 2021	May. 2021	June.2021	June.2021	MOOE		14,000,000.00	14,000,000.00	

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					Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
										0.00	251,068,612.49	251,068,612.49	
<b>ANNUAL SERVICES ( UTILITIES / LICENSES / SOFTWARES/ MAINTENANCE) -</b>													
BAC-PGCS -088 - 2021	Supply and Delivery of Books	PPATI	NO	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		200,000.00	200,000.00	
BAC-PGCS -089 - 2021	Procurement of E- Books	PPATI	NO	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		500,000.00	500,000.00	
BAC-PGCS -090 - 2021	Service Provider for the Transport of Mobile Showers	ASD	NO	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		230,000.00	230,000.00	
BAC-PGCS -091 - 2021	Supply and Delivery of COVID- 19 Sanitation Supplies	ASD	NO	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		4,000,000.00	4,000,000.00	
BAC-PGCS -092 - 2021	Water Expenses	ASD	NO	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		7,000,000.00	7,000,000.00	
BAC-PGCS -093-2021	Supply and Delivery of Drinking Water to PPA Head Office	ASD	NO	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		1,000,000.00	1,000,000.00	
BAC-PGCS -094 - 2021	Licenses for Anti-Virus	ICTD	NO	Public Bidding	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		2,000,000.00	2,000,000.00	Exp: March 15, 2021
BAC-PGCS -095-2021	Procurement of Janitorial and General Services for PPA Head Office	ASD	NO	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		34,000,000.00	34,000,000.00	
BAC-PGCS -096-2021	Procurement of Janitorial and General Services for PMO- Luzon Cluster	ASD	NO	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		77,000,000.00	77,000,000.00	
BAC-PGCS -097-2021	Procurement of Janitorial and General Services for PMO-Visayas Cluster	ASD	NO	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		27,000,000.00	27,000,000.00	

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					Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS -098-2021	Procurement of Janitorial and General Services for PMO- Mindanao Cluster	ASD	NO	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		67,000,000.00	67,000,000.00	
BAC-PGCS -099-2021	Procurement of Administrative Support Personnel Head Office	HRMD	NO	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		221,500,000.00	221,500,000.00	
BAC-PGCS -100-2021	Procurement of Administrative Support Personnel - Luzon Cluster	HRMD	NO	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		202,000,000.00	202,000,000.00	
BAC-PGCS -101-2021	Procurement of Administrative Support Personnel - Visayas Cluster	HRMD	NO	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		99,000,000.00	99,000,000.00	
BAC-PGCS -102-2021	Procurement of Security Screening Machine Operator	HRMD	NO	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		150,000,000.00	150,000,000.00	
BAC-PGCS -103-2021	Procurement of Administrative Support Personnel - Mindanao Cluster	HRMD	NO	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		107,800,000.00	107,800,000.00	
BAC-PGCS -104-2021	Procurement of Security Guard - Central Luzon / Northern Luzon	PPD	NO	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		110,000,000.00	110,000,000.00	
BAC-PGCS -105-2021	Procurement of Security Guard - Southern Luzon Cluster	PPD	NO	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		125,000,000.00	125,000,000.00	
BAC-PGCS -106-2021	Procurement of Security Guard - Visayas Cluster	PPD	NO	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		160,000,000.00	160,000,000.00	
BAC-PGCS -107-2021	Procurement of Security Guard - Northern Mindanao Cluster	PPD	NO	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		120,000,000.00	120,000,000.00	
BAC-PGCS -108-2021	Procurement of Security Guard - Southern Mindanao Cluster	PPD	NO	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		110,000,000.00	110,000,000.00	

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					Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS -109-2021	Procurement of Service Provider for the Annual maintenance of Baggage X-ray Machines (RAPISCAN)	ASD	NO	Alternative Mode	Mar. 2021	Mar. 2021	Apr.2021	Apr.2021	MOOE		40,000,000.00	40,000,000.00	Rapiscan
BAC-PGCS -110-2021	Procurement of Service Provider for the Annual maintenance of Baggage X-ray Machines (SMITH DETECTION)	ASD	NO	Alternative Mode	Mar. 2021	Mar. 2021	Apr.2021	Apr.2021	MOOE		45,000,000.00	45,000,000.00	(Lot 1 &2) Smiths Detection
BAC-PGCS -111-2021	Monthly Subscription for the Surveillance System Nationwide	ASD	NO	Alternative Mode	Mar. 2021	Mar. 2021	Apr.2021	Apr.2021	MOOE		100,000,000.00	100,000,000.00	Exp: August 2024 - Phase 1 December 2025 - Phase 2
BAC-PGCS -112-2021	Procurement of Service Provider for the Annual Maintenance and Service of Seismic Accelerograph	ASD	NO	Alternative Mode	Mar. 2021	Mar. 2021	Apr.2021	Apr.2021	MOOE		8,000,000.00	8,000,000.00	
BAC-PGCS -113-2021	Procurement of Service Provider for the Annual Maintenance and Service of Generator Set	ASD	NO	Alternative Mode	Mar. 2021	Mar. 2021	Apr.2021	Apr.2021	MOOE		35,000,000.00	35,000,000.00	
BAC-PGCS -114-2021	Maintenance Services for Cisco Equipment	ICTD	NO	Public Bidding	April. 2021	April. 2021	May. 2021	May. 2021	MOOE		2,200,000.00	2,200,000.00	
BAC-PGCS -115-2021	Renewal of Anti-Virus (2000 Licenses)	ICTD	NO	Public Bidding	April. 2021	April. 2021	May. 2021	May. 2021	MOOE		2,000,000.00	2,000,000.00	
BAC-PGCS -116-2021	MPLS/IP-VPN/Internet	ICTD	NO	Public Bidding	April. 2021	April. 2021	May. 2021	May. 2021	MOOE		20,000,000.00	20,000,000.00	
BAC-PGCS -117-2021	Technical Support Services for PPA's Core Application	ICTD	NO	Public Bidding	April. 2021	April. 2021	May. 2021	May. 2021	MOOE		17,000,000.00	17,000,000.00	
BAC-PGCS -118-2021	Storage Solution Maintenance	ICTD	NO	Public Bidding	April. 2021	April. 2021	May. 2021	May. 2021	MOOE		3,200,000.00	3,200,000.00	

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					Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS -119-2021	Disaster Recovery Center/Collocation	ICTD	NO	Public Bidding	April. 2021	April. 2021	May. 2021	May. 2021	MOOE		1,512,000.00	1,512,000.00	
BAC-PGCS -121-2021	Supply and Delivery of Office Supplies	ASD	NO	Alternative Mode	April. 2021	April. 2021	May. 2021	May. 2021	MOOE		30,000,000.00	30,000,000.00	
BAC-PGCS -122-2021	Supply and Delivery of Common-Use Office Supplies -DBM PS	ASD	NO	Alternative Mode	April. 2021	April. 2021	May. 2021	May. 2021	MOOE		20,000,000.00	20,000,000.00	recurring order
BAC-PGCS -123-2021	Swimming Pool Maintenance	ASD	NO	Alternative Mode	May. 2021	May. 2021	Jun. 2021	Jun. 2021	MOOE		1,000,000.00	1,000,000.00	recurring order
BAC-PGCS -124-2021	Maintenance of HUSVM Storage	ICTD	NO	Public Bidding	May. 2021	May. 2021	Jun. 2021	Jun. 2021	MOOE		6,000,000.00	6,000,000.00	Exp: Nov 2021
BAC-PGCS -125-2021	Provision for PPA Online Pre-placement and promotional examination	HRMD	NO	Alternative Mode	May. 2021	May. 2021	Jun. 2021	Jun. 2021	MOOE		1,500,000.00	1,500,000.00	
BAC-PGCS -126-2021	Supply and Delivery of Accountable Forms	TD	NO	Alternative Mode	May. 2021	May. 2021	Jun. 2021	Jun. 2021	MOOE		83,000,000.00	83,000,000.00	Exp: Nov 2021
BAC-PGCS -127 -2021	Supply and Delivery of Consumables for Accountable Forms	TD	NO	Public Bidding	May. 2021	May. 2021	Jun. 2021	Jun. 2021	MOOE		5,000,000.00	5,000,000.00	recurring
BAC-PGCS -128 -2021	Lease of Photocopying Machines and Consumables	ASD	NO	Public Bidding	Jun. 2021	Jun. 2021	Jul. 2021	Jul. 2021	MOOE		7,000,000.00	7,000,000.00	

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					Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS -129-2021	Confidential Expenses	OGM	NO	Alternative Mode	Jun. 2021	Jun. 2021	Jul. 2021	Jul. 2021	MOOE		8,000,000.00	8,000,000.00	recurring
BAC-PGCS -130 - 2021	Motor Vehicles (Fuel / Registration/ insurance)	ASD	NO	Alternative Mode	Jun. 2021	Jun. 2021	Jul. 2021	Jul. 2021	MOOE		20,000,000.00	20,000,000.00	recurring
BAC-PGCS -131 - 2021	Military Supplies and Materials	PPD/ASD	NO	Alternative Mode	Jun. 2021	Jun. 2021	Jul. 2021	Jul. 2021	MOOE		4,000,000.00	4,000,000.00	recurring
BAC-PGCS -132- 2021	Semi-Expendables (Equipment)	ASD	NO	Alternative Mode	July. 2021	Aug. 2021	Aug. 2021	Aug. 2021	MOOE		500,000.00	500,000.00	recurring
BAC-PGCS -133 - 2021	Semi-Expendables (FFE)	ASD	NO	Alternative Mode	July. 2021	Aug. 2021	Aug. 2021	Aug. 2021	MOOE		6,800,000.00	6,800,000.00	recurring
BAC-PGCS -134 - 2021	Electricity	ASD	NO	Alternative Mode	July. 2021	Aug. 2021	Aug. 2021	Aug. 2021	MOOE		30,000,000.00	30,000,000.00	recurring
BAC-PGCS -135-2021	Procurement of Service Provider for PPA's Laundry Services	ASD	NO	Alternative Mode	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	MOOE		1,000,000.00	1,000,000.00	recurring
BAC-PGCS -136-2021	Procurement of Service Provider for PPA's Logistic Services	ASD	NO	Public Bidding	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	MOOE		10,000,000.00	10,000,000.00	recurring
BAC-PGCS -137-2021	Telephone / Landline Subscription	ICTD	NO	Alternative Mode	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	MOOE		6,000,000.00	6,000,000.00	recurring
BAC-PGCS -138-2021	Mobile Expenses	ICTD	NO	Alternative Mode	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	MOOE		10,000,000.00	10,000,000.00	recurring
BAC-PGCS -139-2021	Internet Subscription	ICTD	NO	Alternative Mode	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	MOOE		1,000,000.00	1,000,000.00	recurring
BAC-PGCS -140-2021	Cable Subscription	ASD	NO	Alternative Mode	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	MOOE		312,000.00	312,000.00	recurring



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					Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL		
BAC-PGCS -141-2021	Procurement of Service Provider for PPA's Advertising and Publications	ASD	NO	Alternative Mode	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	MOOE		4,000,000.00	4,000,000.00	recurring	
BAC-PGCS -142-2021	Awards and Rewards	ASD	NO	Alternative Mode	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	MOOE		5,000,000.00	5,000,000.00	recurring	
BAC-PGCS -143 - 2021	Survey System and Equipments	OAGME	NO	Public Bidding	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	MOOE		50,000,000.00	50,000,000.00	recurring	
BAC-PGCS -144 - 2021	Rentals / Lease	ASD	NO	Alternative Mode	Sept. 2021	Sept. 2021	Oct. 2021	Oct. 2021	MOOE		9,500,000.00	9,500,000.00	recurring	
BAC-PGCS -145-2021	Supply and Delivery of Janitorial Supplies	ASD	NO	Alternative Mode	Oct. 2021	Oct. 2021	Nov.2021	Nov.2021	MOOE		6,000,000.00	6,000,000.00	recurring	
BAC-PGCS -146-2021	Enterprise Agreement with Microsoft for Office 365	ICTD	NO	DBM-PS	Oct. 2021	Oct. 2021	Nov.2021	Nov.2021	MOOE		16, 500,000.00	16, 500,000.00		
BAC-PGCS -147 - 2021	Maintenance Services for Enterprise Storage Array and Related Equipment	ICTD	NO	Public Bidding	Oct. 2021	Oct. 2021	Nov.2021	Nov.2021	MOOE		3,200,000.00	3,200,000.00	Exp: Dec 2021	
BAC-PGCS -148 - 2021	Supply and Delivery of Prepaid Mobile Cards for PPA	ASD	NO	Public Bidding	Oct. 2021	Oct. 2021	Nov.2021	Nov.2021	MOOE		2,000,000.00	2,000,000.00	recurring	
<i>Sub-Total</i>										0.00	2,229,954,000.00	2,229,954,000.00		
<b>TOTAL CAPEX</b>	<b>2,066,800,000.00</b>			<b>TOTAL MOOE</b>	<b>2,531,913,212.49</b>						<b>APP GRAND TOTAL</b>		<b>4,598,713,212.49</b>	

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