

PROJECT BRIEF

PROJECT TITLE	:	CONSTRUCTION OF PASSENGER TERMINAL BUILDING
LOCATION	:	PORT OF CAGAYAN DE ORO, CAGAYAN DE ORO MISAMIS ORIENTAL
CONTRACTOR	:	JEJOR'S CONSTRUCTION CORPORATION
SCOPE OF WORK	:	A. CONSTRUCTION OF PASSENGER TERMINAL BUILDING (PTB)
DATE OF BIDDING	:	22 March 2016
DATE OF AWARD	:	12 May 2016
DATE OF NOTICE TO PROCEED	:	14 June 2016
CONTRACT DURATION	:	720 calendar days
APPROVED BUDGET AMOUNT	:	₱283,577,210.46
SOURCE OF FUNDS	:	PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	:	PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	:	₱276,704,480.48
EFFECTIVITY DATE	:	21 June 2016
ORIGINAL EXPIRY DATE	:	10 June 2018
VARIATION ORDER NO. 1 (Change Order/Extra Work OrderNo.1)	:	₱18,041,275.85 Covering the quantity adjustment of some of the original items of work and inclusion of additional works which are necessary to enhance the amenities of the PTB and provide better services to the port user/passengers.
REVISED CONTRACT AMOUNT (First Revision)		₱294,745,756.33
VARIATION ORDER NO. 2 (Change Order/Extra Work OrderNo.2)	:	₱6,686,012.28 Covering the quantity adjustments of some of the original items of work and inclusion of the above-mentioned additional works which are necessary for the completion, protection and improvement of the project.
REVISED CONTRACT AMOUNT (Second Revision)		₱301,431,768.61
RECAPITULATION	:	-2,362,041.34 Covering the variance of the pre-determined quantities indicated in the BOQ as bid, as against the actual quantities measured after the completion of the project.
REVISED CONTRACT AMOUNT (Final Revision)	:	₱299,069,727.27
TIME EXTENSION NO. 1	:	103 calendar days Covering the delays incurred by the project brought about by

late removal of valuable items stored inside the existing building affecting the demolition works and execution of the project.

REVISED EXPIRY DATE

(First Revision)

: **21 September 2018**

TIME EXTENSION NO. 2

: ***122 calendar days***

Covering the unworkable days caused by bad weather for the period of 12 October 2016 to 25 July 2018.

REVISED EXPIRY DATE

(Second Revision)

: **21 January 2019**

TIME EXTENSION NO. 3

: ***115 calendar days***

Covering the needed time to execute/implement the additional works reflected in the Variation Order No. 1

REVISED EXPIRY DATE

(Third Revision)

: **16 May 2019**

TIME EXTENSION NO. 4

: ***64 calendar days***

Covering the unworkable days caused by bad weather condition for the period July 26 to December 25, 2018 and time needed in the execution of the additional works reflected in the Variation Order No.2

LATEST REVISED EXPIRY DATE

(Fourth Revision)

: **19 July 2019**

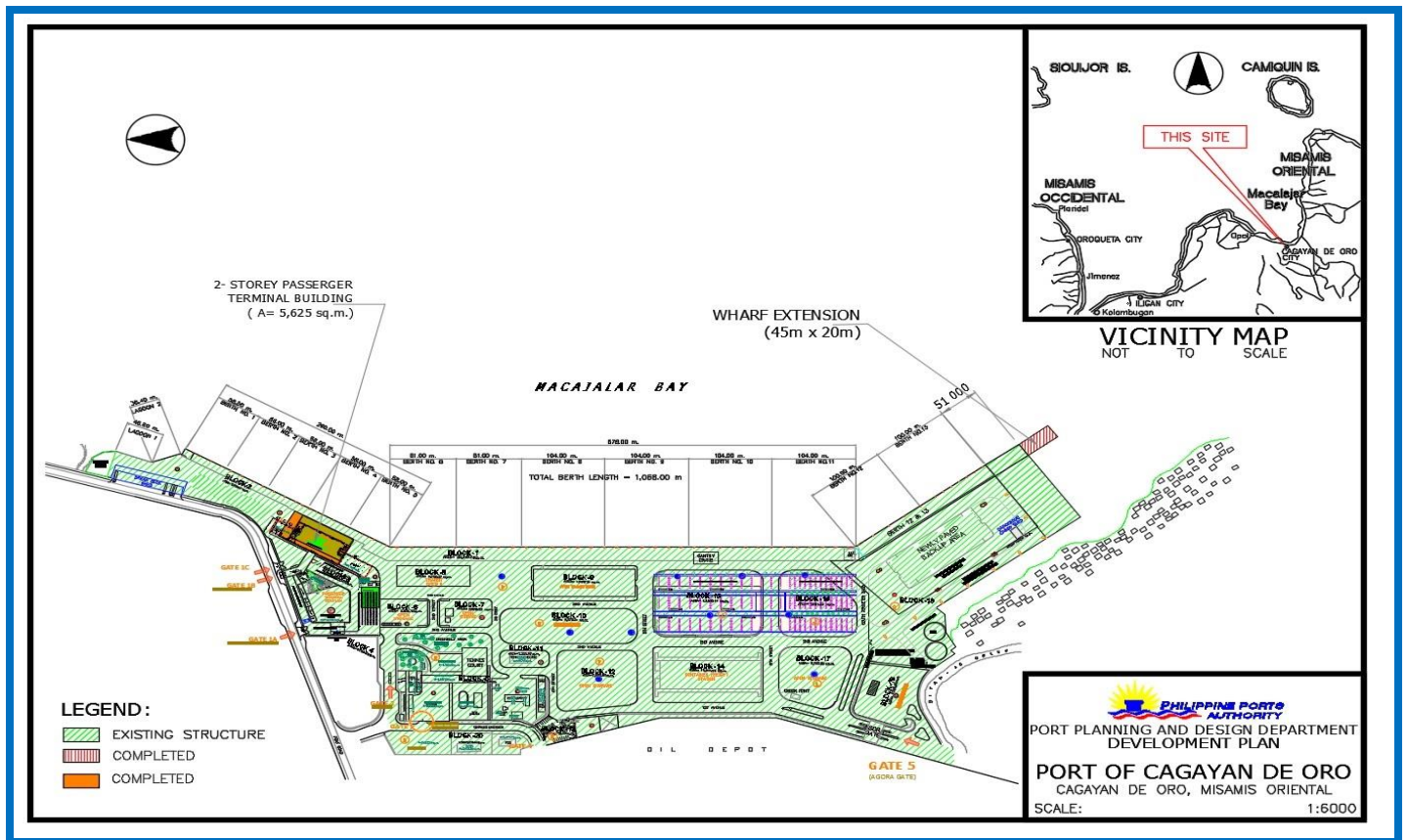
PROJECT STATUS

: - Completed on 12 July 2019

REMARKS:

: - As-built plans was approved on 12 October 2020 and recapitulation was approved on 04 February 2021.

CONSTRUCTION OF PASSENGER TERMINAL BUILDING PORT OF CAGAYAN DE ORO, CAGAYAN DE ORO MISAMIS ORIENTAL



DEVELOPMENT PLAN

AFTER CONSTRUCTION

PROJECT BRIEF

PROJECT TITLE	:	TIMACO PORT DEVELOPMENT PROJECT
LOCATION	:	PORT OF TIMACO, BRGY KALANGANAN, COTABATO CITY MAGUINDANAO
CONTRACTOR	:	VICTORIANO C. LIM CONSTRUCTION
SCOPE OF WORK	:	A. CONSTRUCTION OF ACCESS TRESTLE (AREA = 513.00 SQ.M.) B. ROCK CAUSEWAY (AREA = 1,377.00 SQ.M.)
DATE OF BIDDING	:	23 November 2016
DATE OF AWARD	:	16 December 2016
DATE OF NOTICE TO PROCEED	:	27 February 2017
CONTRACT DURATION	:	360 calendar days
APPROVED BUDGET AMOUNT	:	₱83,498,191.46
SOURCE OF FUNDS	:	PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	:	PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	:	₱81,256,925.92
VARIATION ORDER NO. 1 (Change Order No. 1/ Extra Work Order No. 1)	:	-66,332.09 Covering the quantity adjustment/deletion of some of the original scopes of work and introduction of new work items as called for by the approved modified lay-out plan for the extended trestle, additional crane way, adjustment in causeway & changes on pile design/length
REVISED CONTRACT AMOUNT (First Revision)	:	₱81,190,593.83
RECAPITULATION	:	2,780,131.22 Covering the variance of the pre-determined quantities indicated in the BOQ as bid, as against the actual quantities measured after the completion of the project.
REVISED CONTRACT AMOUNT (Final Revision)	:	₱83,970,725.05
EFFECTIVITY DATE	:	06 March 2017
ORIGINAL EXPIRY DATE	:	28 February 2018
TIME EXTENSION NO. 1/ TIME ADJUSTMENT NO. 1	:	53 calendar days Covering the time elapsed due to issued suspension order for the period from 06 March to 27 April 2017 due to port zone delineation issue.
REVISED EXPIRY DATE (First Revision)	:	22 April 2018
TIME EXTENSION NO. 2	:	90 calendar days Covering the unworkable days caused by bad weather condition for

the period from 29 April to 30 December 2017.

REVISED EXPIRY DATE

(Second Revision)

: **21 July 2018**

TIME EXTENSION NO. 3

88 calendar days

Covering the unworkable days caused by bad weather/rough sea condition for the period from 02 January 2018 to 25 April 2018.

REVISED EXPIRY DATE

(Third Revision)

: **17 October 2018**

TIME ADJUSTMENT NO. 4

30 calendar days

Covering the time elapsed of the suspended period from 04 May to 02 June 2018 caused by peace and order situation in the area.

REVISED EXPIRY DATE

(Fourth Revision)

: **16 November 2018**

TIME EXTENSION NO. 5

91 calendar days

Covering the unworkable days caused by bad weather for the period from 03 June to 25 September 2018.

REVISED EXPIRY DATE

(Fifth Revision)

: **15 February 2019**

TIME EXTENSION NO. 6

576 calendar days

(1) Covering the delays brought about by the issuance of Suspension/ Resumption Order due to Peace & Order situation from the period 02 to 24 January 2019. (2) Issuance of Suspension Order due to COVID-19 crisis from the period 17 March to 12 April 2020. (3) Unworkable days caused by bad weather conditions for the period 04 October 2018 to 08 February 2019. (4) Due to Variation Order No. 1

REVISED EXPIRY DATE

(Sixth Revision)

: **13 September 2020**

TIME EXTENSION NO. 7

125 calendar days

Covering the delay encountered on site brought about by bad weather condition from February 16 - November 15, 2019.

LATEST REVISED EXPIRY DATE

(Seventh Revision)

: **16 January 2021**

PROJECT STATUS

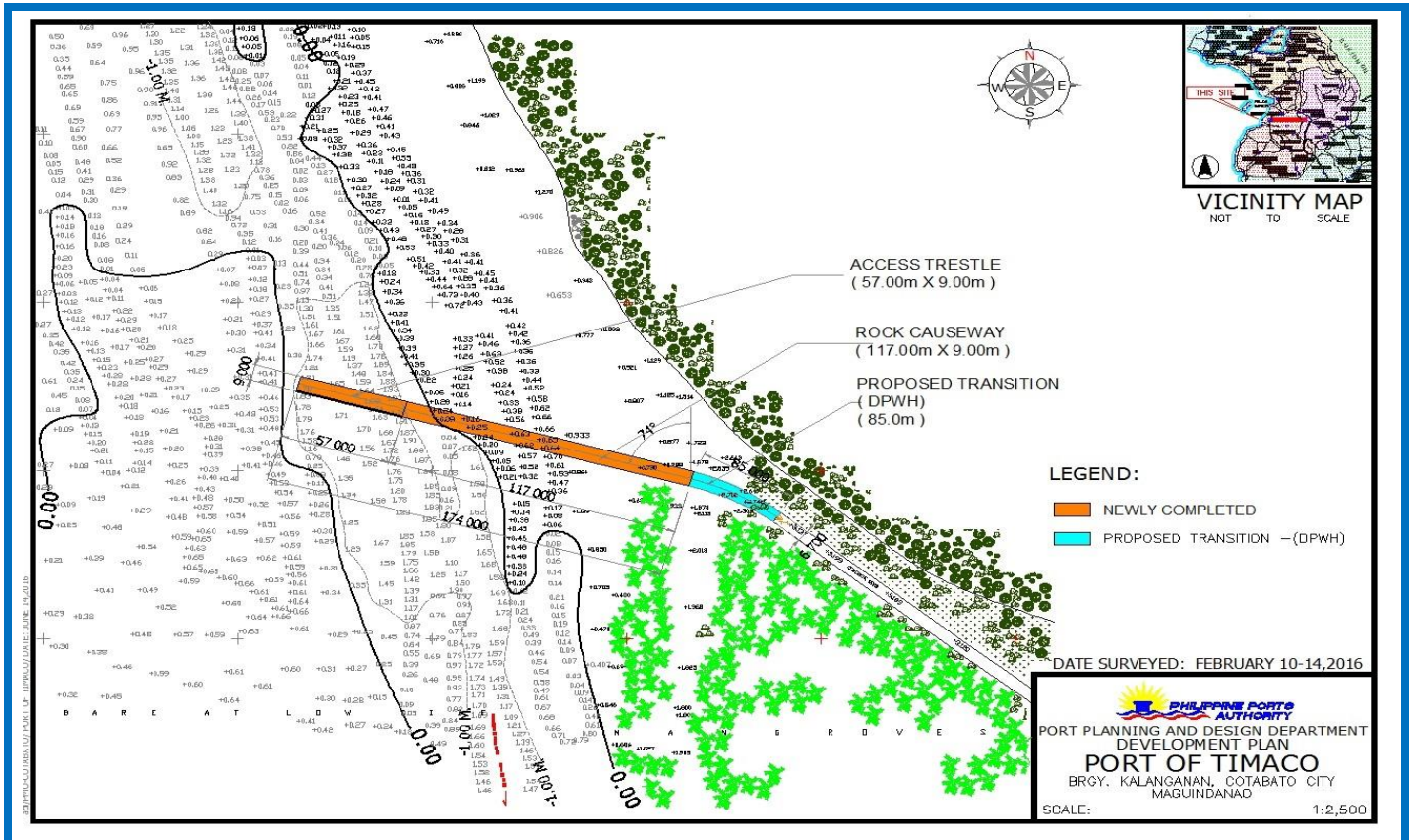
: - Completed on 23 December 2020.

REMARKS:

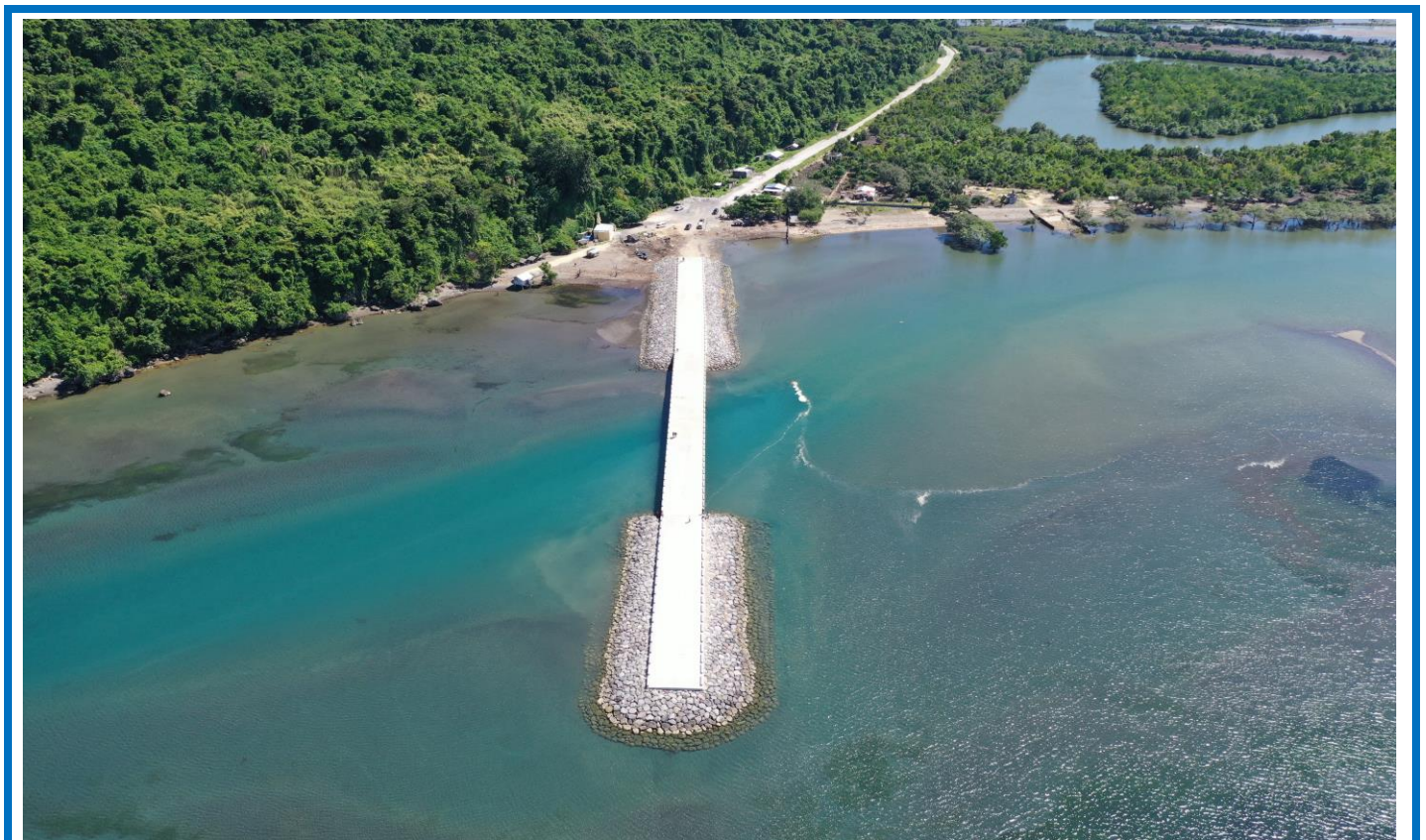
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TIMACO PORT DEVELOPMENT PROJECT

PORT OF TIMACO, BRGY. KALANGANAN, COTABATO CITY, MAGUINDANAO



DEVELOPMENT PLAN



AFTER CONSTRUCTION

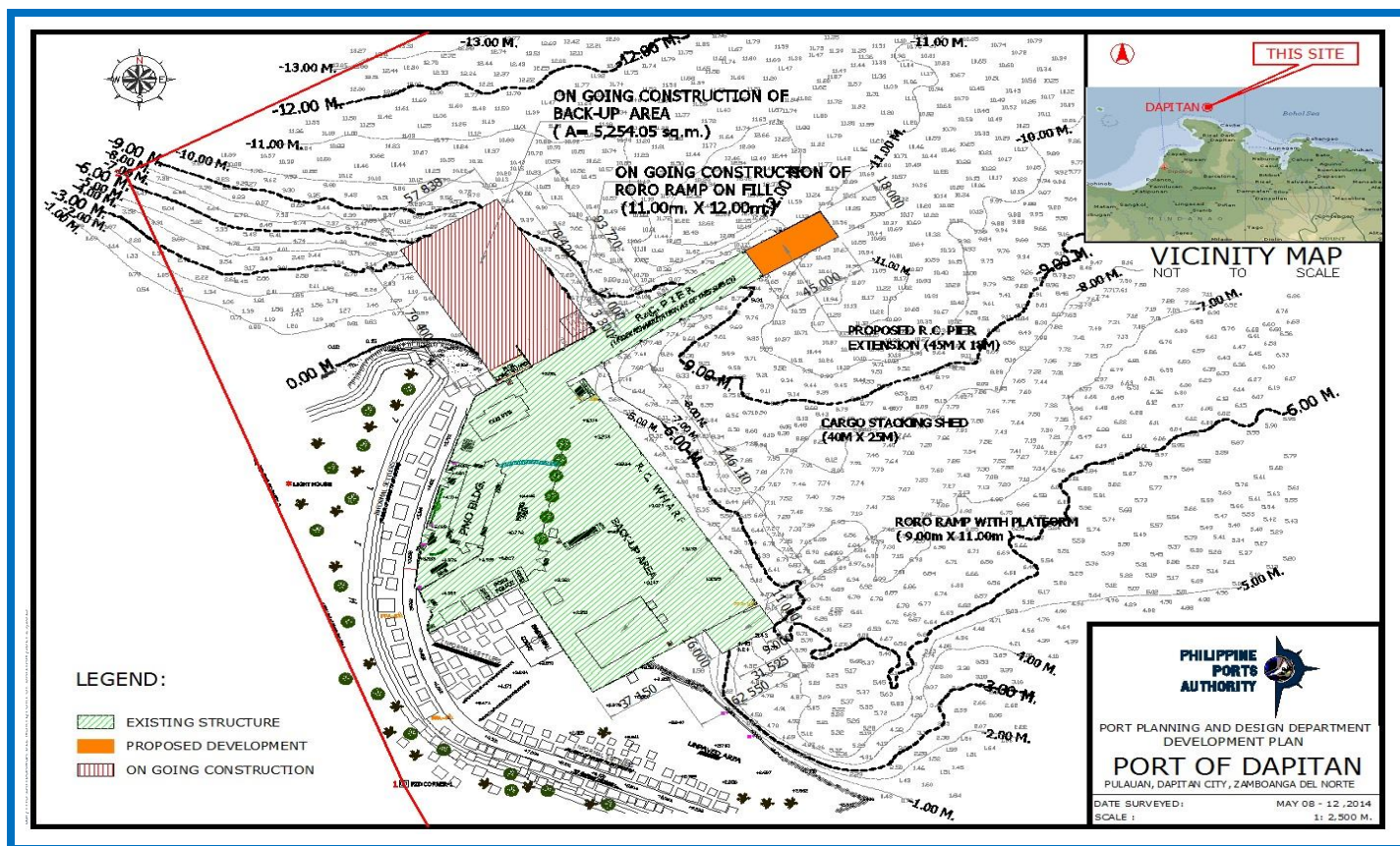
PROJECT BRIEF

PROJECT TITLE	:	DAPITAN PORT DEVELOPMENT PROJECT
LOCATION	:	PORT OF DAPITAN, DAPITAN CITY, ZAMBOANGA DEL NORTE
CONTRACTOR	:	F. GURREA CONSTRUCTION INC. / GRACE CONST. CORP. - JV
SCOPE OF WORK	:	A. CONSTRUCTION OF BACK UP AREA (AREA = 5,255 SQ.M.) B. PORT LIGHTING SYSTEM
DATE OF BIDDING	:	22 November 2016
DATE OF AWARD	:	16 December 2016
DATE OF NOTICE TO PROCEED	:	02 March 2017
CONTRACT DURATION	:	600 <i>calendar days</i>
APPROVED BUDGET AMOUNT	:	<i>₱324,250,440.31</i>
SOURCE OF FUNDS	:	PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	:	PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	:	<i>₱320,940,462.47</i>
EFFECTIVITY DATE	:	09 March 2017
ORIGINAL EXPIRY DATE	:	29 October 2018
VARIATION ORDER NO. 1 (Change Order/Extra Work OrderNo.1)	:	<i>₱1,927,445.17</i> Covers the quantity adjustment of some of the original items of work and inclusion of additional works as called for by the construction of perimeter fence and reclamation of the vacant area which are necessary for the protection and improvement of the project and to suit the actual field condition.
REVISED CONTRACT AMOUNT (First Revision)	:	<i>₱322,867,907.64</i>
TIME ADJUSTMENT NO. 1	:	<i>45 calendar days</i> Covering the time elapsed due to issued suspension order for the period of 10 May 2017 to 23 June 2017.
REVISED EXPIRY DATE (First Revision)	:	13 December 2018
TIME EXTENSION NO. 2	:	<i>109 calendar days</i> Covering the additional order reflected in the approved Variation Order No.1 and due to unworkable bad weather/rough sea condition for the period 26 June 2017 to 25 July 2018.
REVISED EXPIRY DATE (Second Revision)	:	01 April 2019

TIME EXTENSION NO. 3	: 238 calendar days Covering the delays caused by (a) unworkable bad weather/rough sea conditions for the period 26 July to 25 March 2019; (b) busy port operations for the period 26 June 2017 to 25 March 2019 and © non-availability of working/stacking area.
REVISED EXPIRY DATE (Third Revision)	: 25 November 2019
TIME EXTENSION NO. 4	: 139 calendar days - Covering the delays caused by (a) unworkable bad weather/rough sea conditions and busy port operations for the period 26 March to 25 October 2019; (b) non-availability of working / stacking area at the port; and © delay in the execution of additional works due to the presence of the existing Coast Guard Building, which has been advised/agreed for demolition
REVISED EXPIRY DATE (Fourth Revision)	: 12 April 2020
TIME EXTENSION NO. 5 / TIME ADJUSTMENT NO. 5	: 147 calendar days - Due to delays caused by time elapsed of the suspended period brought about by the issues with Philippine Reclamation Authority (PRA) regarding reclamation projects and due to COVID-19 pandemic.
LATEST REVISED EXPIRY DATE (Fifth Revision)	: 20 April 2021
PROJECT STATUS (As of 25 January 2023)	: - Completed on 29 April 2022.
REMARK	: - As-built plans and recapitulation are under preparation. - Contractor's request for Time Extension will be incorporated in the recapitulation of the project.

DAPITAN PORT DEVELOPMENT PROJECT

PORT OF DAPITAN, DAPITAN CITY, ZAMBOANGA DEL NORTE



DEVELOPMENT PLAN



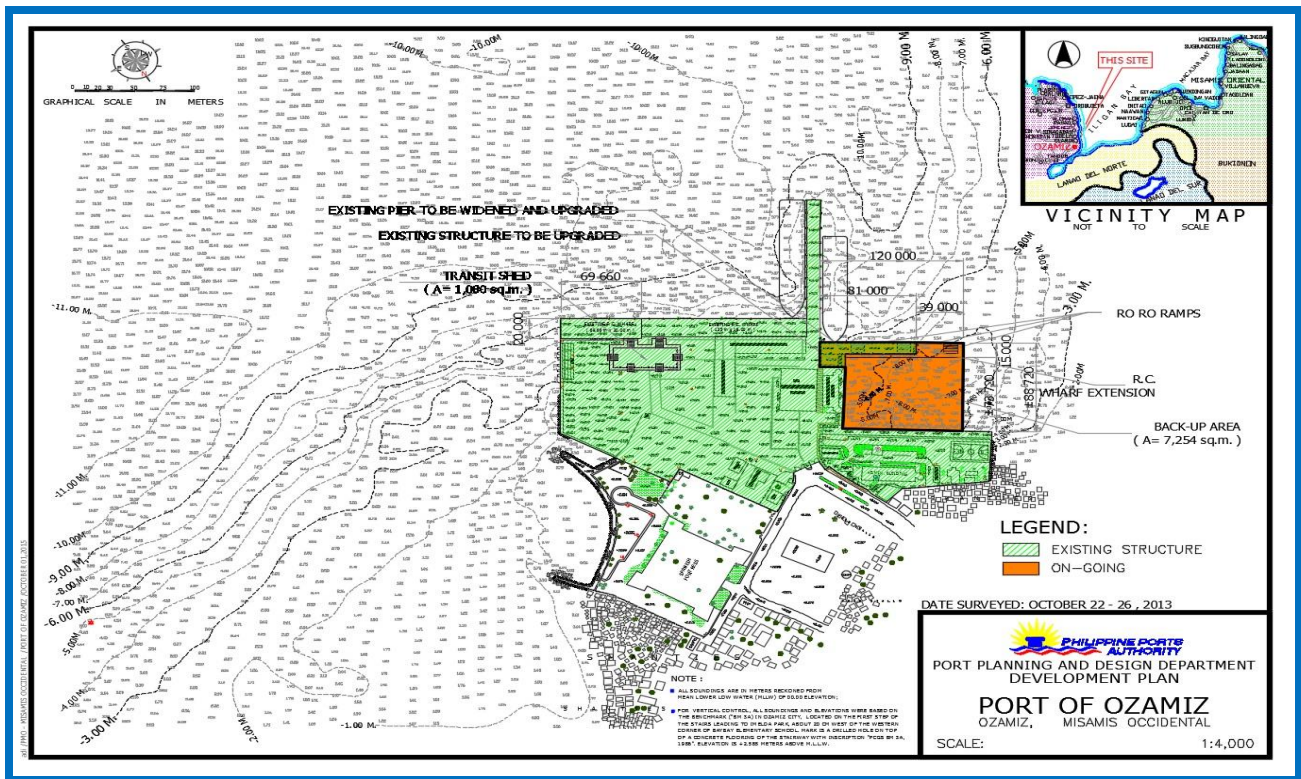
AFTER CONSTRUCTION

PROJECT BRIEF

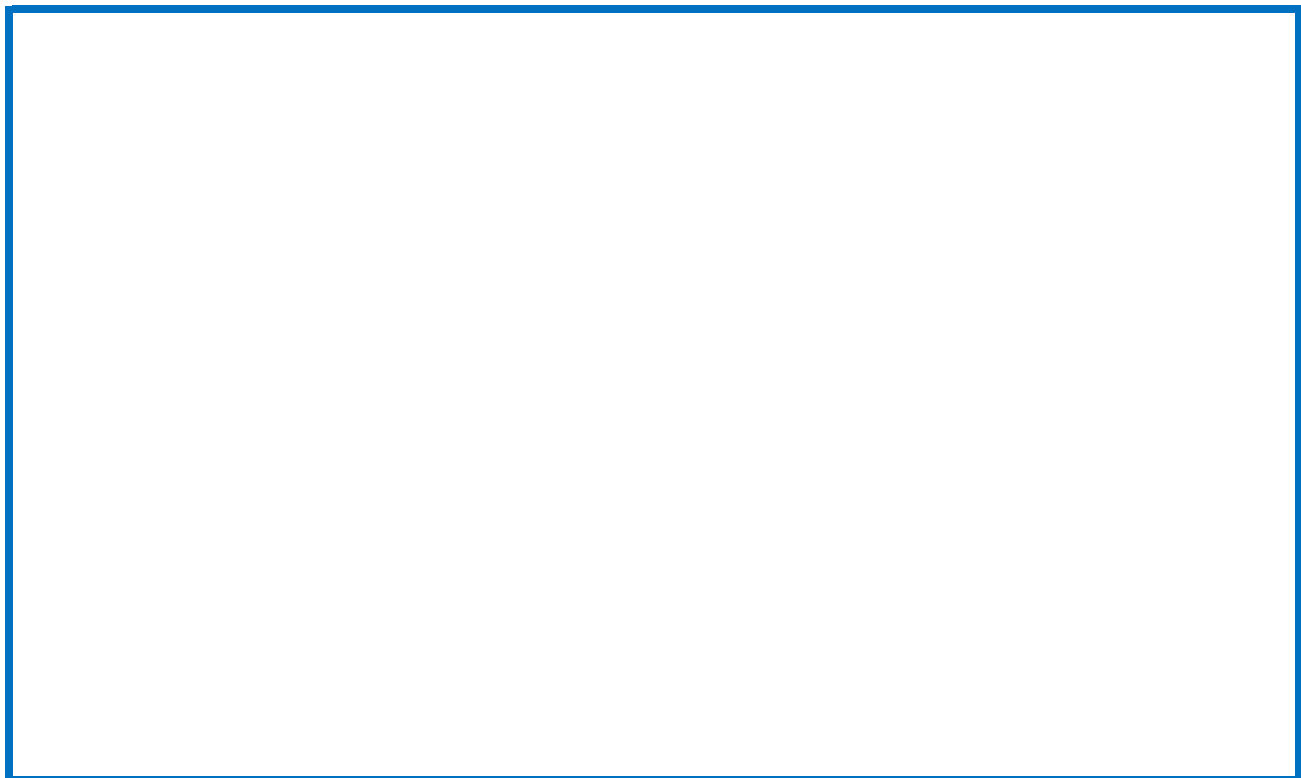
PROJECT TITLE	: OZAMIZ PORT EXPANSION PROJECT
LOCATION	: PORT OF OZAMIZ, OZAMIZ CITY, MISAMIS OCCIDENTAL
CONTRACTOR	: IBC INTERNATIONAL BUILDERS CORP. GRACE CONSTRUCTION CORPORATION - JV
SCOPE OF WORK	: A. RC WHARF AND RORO RAMP (AREA = 1,993.15 SQ.M.) B. BACK UP AREA (AREA = 7,254.14 SQ.M.)
DATE OF BIDDING	: 08 January 2016
DATE OF AWARD	: 17 February 2016
DATE OF NOTICE TO PROCEED	: 17 March 2016
CONTRACT DURATION	: 480 calendar days
APPROVED BUDGET AMOUNT	:
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: ₱243,223,946.77
RECAPITULATION	: -1,352,685.71 Covering the variance of the pre-determined quantities indicated in the BOQ as bid, as against the actual quantities measured after the completion of the project.
REVISED CONTRACT AMOUNT (Final Revision)	: ₱241,871,261.06
EFFECTIVITY DATE	: 24 March 2016
ORIGINAL EXPIRY DATE	: 16 July 2017
TIME ADJUSTMENT NO.1/ TIME EXTENSION NO. 1	: 285 calendar days Covering the time elapsed of the affected period due to issued suspension order.
REVISED EXPIRY DATE (First Revision)	: 27 August 2018
TIME ADJUSTMENT NO.2/ TIME EXTENSION NO. 2	: 189 calendar days Covering the time elapsed of the affected period due to issued suspension order, reckoned on 27 December 2018.
REVISED EXPIRY DATE (Second Revision)	: 3 July 2019
TIME EXTENSION NO. 3	: 117 calendar days Covering the delays incurred by the project brought about by the unworkable bad weather/rough sea condition for the period 26 April 2017 to 25 June 2019.
LATEST REVISED EXPIRY DATE (Third Revision)	: 28 October 2019
PROJECT STATUS	: - Completed on 27 November 2019.
REMARKS:	: - As-built plans was approved on 7 February 2020 - Recapitulation was approved on 17 December 2020.

OZAMIZ PORT EXPANSION PROJECT

PORT OF OZAMIZ, OZAMIZ CITY, MISAMIS OCCIDENTAL



DEVELOPMENT PLAN

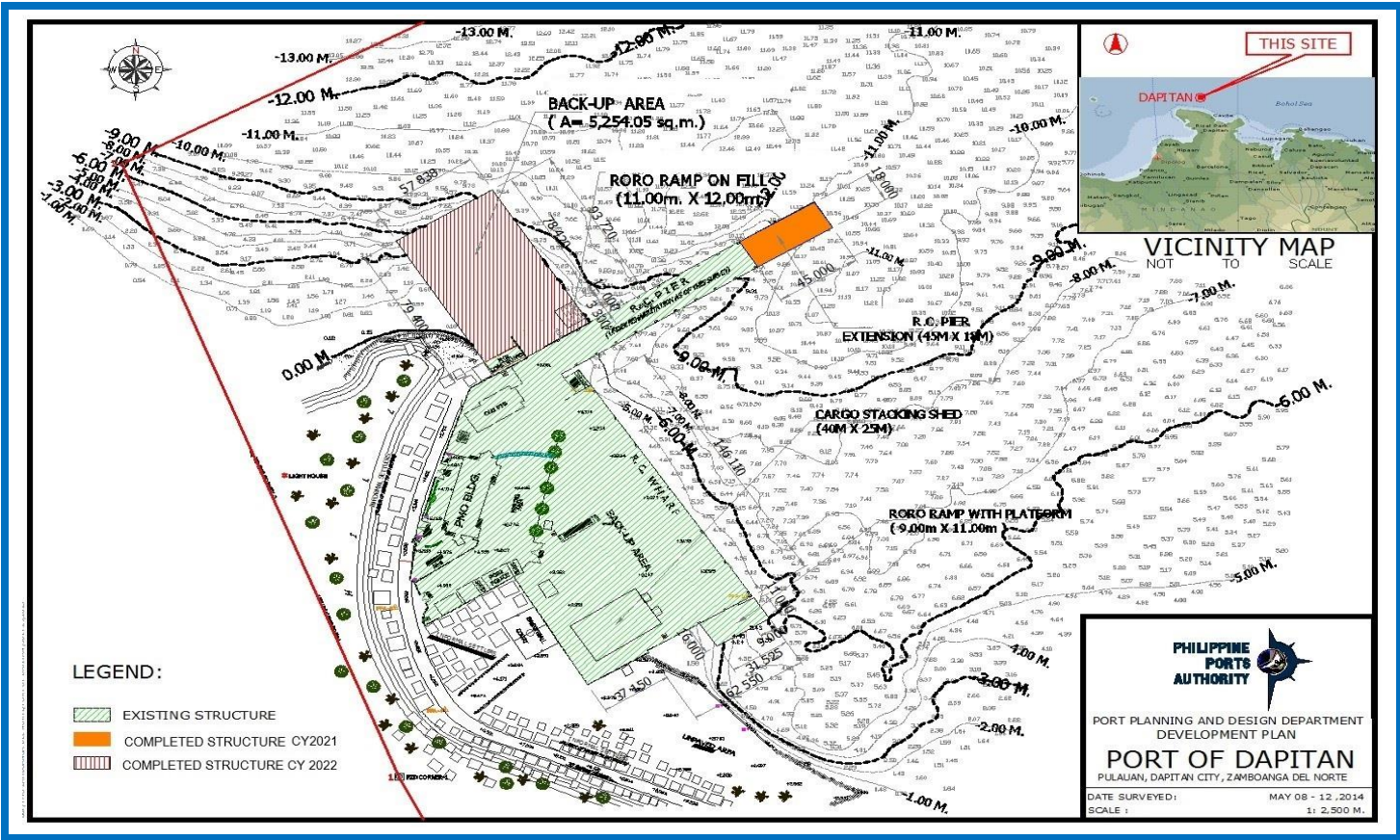


AFTER CONSTRUCTION

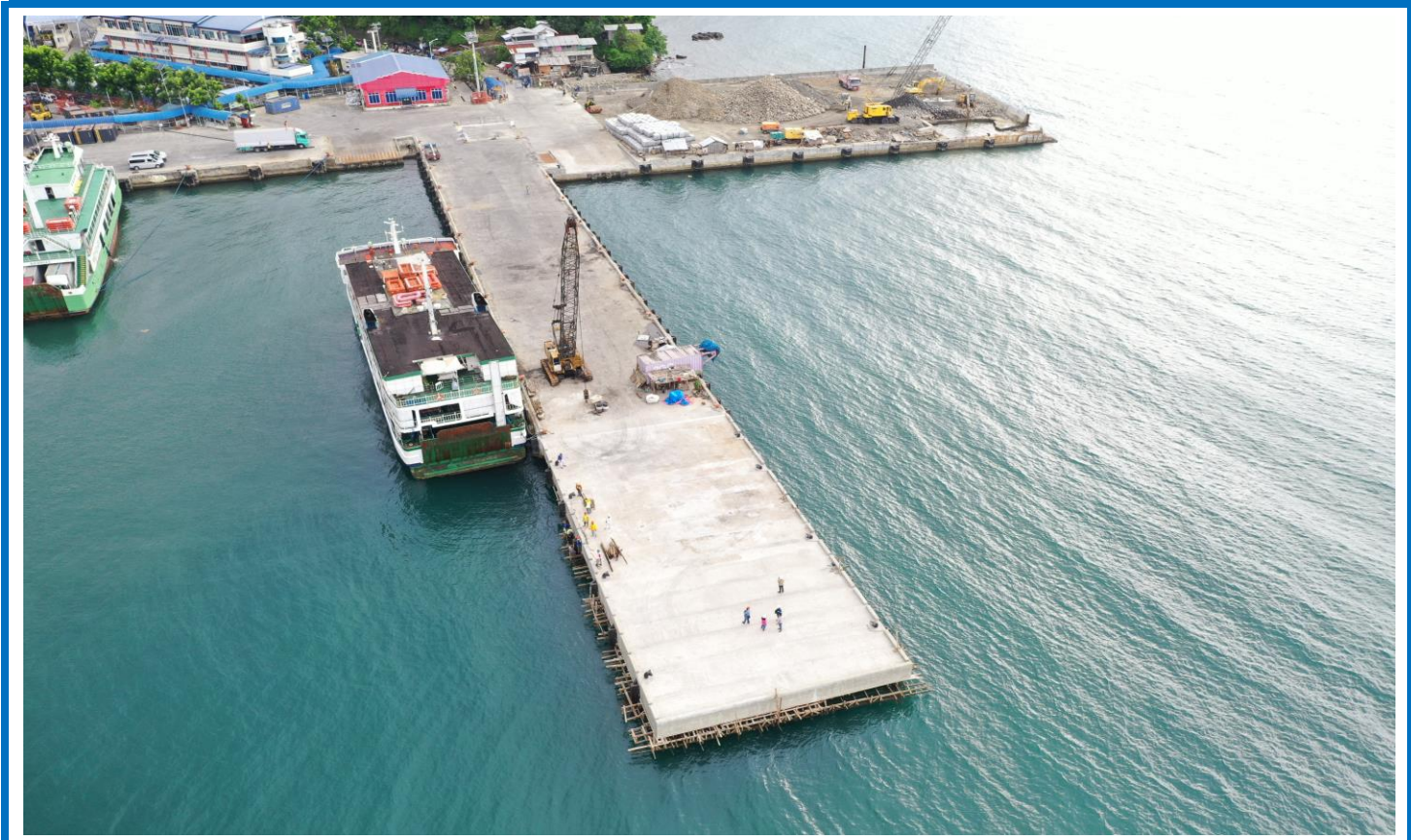
PROJECT BRIEF

PROJECT TITLE	: CONSTRUCTION OF RC PIER EXTENSION
LOCATION	: PORT OF DAPITAN, DAPITAN CITY, ZAMBOANGA DEL NORTE
CONTRACTOR	: GRACE CONSTRUCTION CORPORATION
SCOPE OF WORK	: A. CONSTRUCTION OF RC PIER EXTENSION (AREA = 810.00 SQ.M.)
DATE OF BIDDING	: 22 May 2018
DATE OF AWARD	: 08 June 2018
DATE OF NOTICE TO PROCEED	: 12 September 2018
CONTRACT DURATION	: 330 calendar days
APPROVED BUDGET AMOUNT	: ₱66,228,667.57
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: ₱65,187,677.00
VARIATION ORDER NO. 1 (Change Order/Extra Work OrderNo.1)	: ₱3,586,752.35 - Covering the quantity adjustments of some of the original items of work and issuance of the revised plan covering the final piling plan/ pile schedule.
REVISED CONTRACT AMOUNT (First Revision)	: ₱68,774,429.35
RECAPITULATION	: -₱217.07 Covering the variance of the pre-determined quantities indicated in the BOQ as bid, as against the actual quantities measured after the completion of the project.
REVISED CONTRACT AMOUNT (Final Revision)	: ₱68,774,212.28
EFFECTIVITY DATE	: 12 September 2018
ORIGINAL EXPIRY DATE	: 07 August 2019
TIME ADJUSTMENT NO. 1 / TIME EXTENSION NO. 1	: 270 calendar days - Covering the time elapsed of the affected period / activities caused by the issued Suspension Orders and changes / revisions reflected in the proposed Variation Order No. 1
REVISED EXPIRY DATE (First Revision)	: 11 July 2021
PROJECT STATUS (As of 25 September 2022)	: - Completed as of 11 July 2021.
REMARKS	: - As-built plans was approved on 03 August 2022 and recapitulation was approved on 23 September 2022.

CONSTRUCTION OF R.C. PIER EXTENSION PORT OF DAPITAN, DAPITAN CITY, ZAMBOANGA DEL NORTE



DEVELOPMENT PLAN

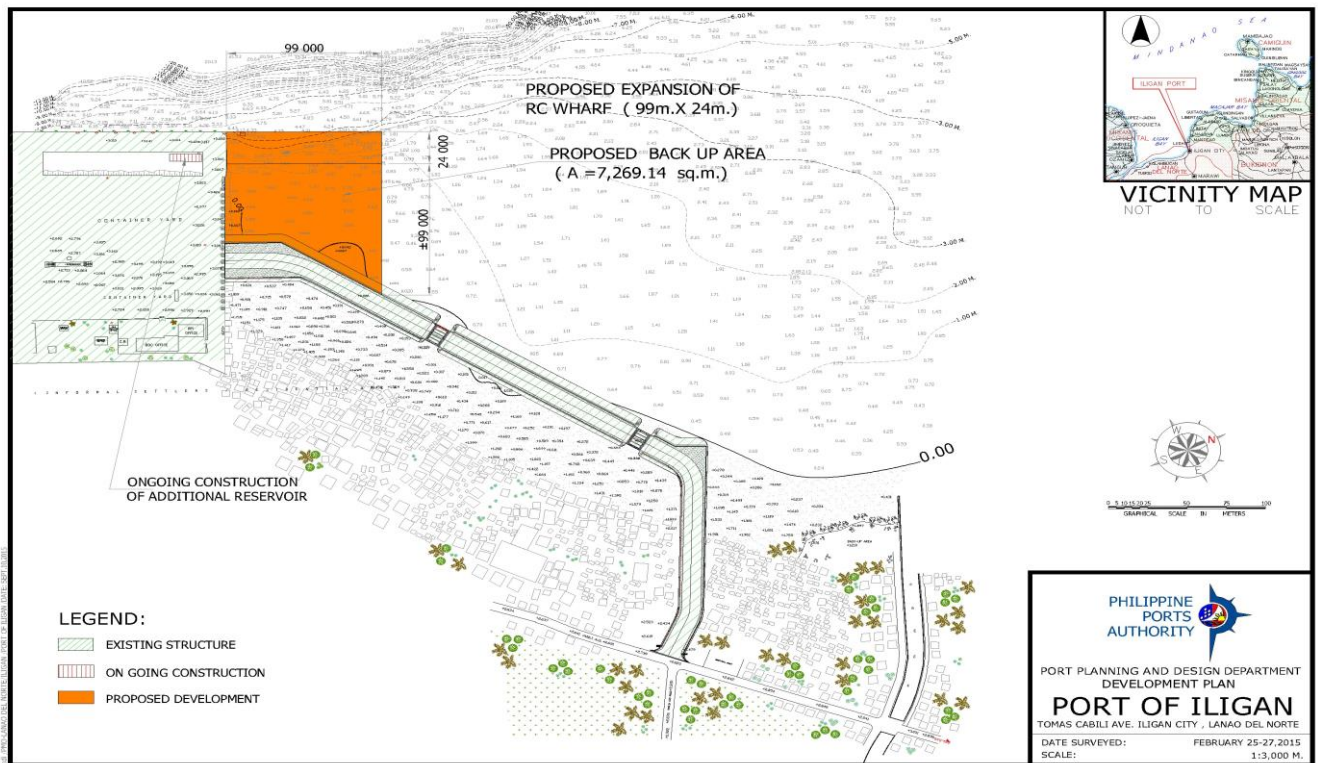


AFTER CONSTRUCTION

PROJECT BRIEF

PROJECT TITLE	: INSTALLATION OF ADDITIONAL RESERVOIR AT TRESTLE-2
LOCATION	: PORT OF ILIGAN, LANA O DEL NORTE
CONTRACTOR	: MAMSAR CONSTRUCTION AND INDUSTRIAL CORPORATION
SCOPE OF WORK	: A. INSTALLATION OF ADDITIONAL RESERVOIR AT TRESTLE-2
DATE OF BIDDING	: 24 August 2018
DATE OF AWARD	: 21 September 2018
DATE OF NOTICE TO PROCEED	: 07 January 2019
CONTRACT DURATION	: 180 calendar days
APPROVED BUDGET AMOUNT	: ₱10,125,423.25
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA-PCMD
ORIGINAL CONTRACT AMOUNT	: ₱9,987,027.00
RECAPITULATION	: -85,425.87 Covering the variance of the pre-determined quantities indicated in the BOQ as bid, as against the actual quantities measured after the completion of the project.
REVISED CONTRACT AMOUNT (Final Revision)	: ₱9,901,601.13
EFFECTIVITY DATE	: 07 January 2019
ORIGINAL EXPIRY DATE	: 05 July 2019
TIME ADJUSTMENT NO. 1	: 49 calendar days Covering the delays incurred by the project brought about by the weather condition for the period 07 January to 05 July 2019.
LATEST REVISED EXPIRY DATE (First Revision)	: 23 August 2019
PROJECT STATUS	: - Completed on 28 December 2019.
REMARKS	: - As-built plans was approved on 12 October 2020 and recapitulation was approved on 15 January 2021.

INSTALLATION OF ADDITIONAL RESERVOIR AT TRESTLE-2 PORT OF ILIGAN, LANA O DEL NORTE



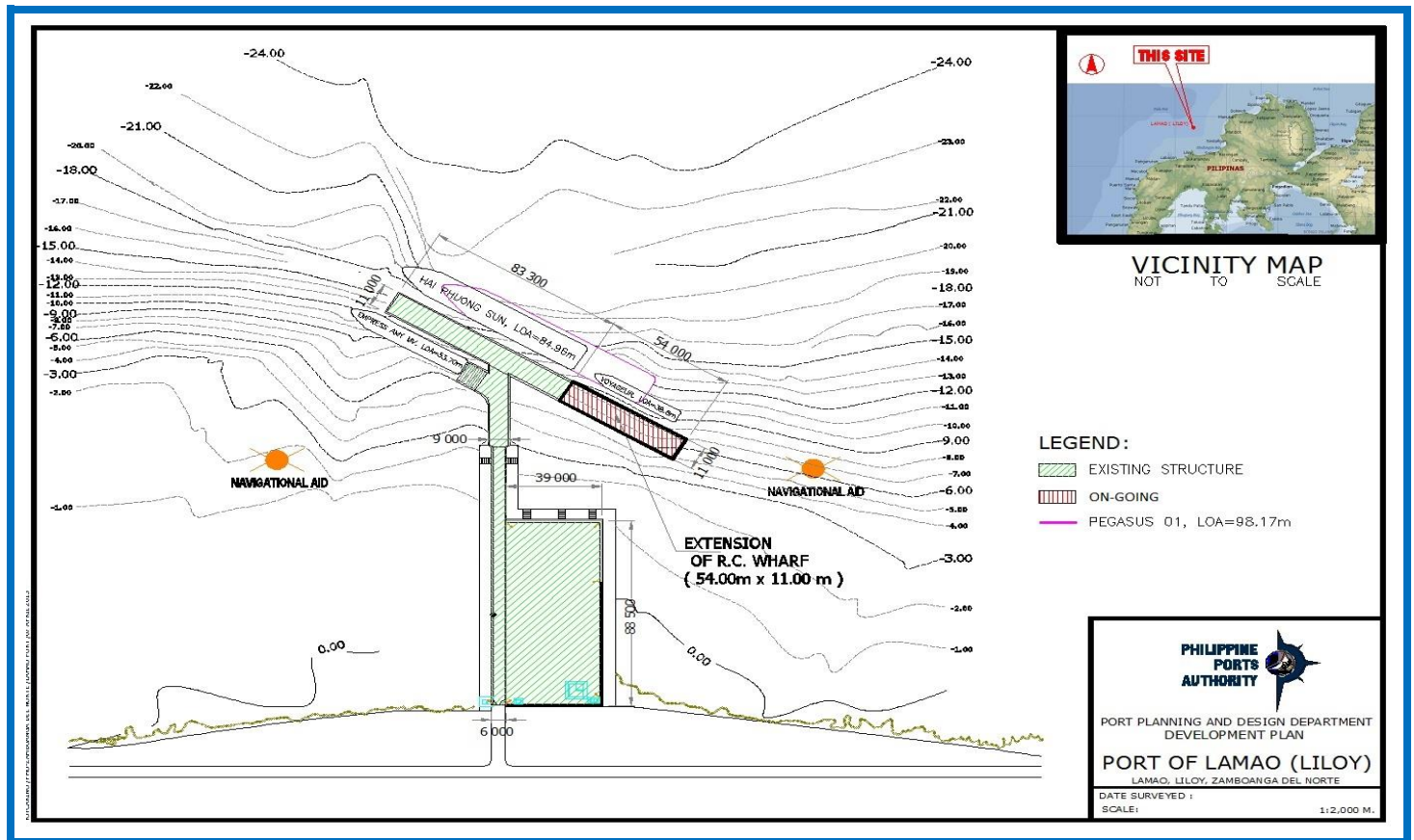
DEVELOPMENT PLAN

AFTER CONSTRUCTION

PROJECT BRIEF

PROJECT TITLE	: CONSTRUCTION OF R.C. WHARF EXTENSION
LOCATION	: PORT OF LILOY, LAMAO, ZAMBOANGA DEL NORTE
CONTRACTOR	: RCDG CONSTRUCTION CORPORATION
SCOPE OF WORK	: A. CONSTRUCTION OF RC WHARF EXTENSION (AREA = 594 SQ.M.)
DATE OF BIDDING	: 18 April 2018
DATE OF AWARD	: 23 May 2018
DATE OF NOTICE TO PROCEED	: 01 August 2018
CONTRACT DURATION	: 300 <i>calendar days</i>
APPROVED BUDGET AMOUNT	: ₱63,789,567.78
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: ₱62,350,758.84
RECAPITULATION	: (896,642.85) - Covering the variance of the pre-determined quantities indicated in the BOQ as bid, as against the actual quantities measured after the completion of the project.
REVISED CONTRACT AMOUNT (Final Revision)	: ₱61,454,115.99
EFFECTIVITY DATE	: 02 August 2018
ORIGINAL EXPIRY DATE	: 28 May 2019
TIME EXTENSION NO. 1	: 53 <i>calendar days</i> Covering the delays brought about by unworkable bad weather and rough sea conditions from 21 January 2019 to 25 May 2019
REVISED EXPIRY DATE (First Revision)	: 20 July 2019
TIME EXTENSION NO. 2	: 42 <i>calendar days</i> Covering the delay due to unworkable weather conditions from May 2019 to July 2019.
LATEST REVISED EXPIRY DATE (Second Revision)	: 31 August 2019
PROJECT STATUS	: - Completed on 27 May 2020.
REMARKS	: - Recapitulation with time extension was approved on 10 March 2021.

CONSTRUCTION OF R.C. WHARF EXTENSION PORT OF LILOY, LAMAO, ZAMBOANGA DEL NORTE



DEVELOPMENT PLAN

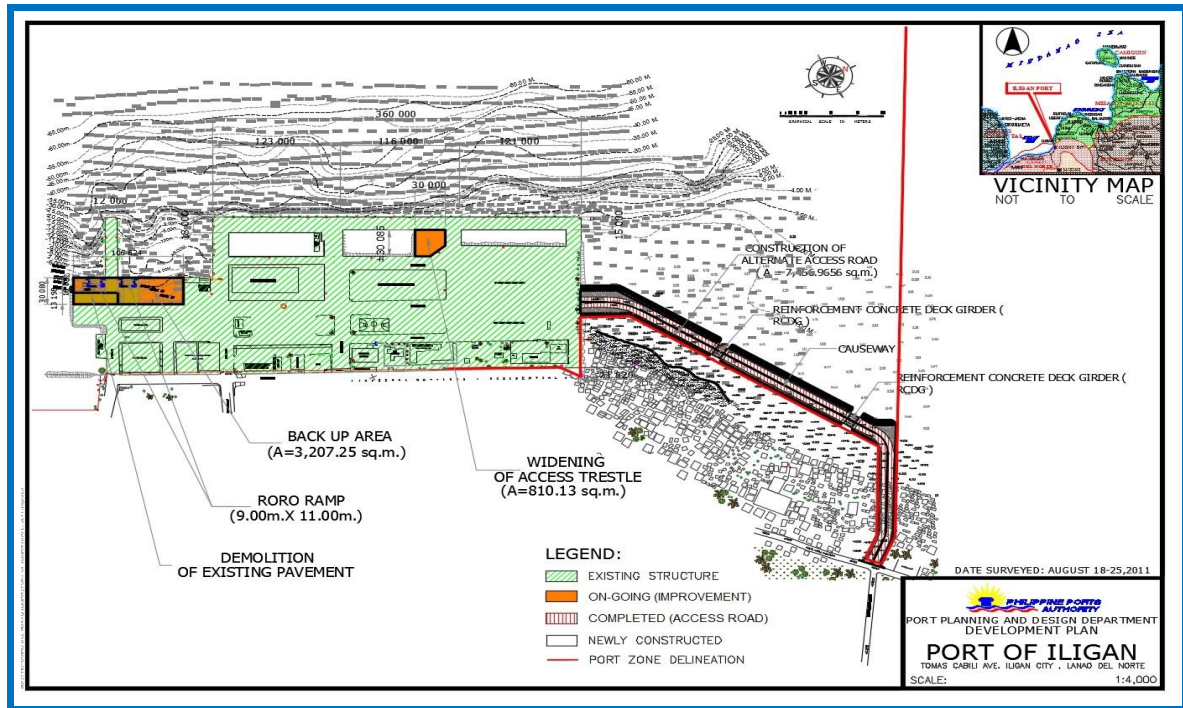


AFTER CONSTRUCTION

PROJECT BRIEF

PROJECT TITLE	:	ILIGAN PORT IMPROVEMENT PROJECT
LOCATION	:	PORT OF ILIGAN CITY, ILIGAN CITY, LANA DEL NORTE
CONTRACTOR	:	MAMSAR CONST. & INDUSTRIAL CORP.
SCOPE OF WORK	:	A. WIDENING OF ACCESS TRESTLE (AREA = 810.13 SQ.M.) B. CONSTRUCTION OF BACK-UP AREA WITH RORO RAMP ON FILL (AREA = 376.07 SQ.M.)
DATE OF BIDDING	:	11 December 2017
DATE OF AWARD	:	29 December 2017
DATE OF NOTICE TO PROCEED	:	22 February 2018
CONTRACT DURATION	:	420 <i>calendar days</i>
APPROVED BUDGET AMOUNT	:	₱125,027,231.55
SOURCE OF FUNDS	:	PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	:	PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	:	₱123,988,867.00
RECAPITULATION	:	(1,718,251.57) - Covering the variance of the pre-determined quantities indicated in the BOQ as bid, as against the actual quantities measured after the completion of the project.
REVISED CONTRACT AMOUNT (Final Revision)	:	₱122,270,615.43
EFFECTIVITY DATE	:	28 February 2018
ORIGINAL EXPIRY DATE	:	23 April 2019
TIME EXTENSION NO. 1	:	60 <i>calendar days</i> Covering the unworkable days caused by bad weather and rough sea condition for the period from 01 March 2018 to 15 December 2018.
REVISED EXPIRY DATE (First Revision)	:	22 June 2019
TIME EXTENSION NO. 2 / TIME ADJUSTMENT NO. 2	:	171 <i>calendar days</i> Covering the delays incurred by the project brought about by the execution of phasing of works brought about by busy port operations.
REVISED EXPIRY DATE (Second Revision)	:	10 December 2019
TIME EXTENSION NO. 3	:	119 <i>calendar days</i> Covering the delays brought by the unworkable days caused by bad weather/rough sea conditions for the period of January 1, 2019 to December 10, 2019.
REVISED EXPIRY DATE (Third Revision)	:	07 April 2020
TIME EXTENSION NO. 4 / TIME ADJUSTMENT NO. 4	:	255 <i>calendar days</i> Covering the delays due to bad weather conditions from the period 11 Dec 2019 to 16 March 2020 and due to issuance of Suspension Order from the period 17 March to 30 Sept 2020 caused by COVID-19 crisis.
REVISED EXPIRY DATE (Fourth Revision)	:	18 December 2020.
PROJECT STATUS	:	- Completed on 25 November 2020
REMARKS:	:	

ILIGAN PORT IMPROVEMENT PROJECT PORT OF ILIGAN CITY, ILIGAN CITY, LANAOS DEL NORTE



DEVELOPMENT PLAN



AFTER CONSTRUCTION

PROJECT BRIEF

PROJECT TITLE	: CANTILAN PORT EXPANSION PROJECT
LOCATION	: BRGY. CONSUELO, CANTILAN, SURIGAO DEL SUR
CONTRACTOR	: EQUI-PARCO CONSTRUCTION CO.
SCOPE OF WORK	: A. CONSTRUCTION OF RC WHARF (AREA = 1,044.00 SQ.M.) B. CONSTRUCTION OF BACK-UP AREA (AREA = 5,676 SQ.M.) C. PORT LIGHTING SYSTEM
DATE OF BIDDING	: 21 May 2018
DATE OF AWARD	: 08 June 2018
DATE OF NOTICE TO PROCEED	: 30 August 2018
CONTRACT DURATION	: 450 calendar days
APPROVED BUDGET AMOUNT	: ₱198,489,483.35
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: ₱196,518,314.00
EFFECTIVITY DATE	: 04 September 2018
ORIGINAL EXPIRY DATE	: 27 November 2019
VARIATION ORDER NO. 1 (Change Order/Extra Work Order No.1)	: ₱14,286,175.00 Covering the quantity adjustments on some of the original scopes of work and introduction of new work items as called for by the approved plans/drawings for the reconstruction/widening of the existing RoRo ramp.
REVISED CONTRACT AMOUNT (First Revision)	: ₱210,804,489.00
RECAPITULATION	: 1,091,268.23 - Covering the variance of the pre-determined quantities indicated in the BOQ as bid, as against the actual quantities measured after the completion of the project.
REVISED CONTRACT AMOUNT (Final Revision)	: ₱211,895,757.23
TIME EXTENSION NO. 1	: 121 calendar days Covering the delays incurred by the project brought about by the unworkable bad weather/rough sea conditions for the period 04 September 2018 to 27 November 2019.
REVISED EXPIRY DATE (First Revision)	: 27 March 2020
TIME EXTENSION NO. 2	: 97 calendar days Due to Variation Order No. 1

REVISED EXPIRY DATE : **02 July 2020**

(Second Revision)

TIME EXTENSION NO. 3 : **118 calendar days**

TIME ADJUSTMENT NO. 3

Covering the unworkable days due to weather disturbances from December 2019 to June 2020 and the time frame of the suspended period in light of COVID-19 pandemic.

LATEST REVISED EXPIRY DATE : **28 October 2020**

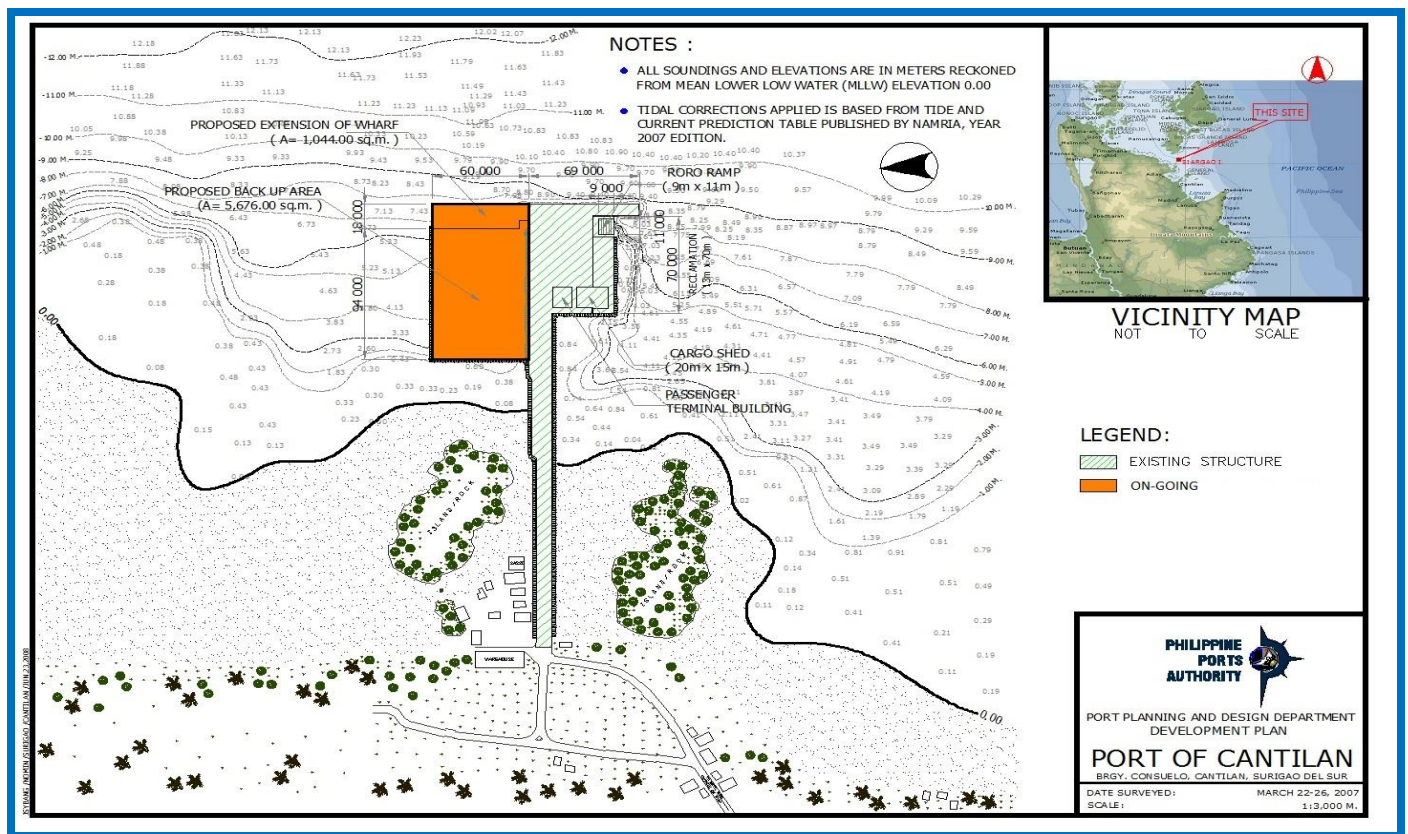
(Third Revision)

PROJECT STATUS : - Completed on 25 September 2020.

REMARKS

: - As-built plans was approved on 29 January 2021 and Recapitulation was approved on 26 May 2021.

CANTILLAN PORT EXPANSION PROJECT BRGY. CONSUELO, CANTILAN, SURIGAO DEL SUR



DEVELOPMENT PLAN



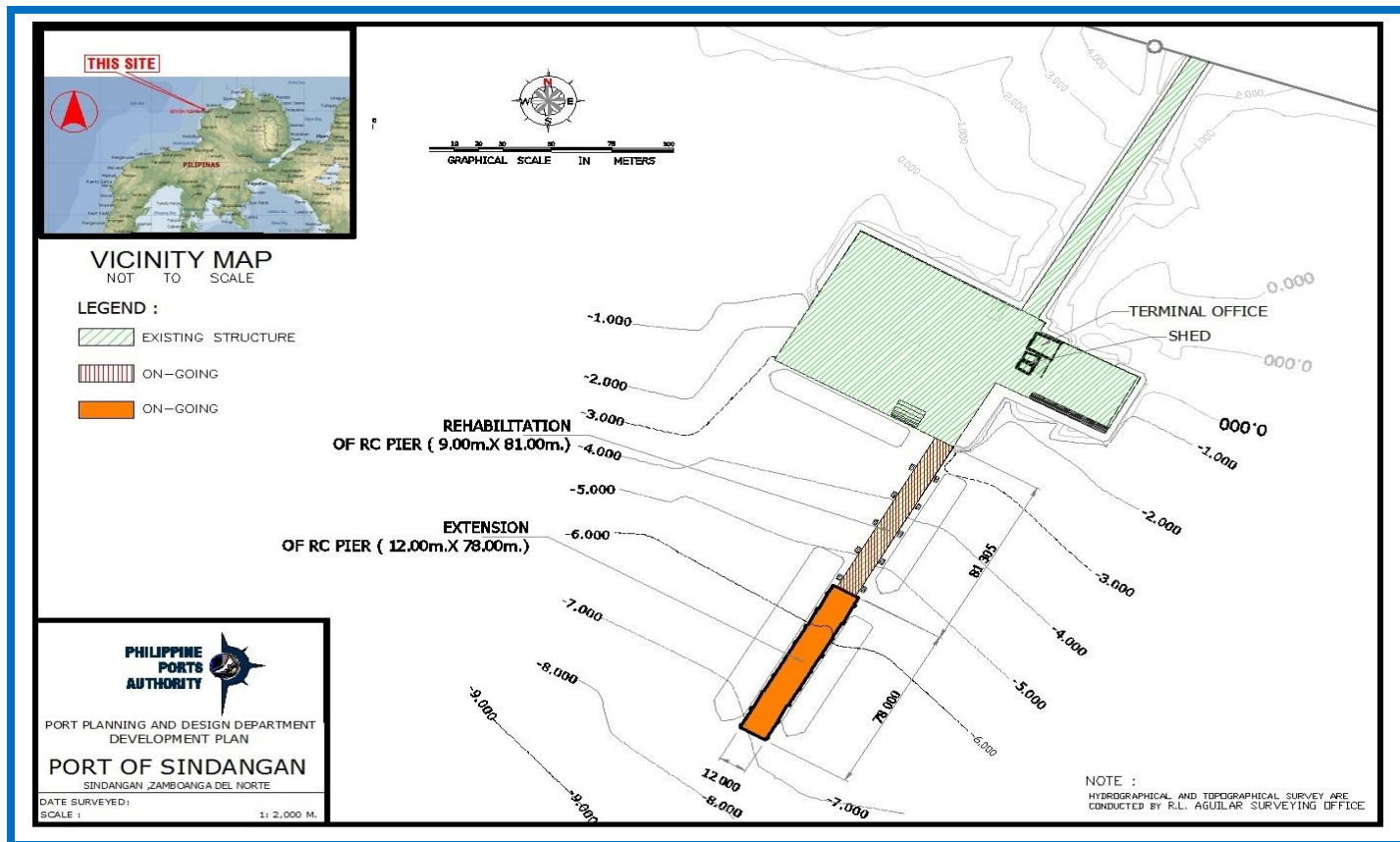


AFTER CONSTRUCTION

PROJECT BRIEF

PROJECT TITLE	: EXTENSION OF R.C. PIER
LOCATION	: PORT OF SINDANGAN, ZAMBOANGA DEL NORTE
CONTRACTOR	: VICENTE T. LAO CONSTRUCTION
SCOPE OF WORK	: A. EXTENSION OF R.C. PIER
DATE OF BIDDING	: 14 September 2018
DATE OF AWARD	: 4 October 2018
DATE OF NOTICE TO PROCEED	: 14 January 2019
CONTRACT DURATION	: 360 <i>calendar days</i>
APPROVED BUDGET AMOUNT	: ₱67,542,516.83
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: ₱66,378,098.05
VARIATION ORDER NO. 1 (Change Order No. 1/ Extra Work Order No. 1)	: ₱0.00 Covering the quantity adjustments/deletion of some of the original items of work and inclusion of new items as called for by the approved revised plans/drawings brought about by the use of steel pipe piles(SPP) in lieu of the originally designed PSC piles and construction methodology from cast-in-situ construction to pre-cast beams/slabs was approved on 12 November 2019.
REVISED CONTRACT AMOUNT (First Revision)	: ₱66,378,098.05
EFFECTIVITY DATE	: 5 February 2019
ORIGINAL EXPIRY DATE	: 30 January 2020
TIME ADJUSTMENT NO.1/ TIME EXTENSION NO. 1	: 82 <i>calendar days</i> Covering the delays incurred by the project brought about by the weather disturbances and due to issuance of Suspension Order.
REVISED EXPIRY DATE (First Revision)	: 21 April 2020
PROJECT STATUS	: - Completed as of 15 January 2021
REMARKS	: - Recapitulation with time extension due to rough sea condition and restrictions on Community Quarantine was approved on 23 December 2021.

EXTENSION OF R.C. PIER PORT OF SINDANGAN, ZAMBOANGA DEL NORTE



DEVELOPMENT PLAN



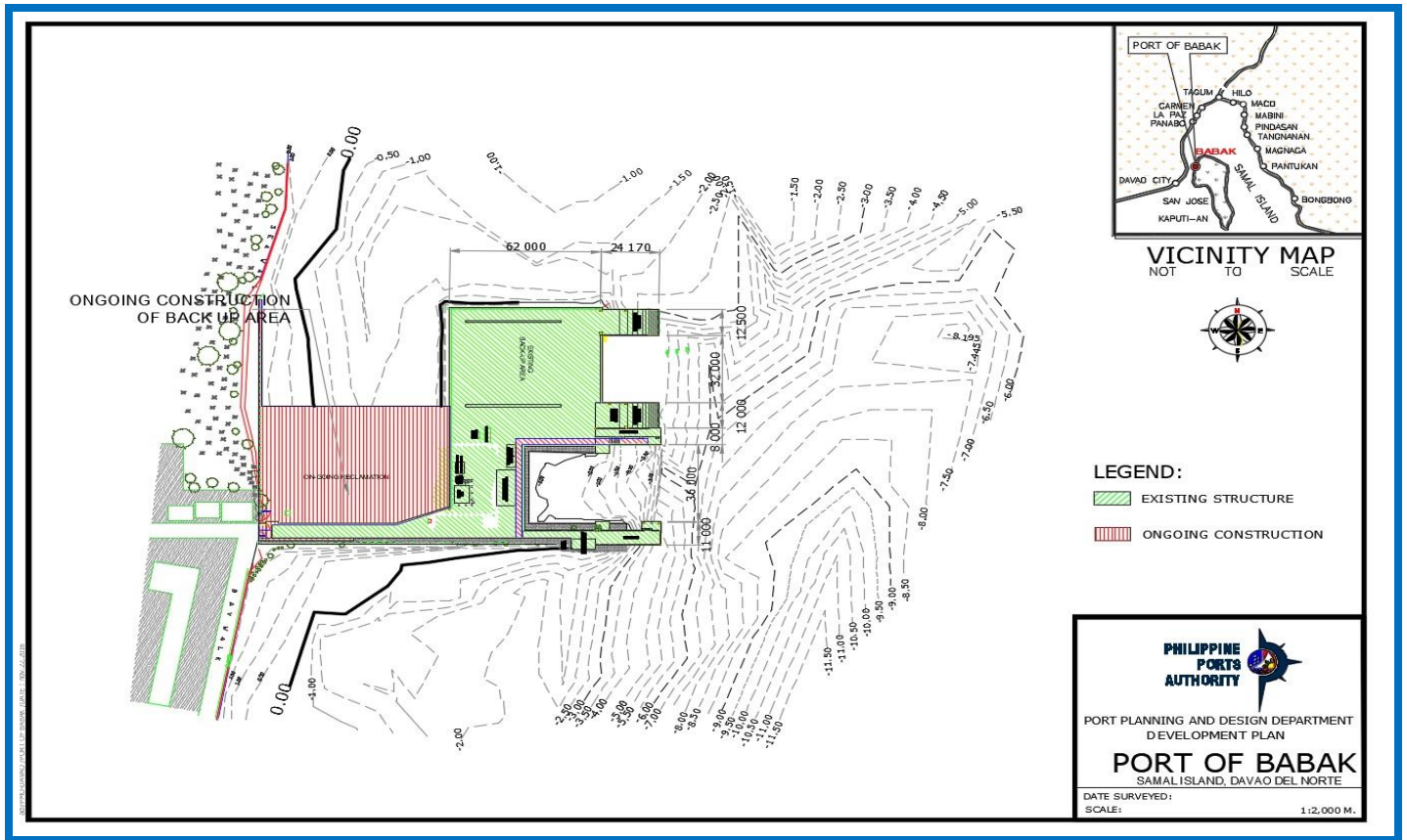
AFTER CONSTRUCTION

PROJECT BRIEF

PROJECT TITLE	:	CONSTRUCTION OF PORT OPERATIONS BUILDING
LOCATION	:	PORT OF BABAK, SAMAL, DAVAO DEL NORTE
CONTRACTOR	:	ZET CONSTRUCTION
SCOPE OF WORK	:	A. DEMOLITION & REMOVAL WORKS B. PORT OPERATIONS BUILDING
DATE OF BIDDING	:	17 April 2018
DATE OF AWARD	:	23 May 2018
DATE OF NOTICE TO PROCEED	:	20 July 2018.
CONTRACT DURATION	:	330 <i>calendar days</i>
APPROVED BUDGET AMOUNT	:	<i>₱42,744,256.77</i>
SOURCE OF FUNDS	:	PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	:	PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	:	<i>₱41,852,524.69</i>
VARIATION ORDER NO. 1 (Change Order No. 1/ Extra Work Order No. 1)	:	<i>₱3,924,317.54</i> Covering the additional works requested by PMO-Davao for the provision of substitute temporary working office to be used by the affected TMO-Babak personnel and access/alternate road to facilitate movement of vehicles/cargoes coming in/out the port.
REVISED CONTRACT AMOUNT (First Revision)	:	<i>₱45,776,842.23</i>
RECAPITULATION	:	<i>(768,922.40)</i> - Covering the variance of the pre-determined quantities indicated in the BOQ as bid, as against the actual quantities measured after the completion of the project.
REVISED CONTRACT AMOUNT (Final Revision)	:	<i>₱45,007,919.83</i>
EFFECTIVITY DATE	:	31 July 2018
ORIGINAL EXPIRY DATE	:	25 June 2019
TIME ADJUSTMENT NO. 1 / TIME EXTENSION NO. 1	:	<i>142 calendar days</i> Covering the time elapsed of the suspended period from 10 October 2018 to 28 February 2019 caused by issues and concerns; e.g. relocation of the proposed POB, provision of temporary office for the TMO-Babak personnel, demolition of existing Government offices and rerouting of service road.
REVISED EXPIRY DATE (First Revision)	:	14 November 2019

TIME EXTENSION NO. 2	: <i>148 calendar days</i> Additional contract time extension to facilitate the execution of foregoing additional works as reflected in the proposed Variation Order No. 1, delay in the demolition and weather disturbances from 02 April to 24 October 2019.
REVISED EXPIRY DATE	: 10 April 2020
TIME ADJUSTMENT NO. 2	: <i>60 calendar days</i> Covering the time elapsed of the suspended period from 17 March to 15 May 2020 due to extended Enhanced Community Quarantine (ECQ) in the specified areas and General Community Quarantine (GCQ) in other parts of the country brought by COVID-19 crisis.
REVISED EXPIRY DATE (Second Revision)	: 09 June 2020
TIME EXTENSION NO. 3/ TIME ADJUSTMENT NO. 3	: <i>109 calendar days</i> Covering the delays encountered on site due to weather disturbances from 04 November 2019 - 05 March 2020 and the extended Community Quarantine brought by COVID-19 health issues.
REVISED EXPIRY DATE (Third Revision)	: 26 September 2020
PROJECT STATUS	: - Completed on 24 December 2020
REMARKS	:

CONSTRUCTION OF PORT OPERATIONS BUILDING PORT OF BABAK, SAMAL, DAVAO DEL NORTE



DEVELOPMENT PLAN



AFTER CONSTRUCTION

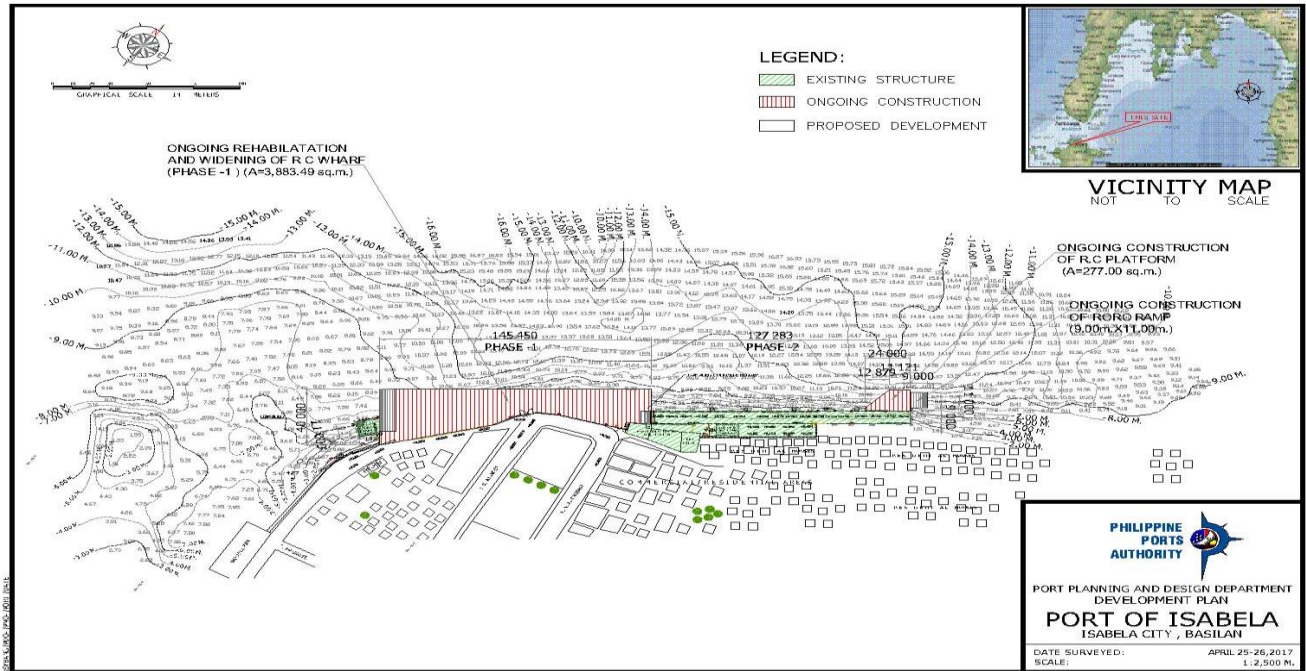
PROJECT BRIEF

PROJECT TITLE	:	ISABELA PORT IMPROVEMENT PROJECT
LOCATION	:	PORT OF ISABELA, ISABELA CITY, BASILAN
CONTRACTOR	:	F. GURREA CONSTRUCTION INC./ GRACE CONSTRUCTION CORP. - JV
SCOPE OF WORK	:	A. IMPROVEMENT OF EXISTING RC WHARF (AREA = 3,883.49 SQ.M.) B. CONSTRUCTION OF RORO RAMP AND RC PLATFORM (AREA = 376.07 SQ.M.)
DATE OF BIDDING	:	26 October 2017
DATE OF AWARD	:	24 November 2017
DATE OF NOTICE TO PROCEED	:	23 January 2018
CONTRACT DURATION	:	660 <i>calendar days</i>
APPROVED BUDGET AMOUNT	:	₱363,819,720.70
SOURCE OF FUNDS	:	PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	:	PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	:	₱361,068,041.92
VARIATION ORDER NO. 1 (Change Order No. 1/ Extra Work Order No. 1)	:	20,907,942.58 - Covering the approval of the revised plans/drawing as called for the construction of four(4) units breasting dolphin and adjustment/ deletion on some.
REVISED CONTRACT AMOUNT (First Revision)	:	₱381,975,984.50
EFFECTIVITY DATE	:	25 January 2018
ORIGINAL EXPIRY DATE	:	15 November 2019
TIME EXTENSION NO. 1	:	149 <i>calendar days</i> Covering the delays brought about by unworkable bad weather condition for the period May 2018 to July 2019.
REVISED EXPIRY DATE (First Revision)	:	12 April 2020
TIME ADJUSTMENT NO. 1	:	246 <i>calendar days</i> To facilitate the execution of the approved additional works for the construction of four (4) units breasting dolphin as reflected in the proposed Variation Order No. 1 and the time elapsed for the suspended period from 17 March to 15 May 2020 due to COVID-19 pandemic.
REVISED EXPIRY DATE (Second Revision)	:	14 December 2020

TIME EXTENSION NO. 2	<p>: 313 <i>calendar days</i></p> <p>Covering the delays caused by the unworkable weather condition and the issued suspension order due to Covid-19 pandemic and imposition of Enhance Community Quarantine (ECQ).</p>
REVISED EXPIRY DATE (Third Revision)	: 24 December 2021
TIME EXTENSION NO. 3	<p>: 220 <i>calendar days</i></p> <p>Covering the delays due to port operation, late turn-over of the entire back-up area for expansion/rehabilitation, and unworkable weather conditions from November - December 2021.</p>
REVISED EXPIRY DATE (Fourth Revision)	: 03 October 2022
PROJECT STATUS (As of 25 January 2023)	: - The project is 92.586% complete with a negative slippage of 7.414%.
REMARKS	<p>: - On-going.</p> <p>- Negative slippage was due to unworkable days and slow pacing of work by the contractor.</p> <p>- Warning letters were sent to the contractor to fast track the completion of the project.</p>

ISABELA PORT IMPROVEMENT PROJECT

PORT OF ISABELA, ISABELA CITY, BASILAN



DEVELOPMENT PLAN



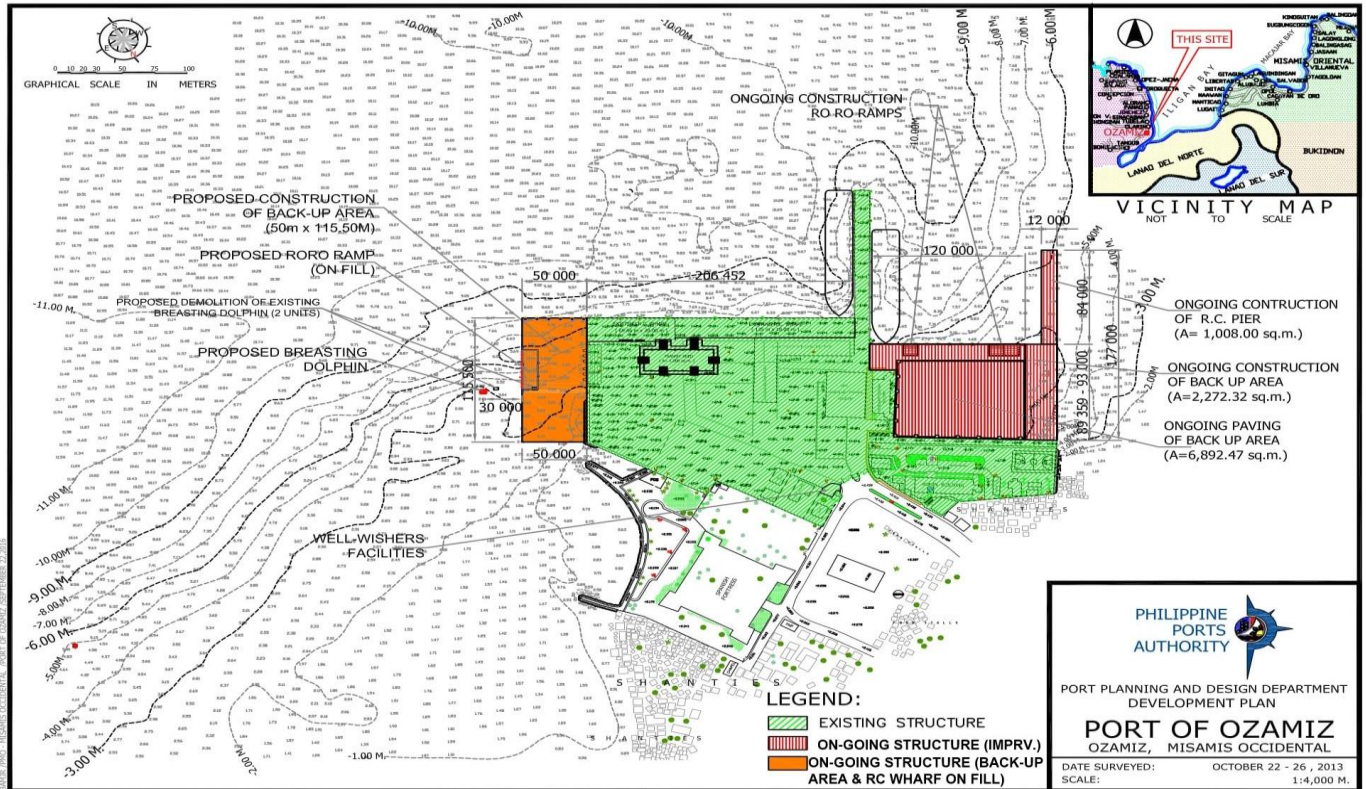
ONGOING CONSTRUCTION

PROJECT BRIEF

PROJECT TITLE	: OZAMIZ PORT IMPROVEMENT PROJECT
LOCATION	: PORT OF OZAMIZ, OZAMIZ CITY, MISAMIS OCCIDENTAL
CONTRACTOR	: GRACE CONSTRUCTION CORP.
SCOPE OF WORK	: A. CONSTRUCTION OF RC PIER (AREA = 1,008.00 SQ.M.) B. CONSTRUCTION OF BACK-UP AREA (AREA = 2,272.32 SQ.M.) C. PAVING OF EXISTING BACK UP AREA (AREA = 6,893 SQ.M.) D. PORT LIGHTING SYSTEM
DATE OF BIDDING	: 22 November 2017
DATE OF AWARD	: 19 December 2017
DATE OF NOTICE TO PROCEED	: 12 March 2018
CONTRACT DURATION	: 450 calendar days
APPROVED BUDGET AMOUNT	:
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: <i>₱177,954,409.04</i>
RECAPITULATION	: <i>1,908,659.99</i> - Covering the variance of the pre-determined quantities indicated in the BOQ as bid, as against the actual quantities measured after the completion of the project.
REVISED CONTRACT AMOUNT (Final Revision)	: <i>₱179,863,069.03</i>
EFFECTIVITY DATE	: 23 March 2018
ORIGINAL EXPIRY DATE	: 15 June 2019
TIME ADJUSTMENT NO.1/ TIME EXTENSION NO. 1	: <i>223 calendar days</i> Covering the delays brought about by unworkable days caused by weather condition and late turn-over of existing back-up area caused by busy port operations.
REVISED EXPIRY DATE (First Revision)	: 24 January 2020

TIME ADJUSTMENT NO. 2/ TIME EXTENSION NO. 2	: <i>108 calendar days</i> Due to delays caused by (a) unworkable bad weather / rough sea conditions for the period 16 June 2019 to 17 November 2019; and (b) time elapsed of the suspended period caused by the issues with Philippine Reclamation Authority (PRA) regarding reclamation projects.
REVISED EXPIRY DATE (Second Revision)	: 15 January 2021
TIME ADJUSTMENT NO. 3/ TIME EXTENSION NO. 3	: <i>54 calendar days</i> Covering the delays brought about by unworkable days caused by bad weather condition and COVID-19 pandemic/crisis from 30 September 2020 to 15 January 2021.
REVISED EXPIRY DATE (Third Revision)	: 10 March 2021
PROJECT STATUS	: - Completed as of 25 September 2021.
REMARKS:	:

OZAMIZ PORT IMPROVEMENT PROJECT **PORT OF OZAMIZ, OZAMIZ CITY, MISAMIS OCCIDENTAL**



DEVELOPMENT PLAN



AFTER CONSTRUCTION

PROJECT BRIEF

PROJECT TITLE	:	CONSTRUCTION OF CARGO SHIP PORT
LOCATION	:	PORT OF JUBANG, DAPA, SURIGAO DEL NORTE
CONTRACTOR	:	MAC BUILDER'S / ULTICON BUILDER'S INC. - JV
SCOPE OF WORK	:	A. CONSTRUCTION OF RC WHARF (AREA = 2,205.00 SQ.M.) B. CONSTRUCTION OF RC PLATFORM (AREA = 945.00 SQ.M.) C. CONSTRUCTION OF BACK-UP AREA (AREA = 7,350.00 SQ.M.) D. CONSTRUCTION OF ACCESS ROAD WITH BACK-UP AREA (AREA = 5,516.79 SQ.M.) E. PORT LIGHTING SYSTEM
DATE OF BIDDING	:	18 July 2018
DATE OF AWARD	:	08 August 2018
DATE OF NOTICE TO PROCEED	:	10 October 2018
CONTRACT DURATION	:	660 <i>calendar days</i>
APPROVED BUDGET AMOUNT	:	₱638,125,905.79
SOURCE OF FUNDS	:	PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	:	PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	:	₱636,800,105.00
VARIATION ORDER NO. 1 (Change Order No. 1/ Extra Work Order No. 1)	:	₱26,783,538.77 - Covering the adjustment in the location of the project to avoid the privately owned lot, quantity adjustment of some of the original items of work caused by variance in the seabed elevation, BOQ, original constructions plans, and approved pre-construction survey plans which are necessary for the protection, improvement, and completion of the project, and to suit actual field conditions.
REVISED CONTRACT AMOUNT (First Revision)	:	₱663,583,643.77
EFFECTIVITY DATE	:	12 November 2018
ORIGINAL EXPIRY DATE	:	01 September 2020
TIME ADJUSTMENT NO. 1	:	191 <i>calendar days</i> Covering the time elapsed of the suspended period due to right-of-way problem and necessary plan revision.
REVISED EXPIRY DATE (First Revision)	:	11 March 2021

TIME ADJUSTMENT NO. 2**: 60 calendar days**

Covering the time elapsed of the suspended period from 17 March to 15 May 2020 due to extended Enhanced Community Quarantine (ECQ) in the specified areas and General Community Quarantine (GCQ) in other parts of the country brought by COVID-19 crisis

REVISED EXPIRY DATE**: 10 May 2021**

(Second Revision)

TIME ADJUSTMENT NO. 3**: 292 calendar days**

Covering the time adjustment from 11 May 2021 to 26 February 2022 in view of the suspended period brought by Cease and Desist Order (CDO) issued by PRA.

REVISED EXPIRY DATE**: 26 February 2022**

(Third Revision)

TIME ADJUSTMENT NO. 4**: 465 calendar days**

Covering the delays brought by Suspension Orders and repair works caused by Typhoon "Odette", unworkable weather conditions from March to December 2021, and additional/new work items as detailed in the said Variation Order No. 1

REVISED EXPIRY DATE**: 06 June 2023**

(Fourth Revision)

PROJECT STATUS

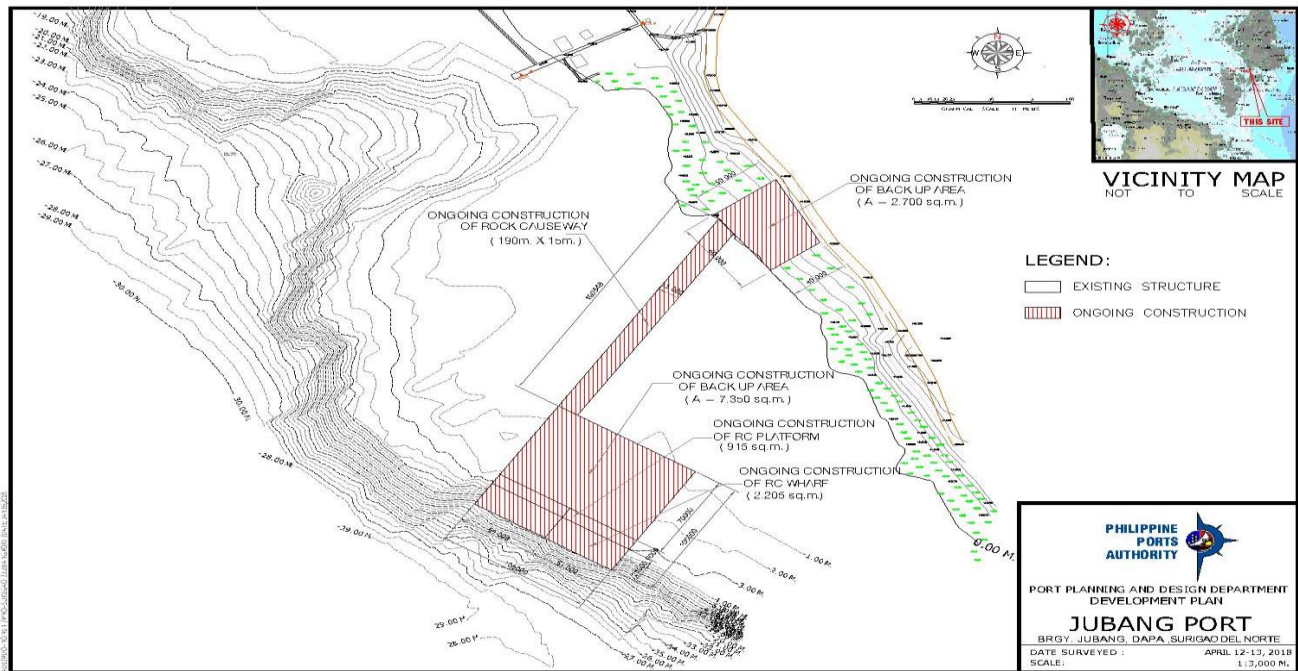
(As of 25 January 2023)

: - The project is 60.737% complete with a negative slippage of 39.263%.

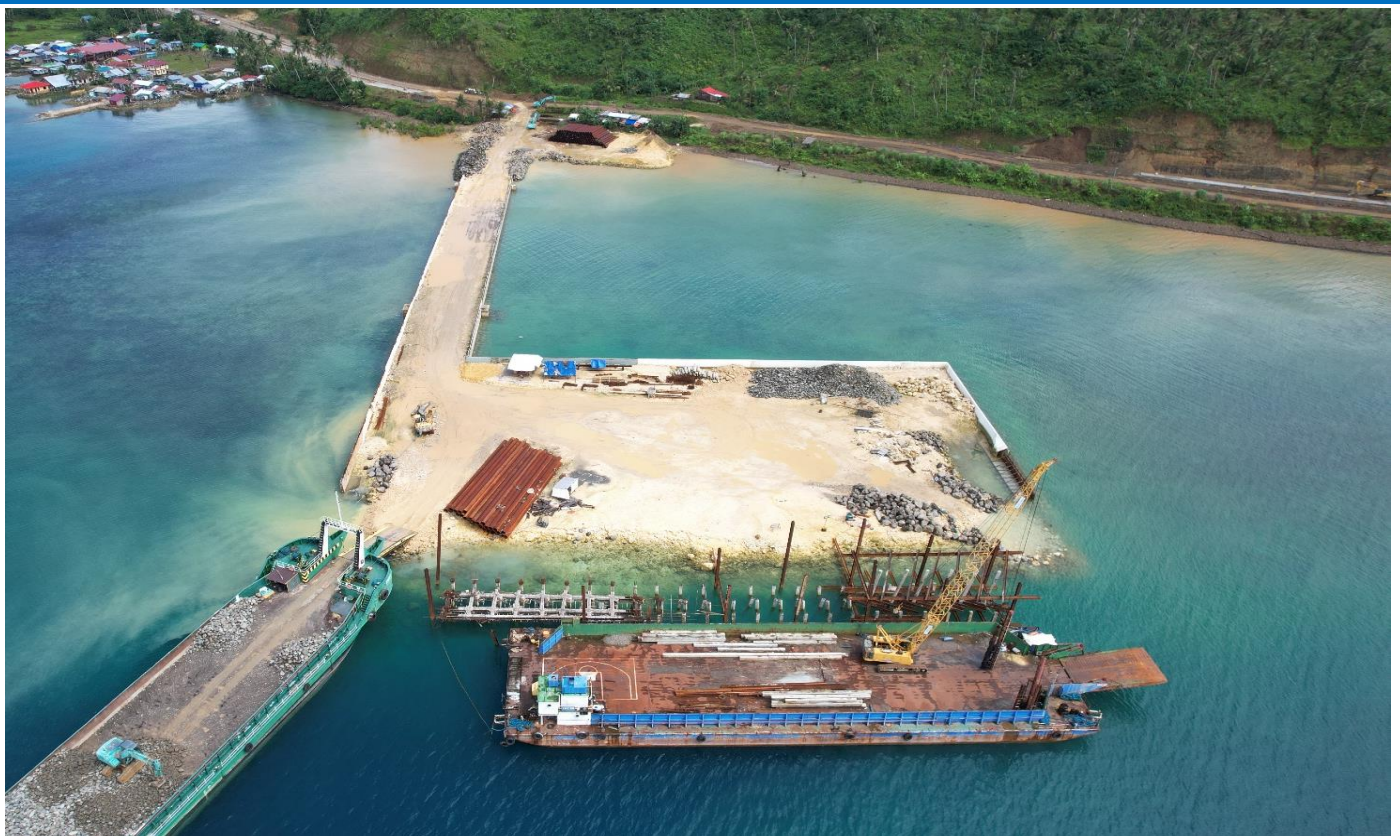
REMARKS

- : - On-going.
- Negative slippage was due to slow pile driving activity and unworkable weather condition.
 - Series of letters were issued to contractor advising to undertake drastic action to cope with the project's delay.

CONSTRUCTOIN OF CARGO SHIP PORT PORT OF JUBANG, DAPA, SURIGAO DEL NORTE



DEVELOPMENT PLAN



ONGOING CONSTRUCTION

PROJECT BRIEF

PROJECT TITLE	: CONSTRUCTION OF CRUISE SHIP PORT
LOCATION	: PORT OF JUBANG, DAPA, SURIGAO DEL NORTE
CONTRACTOR	: MAC BUILDER'S / ULTICON BUILDER, INC. - JV
SCOPE OF WORK	: A. CONSTRUCTION OF RC WHARF (AREA = 120.00m x 15.00m) B. CONSTRUCTION OF RC PLATFORM (AREA = 120.00m x 21.00m) C. CONSTRUCTION OF BACK-UP AREA (AREA = 4,800.00 SQ.M.) D. CONSTRUCTION OF ACCESS ROAD WITH BACK-UP AREA (AREA = 10,440.00 SQ.M.) E. PORT LIGHTING SYSTEM
DATE OF BIDDING	: 24 July 2018
DATE OF AWARD	: 13 August 2018
DATE OF NOTICE TO PROCEED	: 10 October 2018
CONTRACT DURATION	: 600 <i>calendar days</i>
APPROVED BUDGET AMOUNT	: ₱600,558,709.23
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: ₱598,128,007.75
VARIATION ORDER NO. 1	: 22,509,429.62 Due to the approved modified layout plan to avoid the privately owned lot which is necessary for the protection, improvement, and completion of the project, and to suit actual field conditions.
REVISED CONTRACT AMOUNT (First Revision)	: ₱620,637,437.37
EFFECTIVITY DATE	: 12 November 2018
ORIGINAL EXPIRY DATE	: 03 July 2020
TIME EXTENSION NO. 1 TIME ADJUSTMENT NO. 1	: 165 <i>calendar days</i> Covering the time elapsed of the suspended period from 18 March 2018 to 29 August 2019 due to right-of-way problem and necessary plan revision.
REVISED EXPIRY DATE (First Revision)	: 15 December 2020
TIME EXTENSION NO. 2 / TIME ADJUSTMENT NO. 2	: 60 <i>calendar days</i> Covering the time elapsed of the suspended period from 17 March to 15 May 2020 due to extended Enhanced Community Quarantine (ECQ) in the specified areas and General Community Quarantine (GCQ) in other parts of the country brought by COVID-19 crisis.
REVISED EXPIRY DATE	: 13 February 2021

(Second Revision)

**TIME EXTENSION NO. 3 /
TIME ADJUSTMENT NO. 3**

REVISED EXPIRY DATE

(Third Revision)

TIME EXTENSION NO. 4

REVISED EXPIRY DATE

(Fourth Revision)

TIME EXTENSION NO. 5

REVISED EXPIRY DATE

(Fifth Revision)

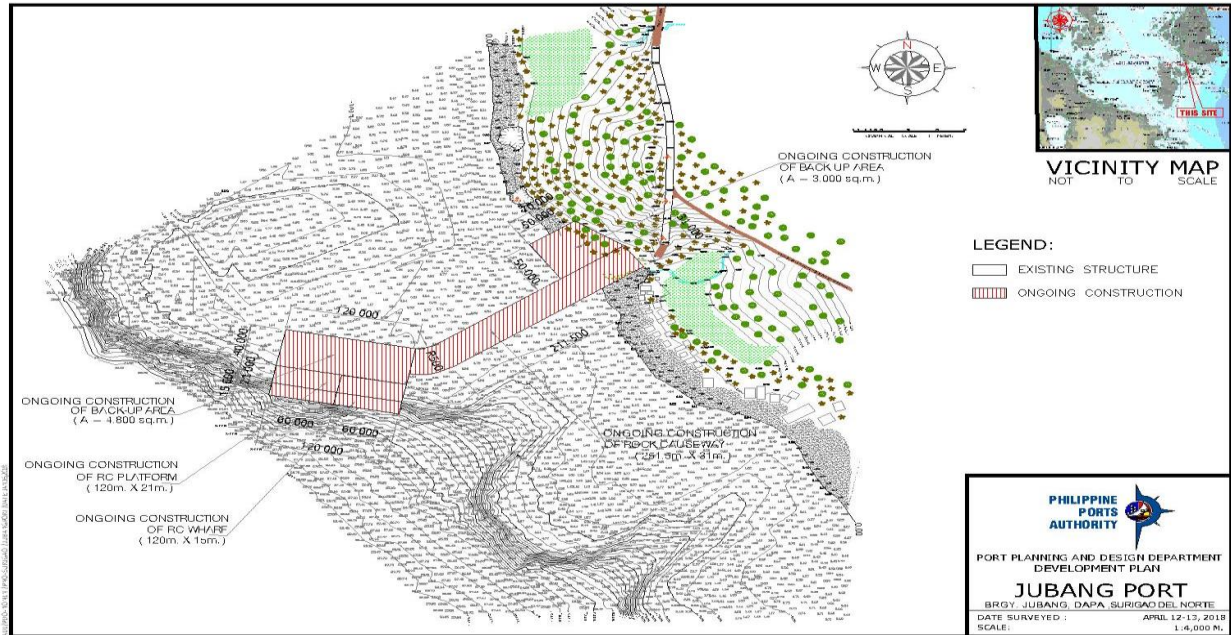
PROJECT STATUS

(As of 25 January 2023)

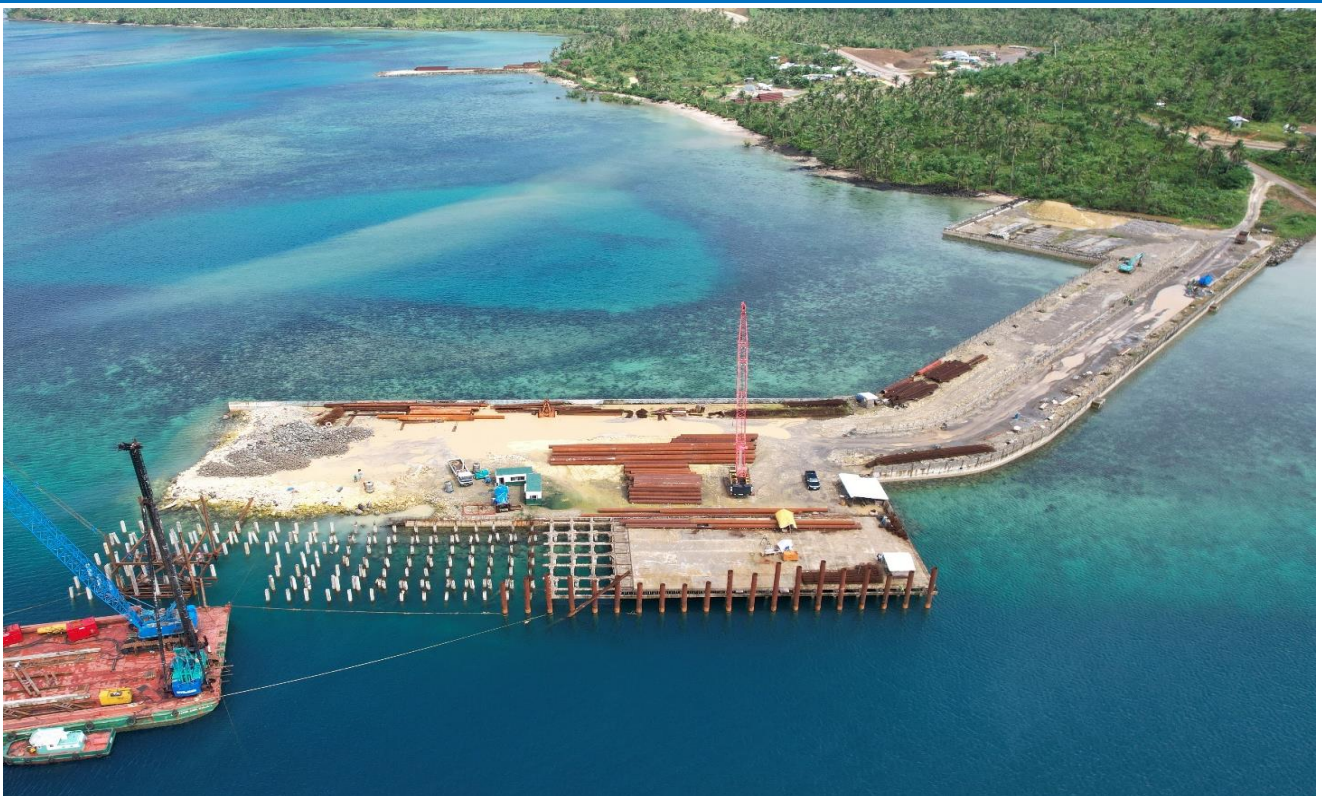
REMARKS

- : **270 calendar days**
Covering the time elapsed of the suspended period due to issue with PRA. Said time shall be reckoned on the expiry date of the project.
- : **10 November 2021**
- : **109 calendar days**
Covering the delays encountered on site due to bad weather conditions/ COVID-19 health issues of personnel from March - November 2021.
- : **27 February 2022**
- : **331 calendar days**
Covering the delays due to issuances of Suspension/Resumption Orders brought by typhoon "Odette" and time necessitated for the damages/restoration works and additional works as reflected in the proposed Variation Order No. 1
- : **24 January 2023**
- : - The project is 68.566% complete with a negative slippage of 31.434%.
- : - On-going.
- Negative slippage was due to slow pile driving activity and unworkable weather condition.
- Last and Final warning letter was issued to contractor.
- Contractor's request for time extension is under evaluation.

CONSTRUCTION OF CRUISE SHIP PORT PORT OF JUBANG, DAPA, SURIGAO DEL NORTE



DEVELOPMENT PLAN



ONGOING CONSTRUCTION

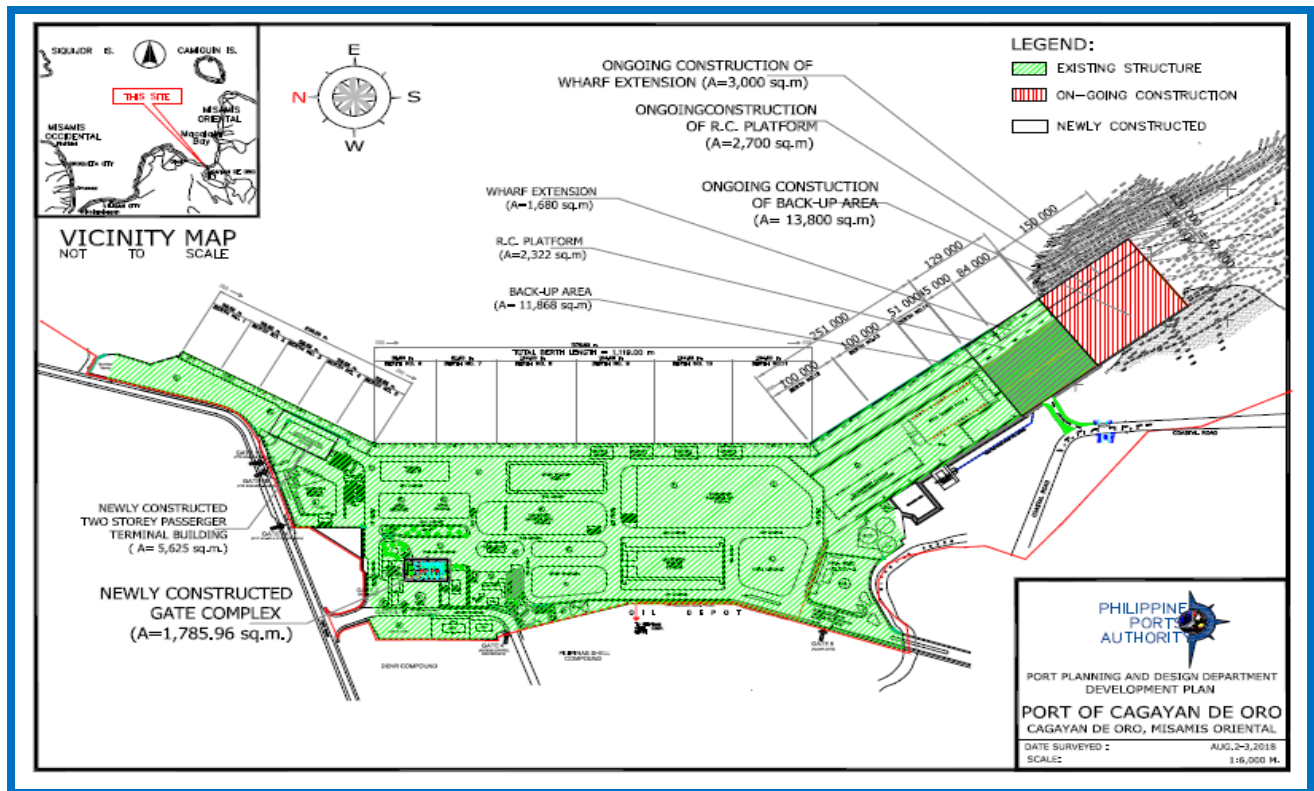
PROJECT BRIEF

PROJECT TITLE	: EXPANSION OF BACK-UP AREA AND R.C. WHARF
LOCATION	: PORT OF CAGAYAN DE ORO, CAGAYAN DE ORO MISAMIS ORIENTAL
CONTRACTOR	: UKC BUILDERS, INC.
SCOPE OF WORK	: <ul style="list-style-type: none">A. CONSTRUCTION OF BACK UP AREA (AREA = 13,800 SQ.M.)B. EXTENSION OF WHARF (AREA = 3,000 SQ.M.)C. R.C. RELIEVING PLATFORM (AREA = 2,700 SQ.M.)

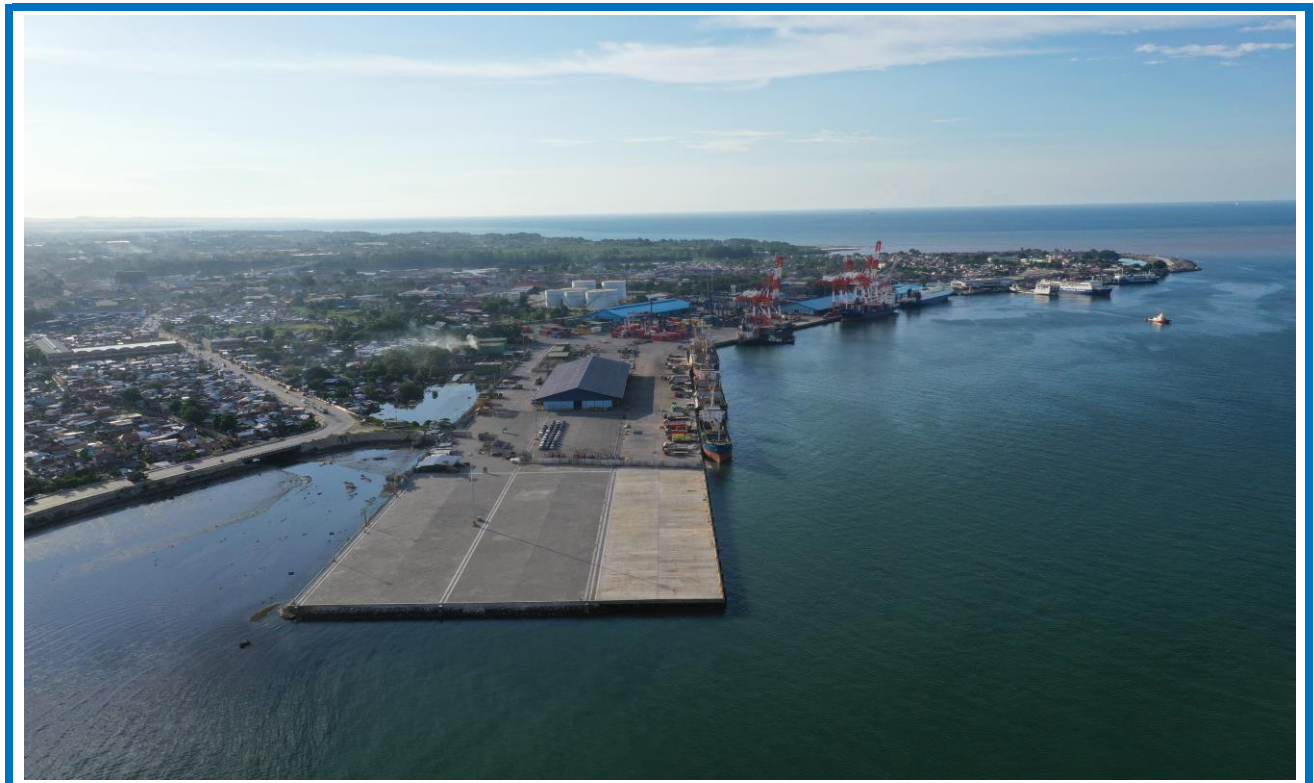
D. PORT LIGHTING SYSTEM

DATE OF BIDDING	: 30 October 2018
DATE OF AWARD	: 19 November 2018
DATE OF NOTICE TO PROCEED	: 11 February 2019
CONTRACT DURATION	: 660 <i>calendar days</i>
APPROVED BUDGET AMOUNT	: <i>₱523,195,772.85</i>
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: <i>₱521,898,767.92</i>
RECAPITULATION	: <i>₱4,663,546.09</i> - Covering the variance of the pre-determined quantities indicated in the BOQ as bid, as against the actual quantities measured after the completion of the project.
REVISED CONTRACT AMOUNT (Final Revision)	: <i>₱526,562,314.01</i>
EFFECTIVITY DATE	: 12 February 2019
ORIGINAL EXPIRY DATE	: 02 December 2020
PROJECT STATUS	: - Completed on 28 September 2020.

EXPANSION OF BACK-UP AREA AND R.C. WHARF PORT OF CAGAYAN DE ORO, CAGAYAN DE ORO, MISAMIS ORIENTAL



DEVELOPMENT PLAN

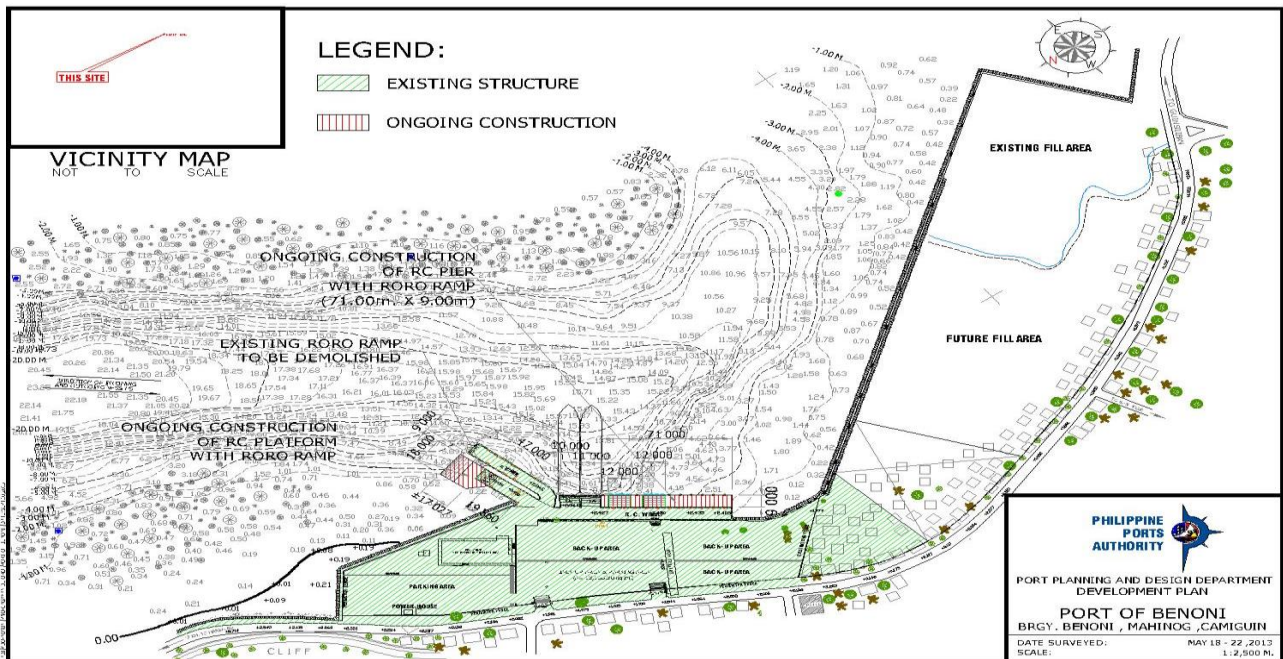


AFTER CONSTRUCTION

PROJECT BRIEF

PROJECT TITLE	: CONSTRUCTION OF RC PIER AND CONTINUOUS RORO RAMP
LOCATION	: PORT OF BENONI, MAHINOG, CAMIGUIN
CONTRACTOR	: JEJOR'S CONSTRUCTION CORP.
SCOPE OF WORK	: A. CONSTRUCTION OF RC WHARF WITH RORO RAMPS (AREA = 71m x 9m = 639.000 SQ.M.) B. CONSTRUCTION OF RC PLATFORM WITH RORO RAMP (AREA = 428.00 SQ.M.)
DATE OF BIDDING	: 07 December 2018
DATE OF AWARD	: 21 December 2018
DATE OF NOTICE TO PROCEED	: 05 March 2019
CONTRACT DURATION	: 420 calendar days
APPROVED BUDGET AMOUNT	: ₱88,922,233.49
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: ₱88,305,110.00
RECAPITULATION	: (850,361.39) - Covering the variance of the pre-determined quantities indicated in the BOQ as bid, as against the actual quantities measured after the completion of the project.
REVISED CONTRACT AMOUNT (Final Revision)	: ₱87,454,748.61
EFFECTIVITY DATE	: 11 March 2019
ORIGINAL EXPIRY DATE	: 03 May 2020
TIME EXTENSION NO. 1	: 139 calendar days Covering the time elapsed of the suspended period from 17 March to 15 June 2020 due to COVID-19 crisis and issuance of approved revised plan for the modified sideway R.C pier extension
REVISED EXPIRY DATE (First Revision)	: 19 September 2020
TIME EXTENSION NO. 2	: 109 calendar days Covering the delays due to unfavorable weather conditions from March 2019 to - September 2020 which hampered the execution and completion of the superstructure/deck slab for the proposed R.C. wharf.
LATEST REVISED EXPIRY DATE (Second Revision)	: 06 January 2021
PROJECT STATUS	: - Completed on 15 October 2020.
REMARKS	:

CONSTRUCTION OF R.C. PIER AND CONTINUOUS RORO RAMP PORT OF BENONI, MAHINOG, CAMIGUIN



DEVELOPMENT PLAN



AFTER CONSTRUCTION

PROJECT BRIEF

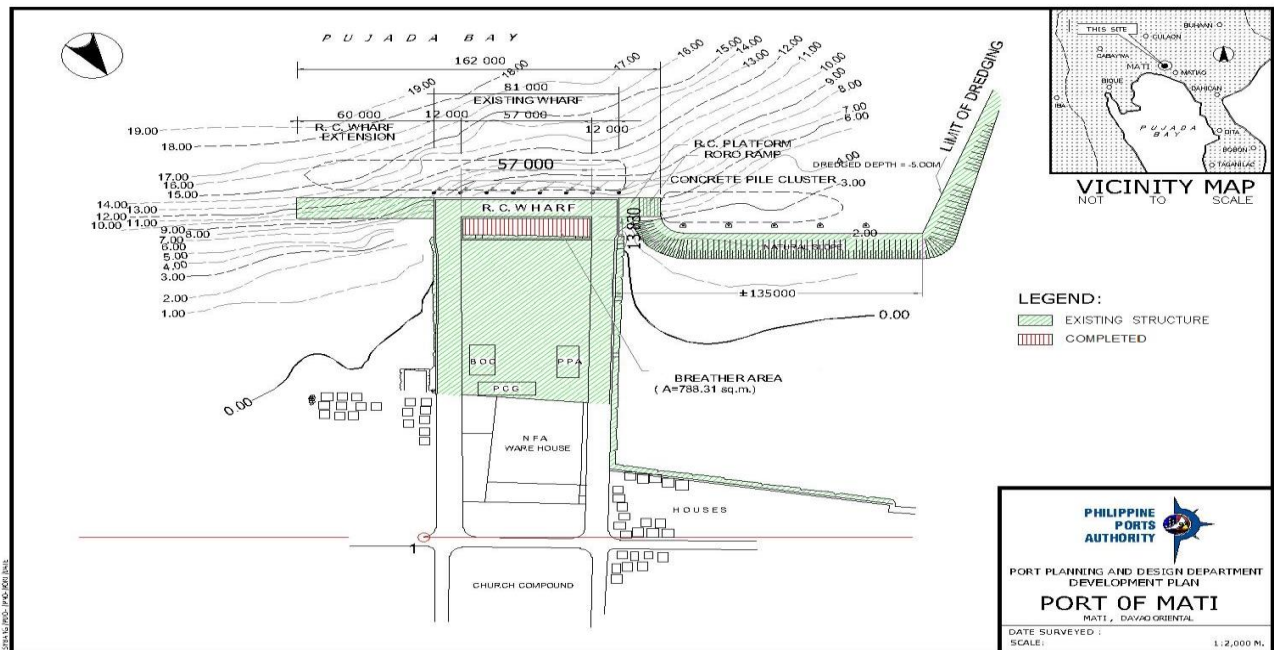
PROJECT TITLE	: DESIGN, SUPPLY AND INSTALLATION OF VRF-HVAC SYSTEM AND GENERATOR UNITS FOR THE PASSENGER TERMINAL BUILDING
LOCATION	: PORT OF CAGAYAN DE ORO, MISAMIS ORIENTAL
CONTRACTOR	: KALAYAAN ENGINEERING CO., INC./ JEJOR'S CONSTRUCTION CORPORATION - JV
SCOPE OF WORK	: A. HVAC-VRF SYSTEM AND GENERATOR SETS
DATE OF BIDDING	: 10 April 2019
DATE OF AWARD	: 16 May 2019
DATE OF NOTICE TO PROCEED	: 14 Aug 2019
CONTRACT DURATION	: 120 calendar days
APPROVED BUDGET AMOUNT	: ₱106,775,507.59
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: ₱107,141,000.00
RECAPITULATION	: (933,340.79) - Covering the variance of the pre-determined quantities indicated in the BOQ as bid, as against the actual quantities measured after the completion of the project.
REVISED CONTRACT AMOUNT (Final Revision)	: ₱106,207,659.21
EFFECTIVITY DATE	: 15 August 2019
ORIGINAL EXPIRY DATE	: 12 December 2019
PROJECT STATUS	: - Completed as of 28 December 2020.
REMARKS:	: - As-built plans was approved on 23 June 2021 and recapitulation was approved on 08 July 2021.

PROJECT BRIEF

PROJECT TITLE	:	MATI PORT IMPROVEMENT PROJECT
LOCATION	:	PORT OF MATI, MATI, DAVAO ORIENTAL
CONTRACTOR	:	MAKAPA CORPORATION/KXBG CONSTRUCTION & DEVELOPMENT CORPORATION - JV
SCOPE OF WORK	:	<div><div>A. ENCLOSURE OF BREATHER AREA (Area = 664.10 sq.m.)</div><div>B. CONSTRUCTION OF BREASTING DOLPHIN (Number = 4 sets)</div><div>C. PAVING OF EXISTING BACK-UP AREA (Area = 831.30 sq.m.)</div></div>

DATE OF BIDDING	:	18 January 2019
DATE OF AWARD	:	07 February 2019
DATE OF NOTICE TO PROCEED	:	24 April 2019
CONTRACT DURATION	:	360 calendar days
APPROVED BUDGET AMOUNT	:	₱76,932,695.36
SOURCE OF FUNDS	:	PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	:	PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	:	₱76,384,964.03
VARIATION ORDER NO. 1 (Change Order No. 1/ Extra Work Order No. 1)	:	-81,917.05 - Covering the quantity adjustment/deletion on some of the original scopes of work and introduction of new work items as called for by the approved revised plans for the adjusted back-up area, extended wharf, and deferment of breasting dolphin.
REVISED CONTRACT AMOUNT (First Revision)	:	₱76,303,046.98
RECAPITULATION	:	(307,012.25) - Covering the variance of the pre-determined quantities indicated in the BOQ as bid, as against the actual quantities measured after the completion of the project.
REVISED CONTRACT AMOUNT (Final Revision)	:	₱75,996,034.73
EFFECTIVITY DATE	:	29 April 2019
ORIGINAL EXPIRY DATE	:	22 April 2020
TIME ADJUSTMENT NO.1/ TIME EXTENSION NO. 1	:	267 calendar days - To offset the delayed in the project completion due to PRA's issues/ suspension order and additional works as reflected in the proposed Variation Order No. 1
REVISED EXPIRY DATE	:	14 January 2021
PROJECT STATUS	:	- Completed as of 13 January 2021.

MATI PORT IMPROVEMENT PROJECT PORT OF MATI, MATI, DAVAO ORIENTAL



DEVELOPMENT PLAN

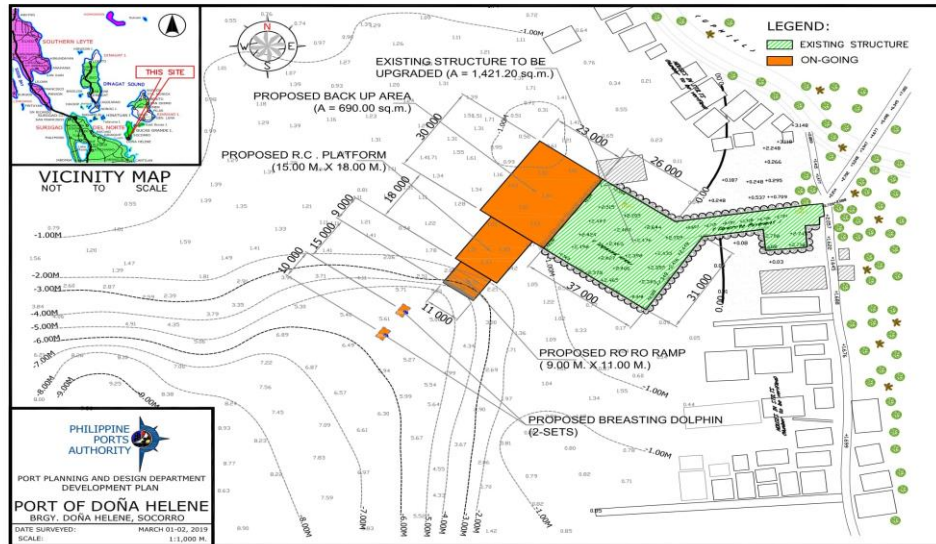


AFTER CONSTRUCTION

PROJECT BRIEF

PROJECT TITLE	: DOÑA HELENE PORT EXPANSION PROJECT
LOCATION	: PORT OF DONA HELENE, SOCORRO SURIGAO DEL NORTE
CONTRACTOR	: OCTAGON CONCRETE SOLUTIONS
SCOPE OF WORK	: <ul style="list-style-type: none">A. UPGRADING OF EXISTING BACK-UP AREA AND ROCK CAUSEWAY (AREA = 1,421.20 SQ.M.)B. CONSTRUCTION OF BACK-UP AREA (AREA = 690 SQ.M.)C. CONSTRUCTION OF RC PLATFORM AND RORO RAMP (AREA = 369 SQ.M.)D. CONSTRUCTION OF BREASTING DOLPHIN (NUMBER = 2 SETS)E. PORT LIGHTING SYSTEM
DATE OF BIDDING	: 13 June 2019
DATE OF AWARD	: 04 July 2019
DATE OF NOTICE TO PROCEED	: 24 October 2019
CONTRACT DURATION	: 360 <i>calendar days</i>
APPROVED BUDGET AMOUNT	: ₱63,757,348.81
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: ₱63,412,200.00
EFFECTIVITY DATE	: 24 October 2019
ORIGINAL EXPIRY DATE	: 17 October 2020
TIME ADJUSTMENT NO. 1 / TIME EXTENSION NO. 1	: 335 <i>calendar days</i> <ul style="list-style-type: none">- Covering the time elapsed of the suspended period from 18 November 2019 to 05 October due to Philippine Reclamation Authority (PRA) issues on legality/ownership in the implementation of reclamation projects. Time Adjustment shall be reckoned on 06 October 2020.
REVISED EXPIRY DATE (First Revision)	: 05 September 2021
TIME ADJUSTMENT NO. 2/ TIME EXTENSION NO. 2	: 214 <i>calendar days</i> <ul style="list-style-type: none">- Covering the delays/completion of the affected remaining works caused by unfavorable weather/Covid-19 health issues.
REVISED EXPIRY DATE (Second Revision)	: 07 April 2022
TIME ADJUSTMENT NO. 3/ TIME EXTENSION NO. 3	: 179 <i>calendar days</i> <ul style="list-style-type: none">- Covering the delays due to unworkable weather conditions from September - December 2021 and the suspended time frame brought by Typhoon "Odette" affecting the activities for the retaining wall, fill materials, rockworks, and superstructures.
REVISED EXPIRY DATE (Third Revision)	: 03 October 2022
PROJECT STATUS (As of 25 January 2023)	: - The project is 79.488% complete with a negative slippage of 20.512%.
REMARKS	: <ul style="list-style-type: none">- On-going.- Negative slippage was due to unworkable weather condition and slow pacing of work.- Series of warning letters were sent to the contractor to fast track the completion of the project.

DONA HELENE PORT EXPANSION PROJECT PORT OF DONA HELENE, SOCORRO SURIGAO DEL NORTE



DEVELOPMENT PLAN

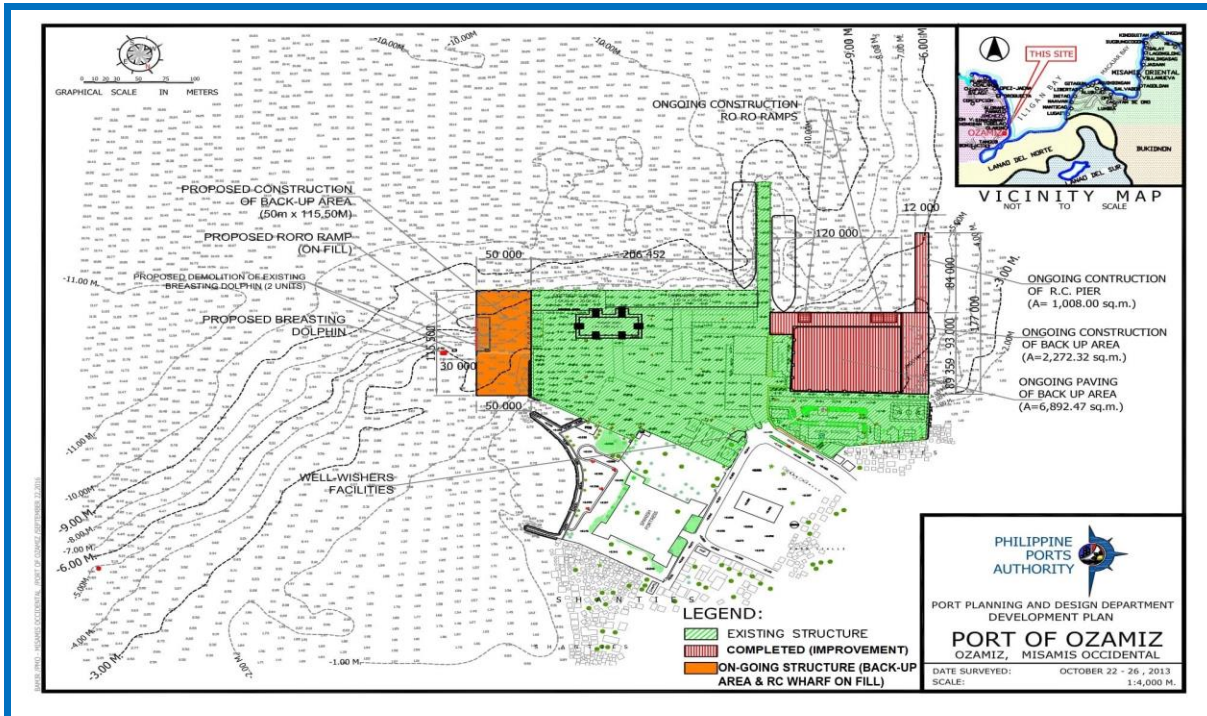


ONGOING CONSTRUCTION

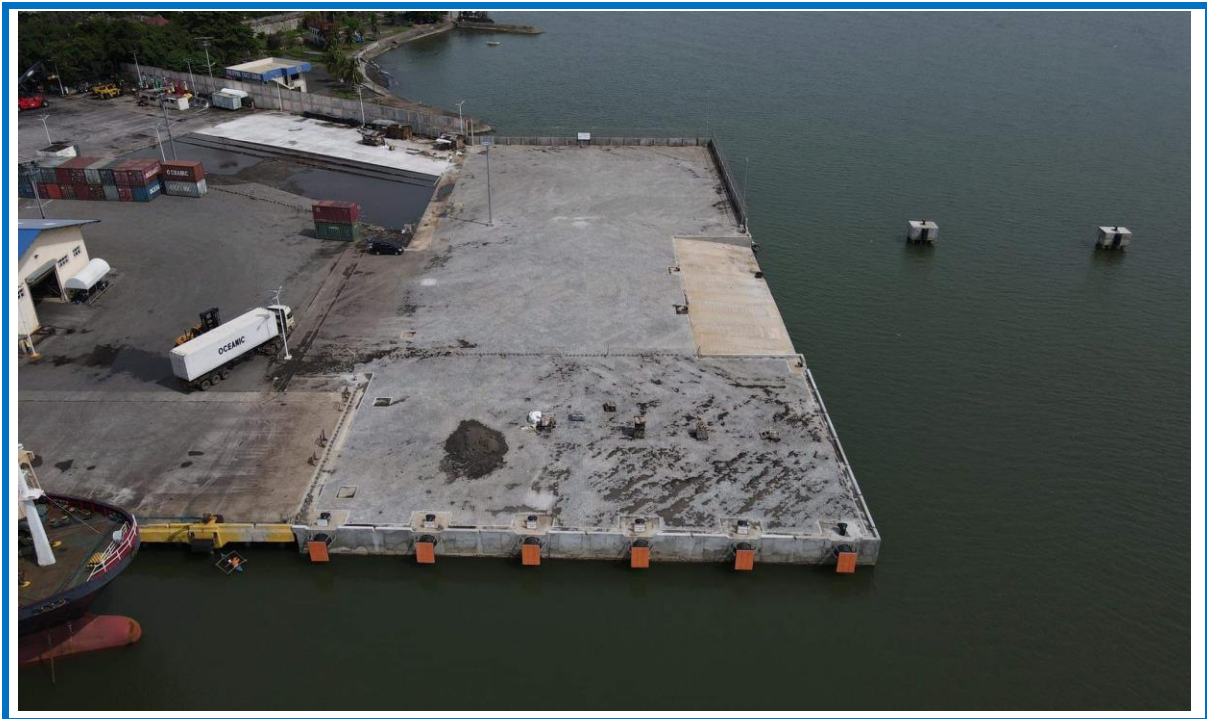
PROJECT BRIEF

PROJECT TITLE	:	CONSTRUCTION OF BACK-UP AREA AND RC WHARF ON FILL
LOCATION	:	PORT OF OZAMIZ, OZAMIZ CITY, MISAMIS OCCIDENTAL
CONTRACTOR	:	F. GURREA CONSTRUCTION, INCORPORATED/ GRACE CONSTRUCTION CORPORATION/JV
SCOPE OF WORK	:	A. CONSTRUCTION OF BACK-UP AREA (AREA = 115.50M X 50.00M = 5,775.00 SQ.M.) B. CONSTRUCTION OF BREASTING DOLPHIN (NUMBER = 1 SET) C. PORT LIGHTING SYSTEM
DATE OF BIDDING	:	13 June 2019
DATE OF AWARD	:	04 July 2019
DATE OF NOTICE TO PROCEED	:	16 September 2019
CONTRACT DURATION	:	600 <i>calendar days</i>
APPROVED BUDGET AMOUNT	:	₱324,872,239.42
SOURCE OF FUNDS	:	PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	:	PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	:	₱323,625,092.85
VARIATION ORDER NO. 1 (Change Order No. 1/ Extra Work Order No. 1)	:	4,313,861.78 - Covering the quantity adjustments of some of the original items of work and additional works as called for by the approved revised plans incorporating the requests of PMO-Misamis Occidental/Ozamiz which are necessary for the protection, improvement of the project and to suit actual field condition.
REVISED CONTRACT AMOUNT (First Revision)	:	₱327,938,954.63
EFFECTIVITY DATE	:	20 September 2019
ORIGINAL EXPIRY DATE	:	11 May 2021
TIME ADJUSTMENT NO. 1	:	436 <i>calendar days</i> Covering the delays due to issued Suspension Order from the period 18 November 2019 to 26 January 2021.
REVISED EXPIRY DATE (First Revision)	:	21 July 2022
TIME EXTENSION NO. 2	:	28 <i>calendar days</i> - Due to Variation Order No. 1
REVISED EXPIRY DATE (Second Revision)	:	18 August 2022
TIME EXTENSION NO. 3	:	106 <i>calendar days</i> Covering the delays due to unworkable bad weather condition from 27 January 2021 to 18 August 2022.
REVISED EXPIRY DATE (Third Revision)	:	02 December 2022
PROJECT STATUS (As of 25 January 2023)	:	- The project is 99.803% complete with a negative slippage of 0.197%.
REMARKS:	:	- On-going.

CONSTRUCTION OF BACK-UP AREA AND RC WHARF ON FILL PORT OF OZAMIZ, OZAMIZ CITY, MISAMIS OCCIDENTAL



DEVELOPMENT PLAN

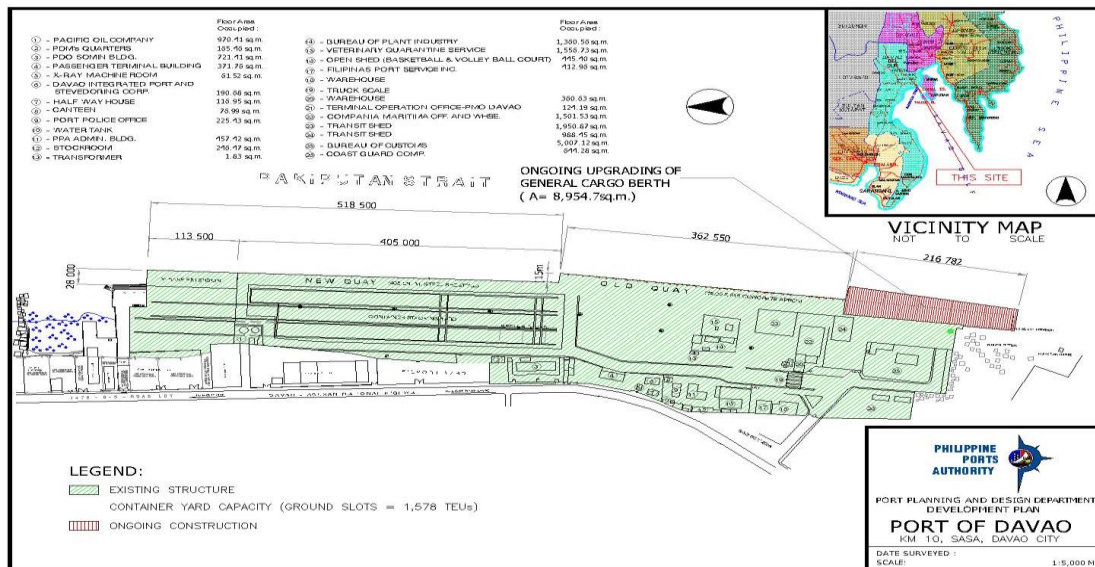


ONGOING CONSTRUCTION

PROJECT BRIEF

PROJECT TITLE	: UPGRADING OF GENERAL CARGO BERTH
LOCATION	: PORT OF DAVAO, SASA, DAVAO CITY
CONTRACTOR	: MAC BUILDER'S/ULTICON BUILDERS, INC. -JV
SCOPE OF WORK	: A. UPGRADING OF GENERAL CARGO BERTH (AREA = 8,954 SQ.M.) B. PORT LIGHTING SYSTEM
DATE OF BIDDING	: 28 January 2019
DATE OF AWARD	: 14 February 2019
DATE OF NOTICE TO PROCEED	: 30 May 2019
CONTRACT DURATION	: 720 calendar days
APPROVED BUDGET AMOUNT	: ₱885,095,592.23
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: ₱883,490,000.00
EFFECTIVITY DATE	: 30 May 2019
ORIGINAL EXPIRY DATE	: 18 May 2021
TIME ADJUSTMENT NO.1	: 299 calendar days Covering the delays caused by time elapsed of the suspended period brought about by the issues with Philippine Reclamation Authority (PRA) regarding reclamation projects and due to COVID-19 pandemic.
REVISED EXPIRY DATE	: 13 March 2022
TIME EXTENSION NO. 1	: 147 calendar days Covering the delays brought about by unworkable bad weather condition for the period May 30, 2019 to February 28, 2022 and due to unforeseen circumstances brought about by the COVID-19 pandemic.
REVISED EXPIRY DATE (First Revision)	: 07 August 2022
TIME EXTENSION NO. 2	: 59 calendar days Covering the delays due to unworkable bad weather condition for the period of 01 March 2022 to 07 August 2022.
LATEST (2) REVISED EXPIRY DATE (Second Revision)	: 05 October 2022
PROJECT STATUS (As of 25 January 2023)	: - The project is 80.388% complete with a negative slippage of 19.612%.
REMARKS	: - On-going. - Negative slippage was due to delayed delivery of construction materials, insufficient pile driving equipment and unworkable days. - Series of warning letters were sent to the contractor to undertake measures to cope with the project's delay.

UPGRADING OF GENERAL CARGO BERTH PORT OF DAVAO, SASA, DAVAO CITY



DEVELOPMENT PLAN



ONGOING CONSTRUCTION

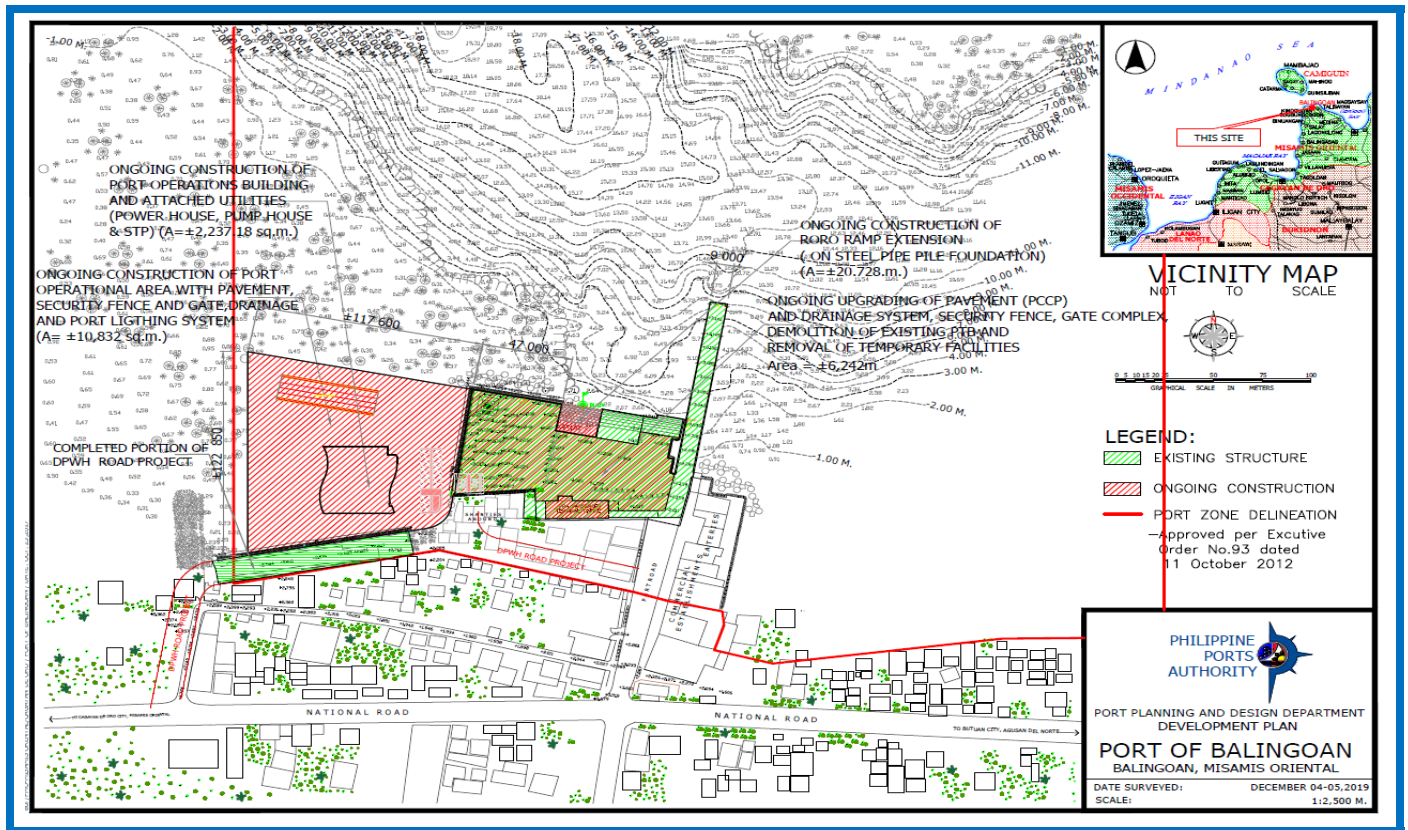
PROJECT BRIEF

PROJECT TITLE	: EXTENSION OF RC PIER AND CONST. OF BACK-UP AREA WITH RORO RAMP ON FILL
LOCATION	: PORT OF SULTAN NAGA DIMAPORO (SND) LANAO DEL NORTE
CONTRACTOR	: WTG CONSTRUCTION AND DEV'T. CORP/MINDANAO ROCK - JOINT VENTURE
SCOPE OF WORK	: A. CONSTRUCTION OF RC PIER (AREA = 540 SQ.M) B. CONSTRUCTION OF BACK-UP AREA (AREA = 2,950 SQ.M) C. UPGRADING OF EXISTING ROCK CAUSEWAY (AREA = 1,191.10 SQ.M.) D. EXTENSION OF ROCK CAUSEWAY E. PORT LIGHTING SYSTEM
DATE OF BIDDING	: 06 December 2018
DATE OF AWARD	: 21 December 2018
DATE OF NOTICE TO PROCEED	: 18 March 2019
CONTRACT DURATION	: <i>480 calendar days</i>
APPROVED BUDGET AMOUNT	: ₱205,299,409.79
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: ₱204,301,400.87
EFFECTIVITY DATE	: 26 March 2019
ORIGINAL EXPIRY DATE	: 17 July 2020
TIME ADJUSTMENT NO.1	: <i>178 calendar days</i> Covering the delays caused by the time elapsed of the suspended period brought about by the issues with Philippine Reclamation Authority (PRA) regarding reclamation projects and due to COVID-19 Pandemic.
REVISED EXPIRY DATE (First Revision)	: 23 July 2021
PROJECT STATUS	: - Completed as of 29 October 2021.
REMARKS:	: - As-built plans was approved on 04 October 2022 and Recapitulation is under preparation.

PROJECT BRIEF

PROJECT TITLE	: BALINGOAN PORT EXPANSION PROJECT
LOCATION	: PORT OF BALINGOAN, MISAMIS ORIENTAL
CONTRACTOR	: PREMIUM MEGASTRUCTURE INC.
SCOPE OF WORK	: A. UPGRADING OF EXISTING BACK-UP AREA Area = 6,242 sq.m. B. CONSTRUCTION OF NEW BACK-UP AREA Area = 10,832 sq.m. C. CONSTRUCTION OF RO-RO RAMP Area = 355.73 sq.m. D. PORT OPERATIONS BLDG., PUMPHOUSE & GATE COMPLEX
DATE OF BIDDING	: 15 December 2020
DATE OF AWARD	: 21 January 2021
DATE OF NOTICE TO PROCEED	: 23 February 2021
CONTRACT DURATION	: 660 <i>calendar days</i>
APPROVED BUDGET AMOUNT	: ₱418,169,554.41
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: ₱411,799,343.26
EFFECTIVITY DATE	: 23 February 2021
ORIGINAL EXPIRY DATE	: 14 December 2022
TIME EXTENSION NO. 1	: 192 <i>calendar days</i> Covering the delays caused by unworkable weather conditions encountered in the worksite from May 2021 - September 202 particularly the construction of the new back-up area with a Port Operations Building.
REVISED EXPIRY DATE (First Revision)	: 24 June 2023
PROJECT STATUS (As of 25 January 2023)	: - The project is 69.307% complete with a negative slippage of 6.376%.
REMARKS	: - On-going. - Negative slippage was due to unworkable weather condition.

BALINGOAN PORT EXPANSION PROJECT PORT OF BALINGOAN, MISAMIS ORIENTAL



DEVELOPMENT PLAN

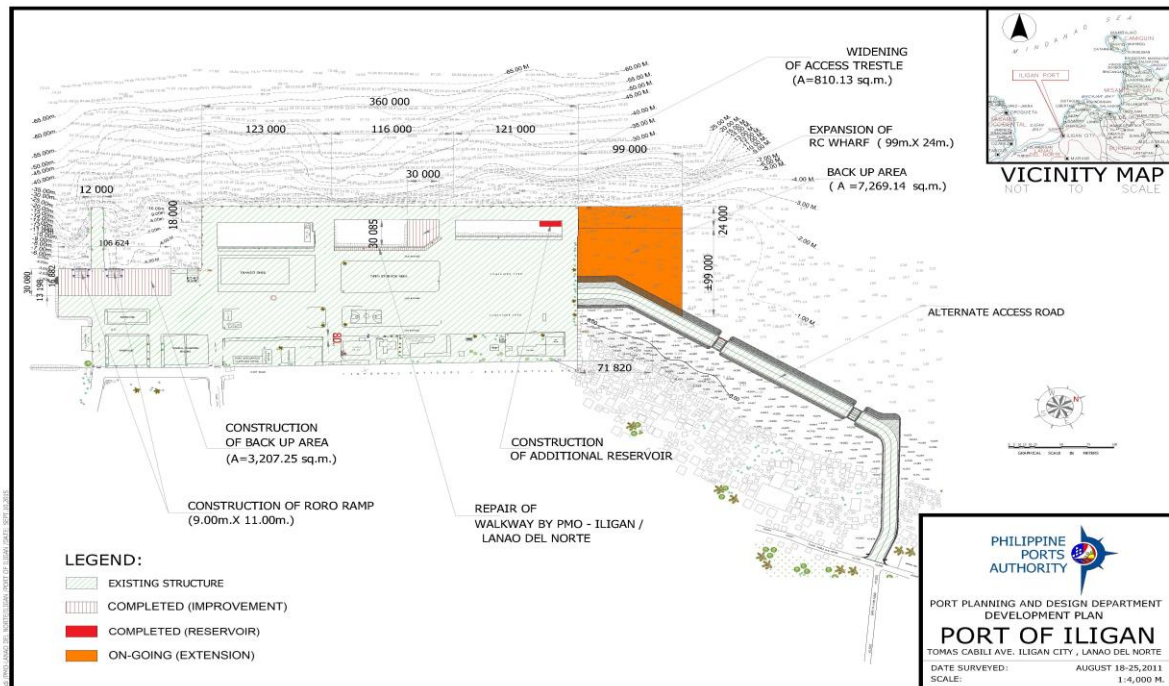


ONGOING CONSTRUCTION

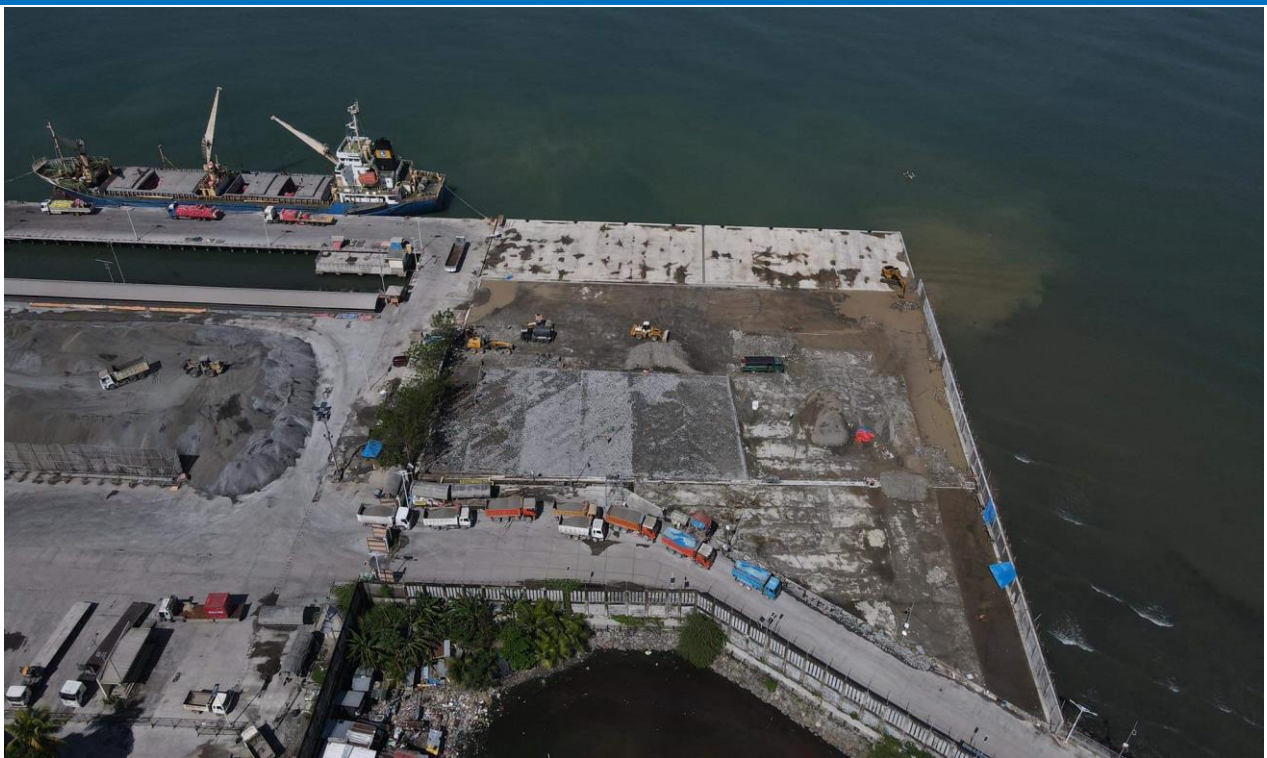
PROJECT BRIEF

PROJECT TITLE	: EXTENSION OF RC WHARF AND RECLAMATION OF BACK-UP AREA
LOCATION	: PORT OF ILIGAN, ILIGAN CITY, LANA DEL NORTE
CONTRACTOR	: MAMSAR CONSTRUCTION AND INDUSTRIAL CORPORATION
SCOPE OF WORK	: A. CONSTRUCTION OF BACK-UP AREA (AREA = 7,269.14 SQ.M.) B. CONSTRUCTION OF RC WHARF (AREA = 99m x 24m = 2,736.00 SQ.M.) C. PORT LIGHTING SYSTEM
DATE OF BIDDING	: 05 November 2019
DATE OF AWARD	: 29 November 2019
DATE OF NOTICE TO PROCEED	: 28 January 2020
CONTRACT DURATION	: 630 calendar days
APPROVED BUDGET AMOUNT	: ₱302,340,325.33
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: ₱296,289,853.15
EFFECTIVITY DATE	: 18 February 2020
ORIGINAL EXPIRY DATE	: 08 November 2021
TIME ADJUSTMENT NO. 1	: 225 calendar days Covering the time elapsed of the suspended period from 18 February 2020 to 14 October 2020 due to Philippine Reclamation Authority (PRA) issues on legality/ownership in the implementation of reclamation projects.
REVISED EXPIRY DATE (First Revision)	: 21 June 2022
TIME EXTENSION NO. 1	: 101 calendar days Covering the delays brought by unworkable bad weather condition and due to COVID-19 health issues.
REVISED EXPIRY DATE (Second Revision)	: 30 September 2022
TIME EXTENSION NO. 2	: 106 calendar days Covering the delays due to unworkable bad weather condition encountered for the period 26 February to 30 September 2022.
LATEST (3) REVISED EXPIRY DATE (Third Revision)	: 14 January 2023
PROJECT STATUS (As of 25 January 2023)	: - The project is 97.581% complete with a negative slippage of 2.419%.
REMARKS	: - On-going - Negative slippage is due to unworkable weather condition.

EXTENSION OF RC WHARF AND RECLAMATION OF BACK-UP AREA PORT OF ILIGAN, ILIGAN CITY, LANA DEL NORTE



DEVELOPMENT PLAN

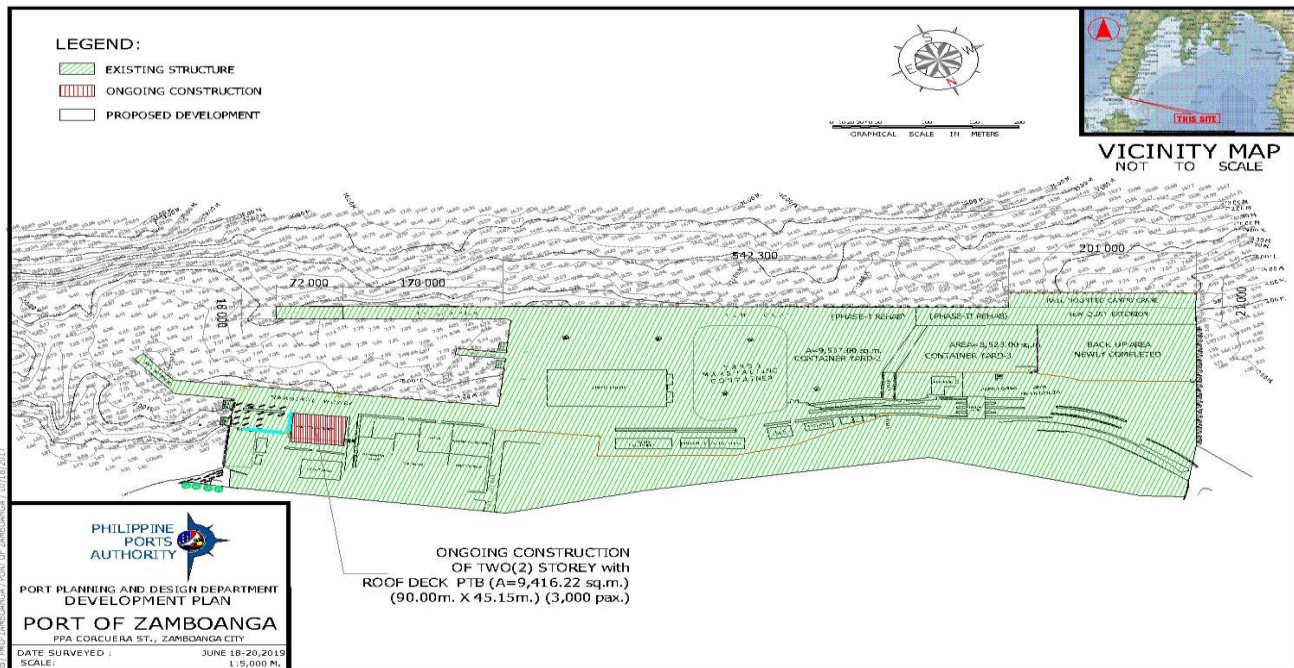


ONGOING CONSTRUCTION

PROJECT BRIEF

PROJECT TITLE	: CONSTRUCTION OF PASSENGER TERMINAL BUILDING (PTB)
LOCATION	: PORT OF ZAMBOANGA, ZAMBOANGA CITY
CONTRACTOR	: MAC BUILDERS
SCOPE OF WORK	: A. DEMOLITION AND REMOVAL WORKS B. PASSENGER TERMINAL BUILDING
DATE OF BIDDING	: 10 December 2020
DATE OF AWARD	: 21 January 2021
DATE OF NOTICE TO PROCEED	: 23 February 2021
CONTRACT DURATION	: 720 calendar days
APPROVED BUDGET AMOUNT	: ₱487,133,295.90
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: ₱485,000,086.63
EFFECTIVITY DATE	: 23 February 2021
ORIGINAL EXPIRY DATE	: 12 February 2023
PROJECT STATUS (As of 25 January 2023)	: - The project is 31.695% complete with a negative slippage of 67.043%.
REMARKS:	: - On-going. - Negative slippage was due to unworkable weather condition, late fabrication of required piles and slow pacing of work. - Final warning letter was sent to the contractor to undertake measures to cope with the project's delay.

CONSTRUCTION OF PASSENGER TERMINAL BUILDING (PTB) PORT OF ZAMBOANGA, ZAMBOANGA CITY



DEVELOPMENT PLAN



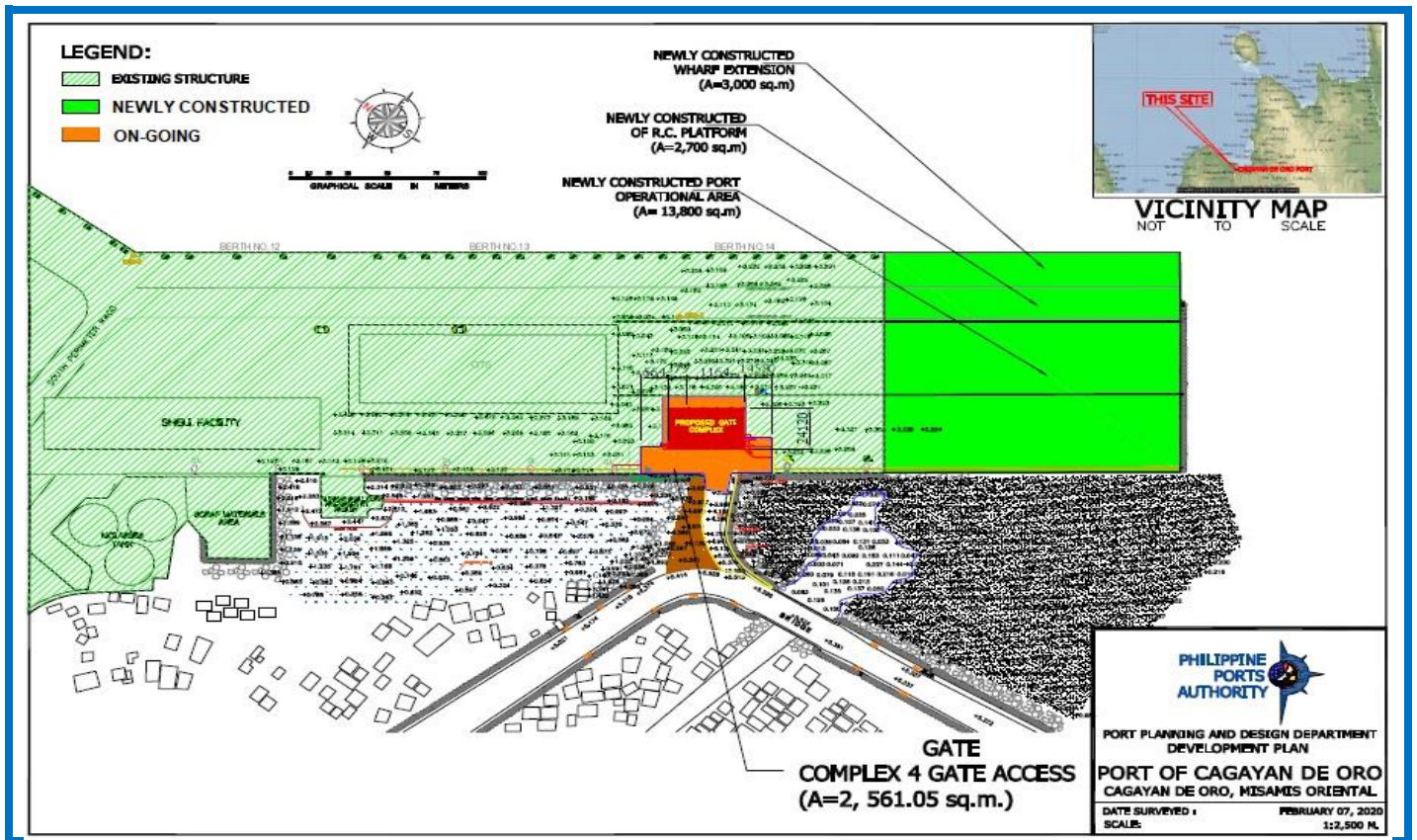
ONGOING CONSTRUCTION

PROJECT BRIEF

PROJECT TITLE	: CONSTRUCTION OF GATE COMPLEX
LOCATION	: PORT OF CAGAYAN DE ORO, CAGAYAN DE ORO MISAMIS ORIENTAL
CONTRACTOR	: JEJOR'S CONSTRUCTION CORPORATION
SCOPE OF WORK	: A. PROPOSED GATE COMPLEX
DATE OF BIDDING	: 20 October 2021
DATE OF AWARD	: 11 November 2021
DATE OF NOTICE TO PROCEED	: 27 December 2021
CONTRACT DURATION	: 300 <i>calendar days</i>
APPROVED BUDGET AMOUNT	: <i>₱55,144,384.64</i>
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: <i>₱54,761,684.64</i>
EFFECTIVITY DATE	: 28 December 2021
ORIGINAL EXPIRY DATE	: 23 October 2022
TIME EXTENSION NO. 1	: <i>75 calendar days</i> Covering the delays due to unfavorable weather conditions from January to September 2022 affecting the continuity of the gate constructions.
REVISED EXPIRY DATE	: 06 January 2023
PROJECT STATUS (As of 25 January 2023)	: - The project is 71.827% complete with a negative slippage of 28.173%.
REMARKS:	: - On-going. - Negative slippage of the project was due to unworkable weather condition. - Contractor's request for Time Extension was approved on 03 January 2023.

CONSTRUCTION OF GATE COMPLEX

PORT OF CAGAYAN DE ORO, CAGAYAN DE ORO, MISAMIS ORIENTAL



DEVELOPMENT PLAN

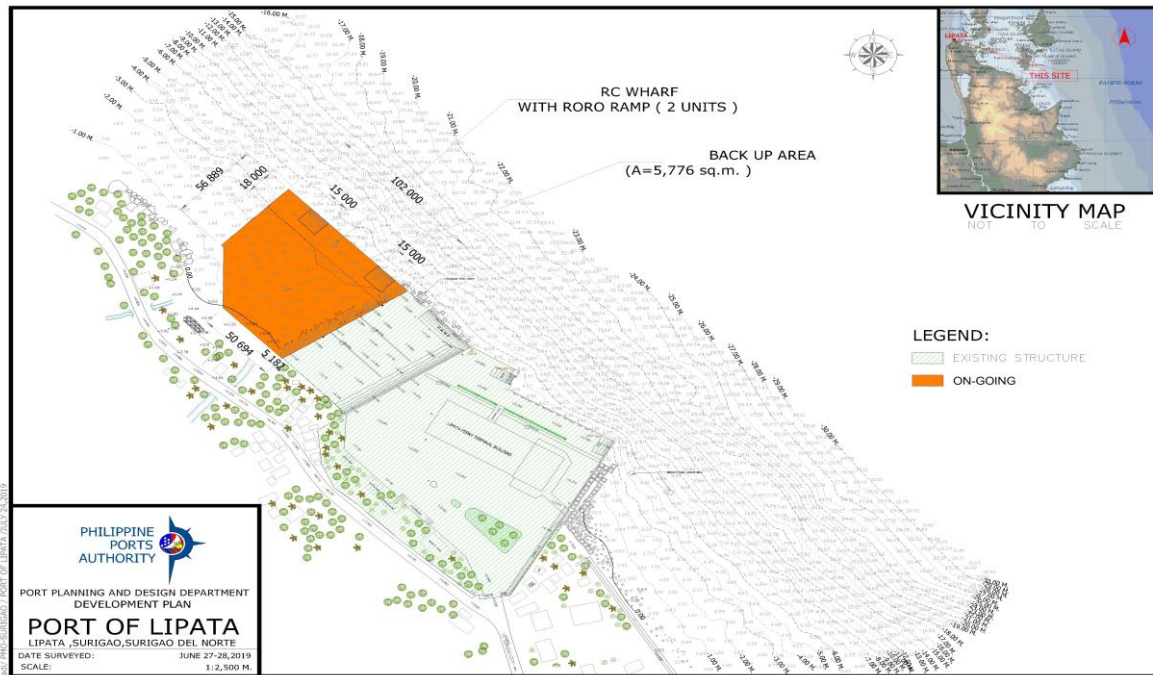


ONGOING CONSTRUCTION

PROJECT BRIEF

PROJECT TITLE	: EXPANSION OF BACK-UP AREA WITH RORO RAMP
LOCATION	: PORT OF LIPATA, SURIGAO CITY, SURIGAO DEL NORTE
CONTRACTOR	: EQUI-PARCO CONSTRUCTION COMPANY
SCOPE OF WORK	: A. CONSTRUCTION OF BACK-UP AREA (AREA = 5,766.00 SQ.M.) B. CONSTRUCTION OF RC WHARF WITH RORO RAMPS (AREA = 1,801.16 SQ.M.) C. PORT LIGHTING SYSTEM
DATE OF BIDDING	: 05 November 2019
DATE OF AWARD	: 29 November 2019
DATE OF NOTICE TO PROCEED	: 17 February 2020
CONTRACT DURATION	: 600 <i>calendar days</i>
APPROVED BUDGET AMOUNT	: ₱267,839,136.26
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: ₱253,030,720.00
VARIATION ORDER NO. 1 (Change Order No. 1/ Extra Work Order No. 1)	: ₱12,561,359.12 - Covering the additional works brought about by the approved modified RoRo ramp design (continuous ramp) and quantity adjustment on some of the original items of work due to noted discrepancy between BOQ and approved construction plans/ survey plans.
REVISED CONTRACT AMOUNT (First Revision)	: ₱265,592,079.12
EFFECTIVITY DATE	: 02 March 2020
ORIGINAL EXPIRY DATE	: 22 October 2021
TIME EXTENSION NO. 1	: 302 <i>calendar days</i>
TIME ADJUSTMENT NO. 1	- Covering the delays brought about by suspension of reclamation activities due to issues and concerns with Philippine Reclamation Activities (PRA) was approved on 23 November 2020.
REVISED EXPIRY DATE (First Revision)	: 13 May 2022
TIME ADJUSTMENT NO. 2	: 236 <i>calendar days</i> - To cover the time elapsed of the suspended period (16 December 2021 - 17 April 2022) and to cover the repair works for the damaged caused by Typhoon "Odette".
LATEST REVISED EXPIRY DATE (Second Revision)	: 04 January 2023
PROJECT STATUS (As of 25 January 2023)	: - Completed as of 30 December 2022.
REMARKS	: - As-built plans and recapitulation are under preparation.

EXPANSION OF BACK-UP AREA WITH RORO RAMP PORT OF LIPATA, SURIGAO CITY, SURIGAO DEL NORTE



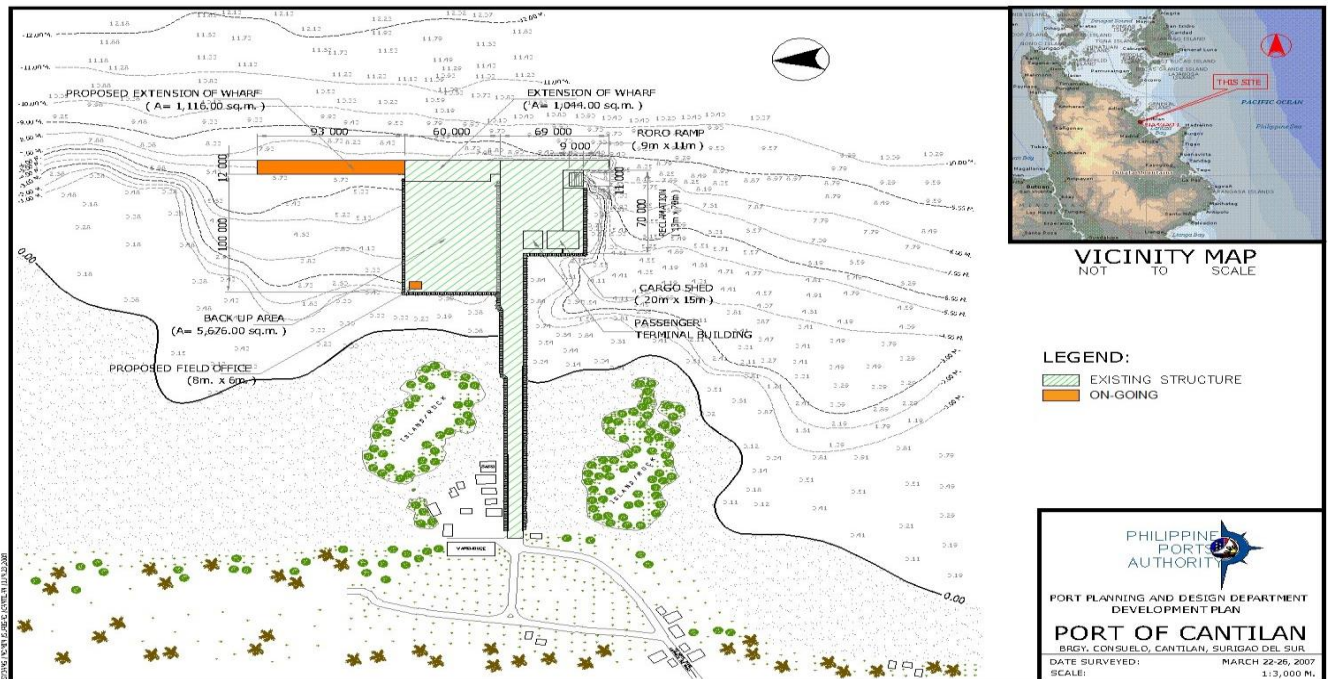
DEVELOPMENT PLAN

AFTER CONSTRUCTION

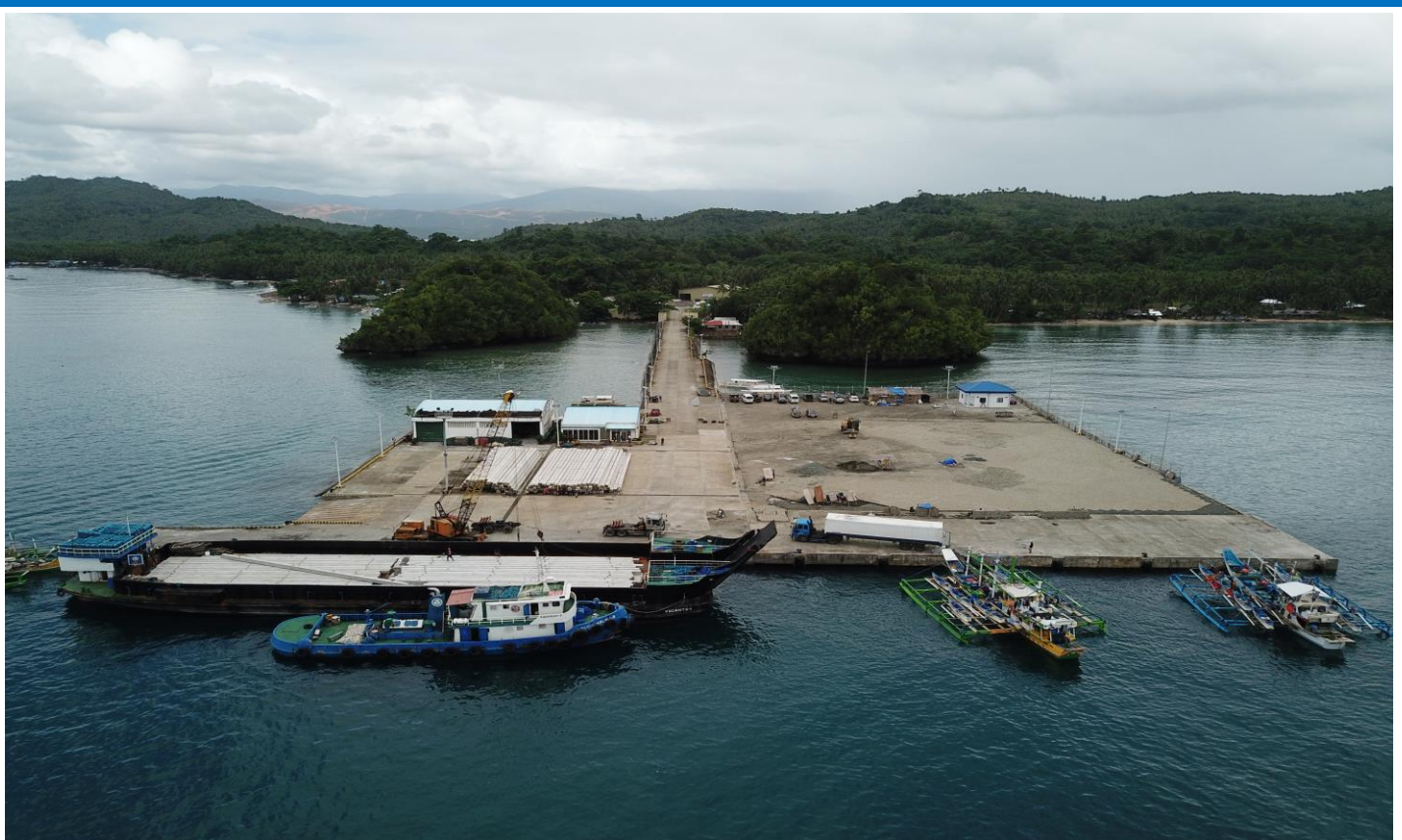
PROJECT BRIEF

PROJECT TITLE	:	EXTENSION OF R.C. WHARF
LOCATION	:	PORT OF CANTILAN, SURIGAO DEL SUR
CONTRACTOR	:	VICENTE T. LAO CONSTRUCTION
SCOPE OF WORK	:	A. EXTENSION OF R.C. WHARF
DATE OF BIDDING	:	28 May 2021
DATE OF AWARD	:	25 June 2021
DATE OF NOTICE TO PROCEED	:	29 July 2021
CONTRACT DURATION	:	360 <i>calendar days</i>
APPROVED BUDGET AMOUNT	:	₱95,128,012.70
SOURCE OF FUNDS	:	PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	:	PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	:	₱93,895,313.30
VARIATION ORDER NO. 1 (Change Order/Extra Work Order No.1)	:	₱8,224,812.02 Covering the quantity adjustments of some of the original items of work and inclusion of additional works brought about by the approval / issuance of revised plans / drawings covering the above-mentioned matter.
REVISED CONTRACT AMOUNT (First Revision)		₱102,120,125.32
EFFECTIVITY DATE	:	12 August 2021
ORIGINAL EXPIRY DATE	:	06 August 2022
TIME EXTENSION NO. 1	:	210 <i>calendar days</i> - Due to Variation Order No. 1
REVISED EXPIRY DATE (First Revision)	:	04 March 2023
PROJECT STATUS (As of 25 January 2023)	:	- The project is 72.207% complete with a negative slippage of 21.680%.
REMARKS:	:	- On-going. - Negative slippage of the project was due to unworkable bad weather condition.

EXTENSION OF R.C. WHARF PORT OF CANTILAN, SURIGAO DEL SUR



DEVELOPMENT PLAN

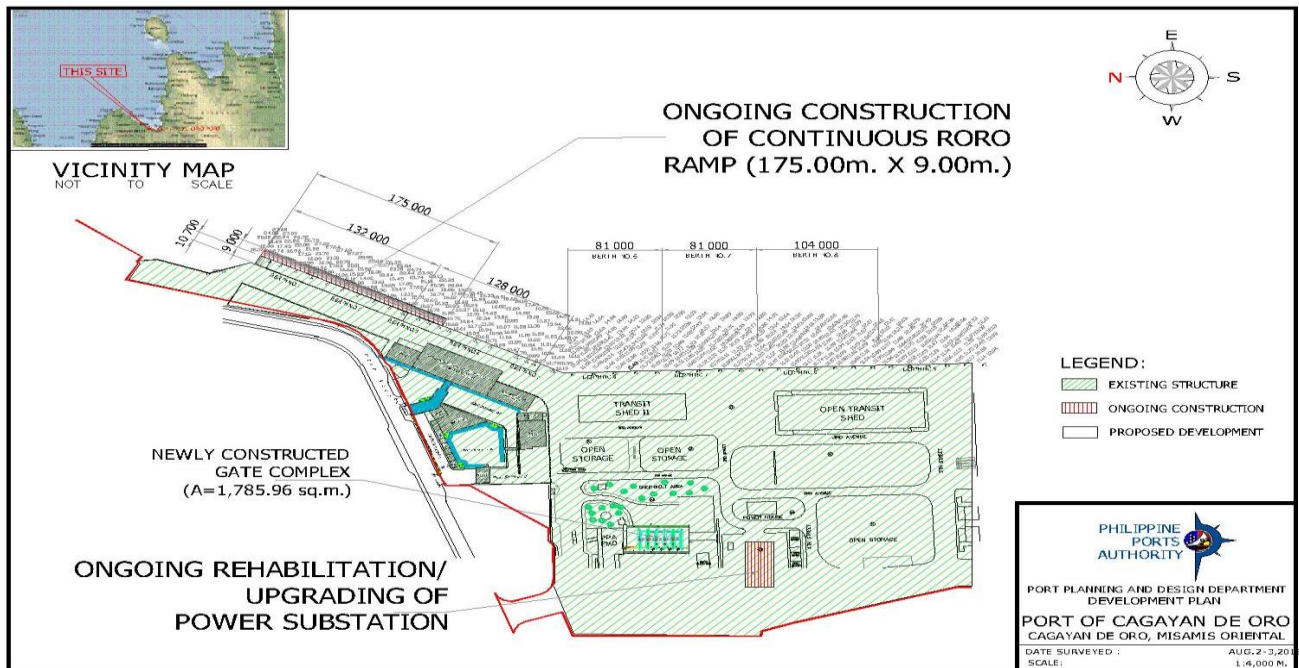


ONGOING CONSTRUCTION

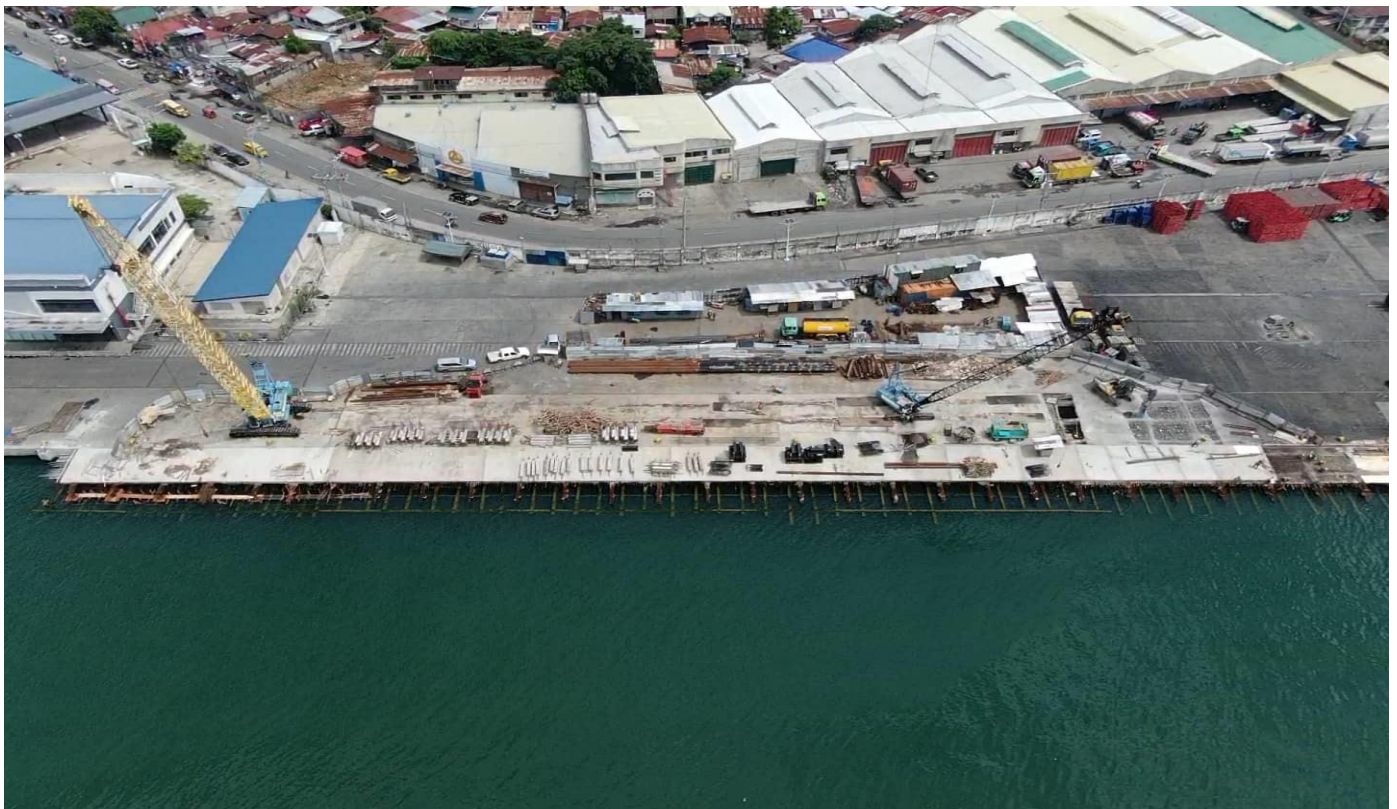
PROJECT BRIEF

PROJECT TITLE	: CONSTRUCTION OF CONTINUOUS RORO RAMP
LOCATION	: PORT OF CAGAYAN DE ORO, CAGAYAN DE ORO CITY
CONTRACTOR	: UKC BUILDERS INC.
SCOPE OF WORK	: A. DEMOLITION & REMOVAL WORKS B. RECONSTRUCTION OF EXISTING RC WHARF SLAB AND RORO RAMP (10.70M X 132M, AREA = 1,412.40 SQ.M.) C. CONTINUOUS RORO RAMP (9M x 175M, AREA = 1,575 SQ.M.) D. MOORING AND FENDERING SYSTEM
DATE OF BIDDING	: 04 June 2021
DATE OF AWARD	: 25 June 2021
DATE OF NOTICE TO PROCEED	: 14 July 2021
CONTRACT DURATION	: 540 calendar days
APPROVED BUDGET AMOUNT	: ₱224,939,478.50
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: ₱182,171,720.73
EFFECTIVITY DATE	: 15 July 2021
ORIGINAL EXPIRY DATE	: 05 January 2023
PROJECT STATUS	: - Completed on 29 December 2022.
(As of 25 January 2023)	
REMARKS:	: - As-built plan and recapitulation are under preparation.

CONSTRUCTION OF CONTINUOUS RORO RAMP PORT OF CAGAYAN DE ORO, CAGAYAN DE ORO CITY



DEVELOPMENT PLAN

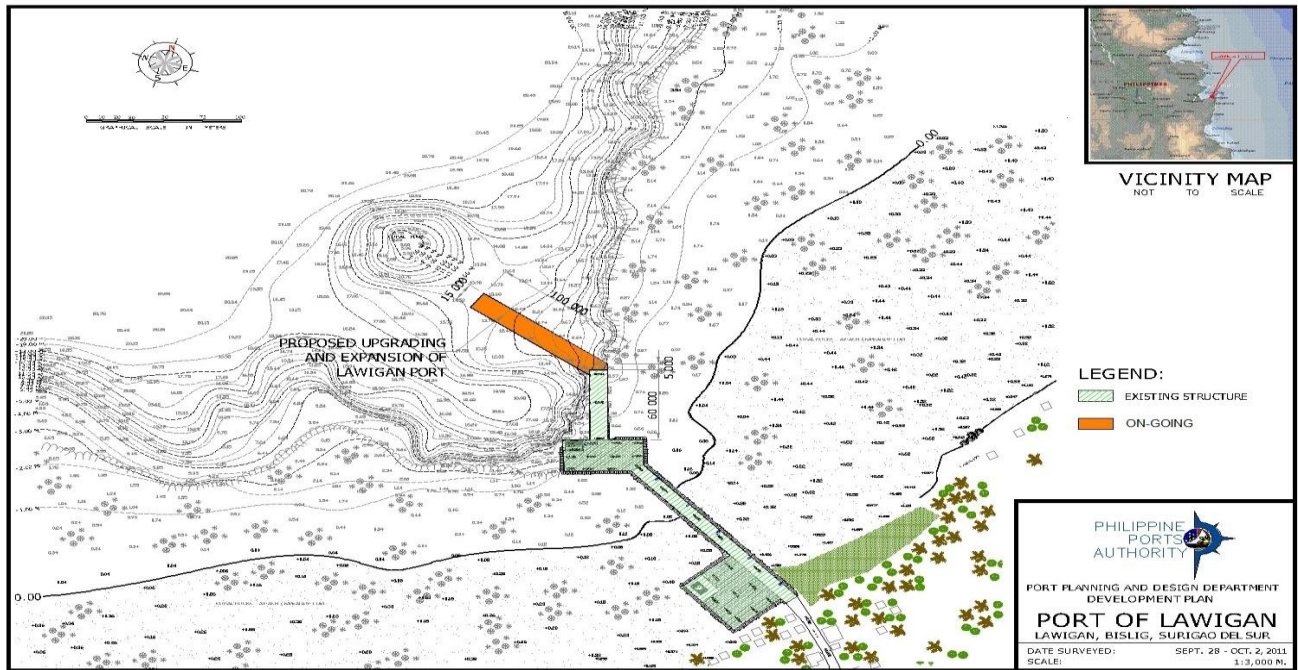


ONGOING CONSTRUCTION

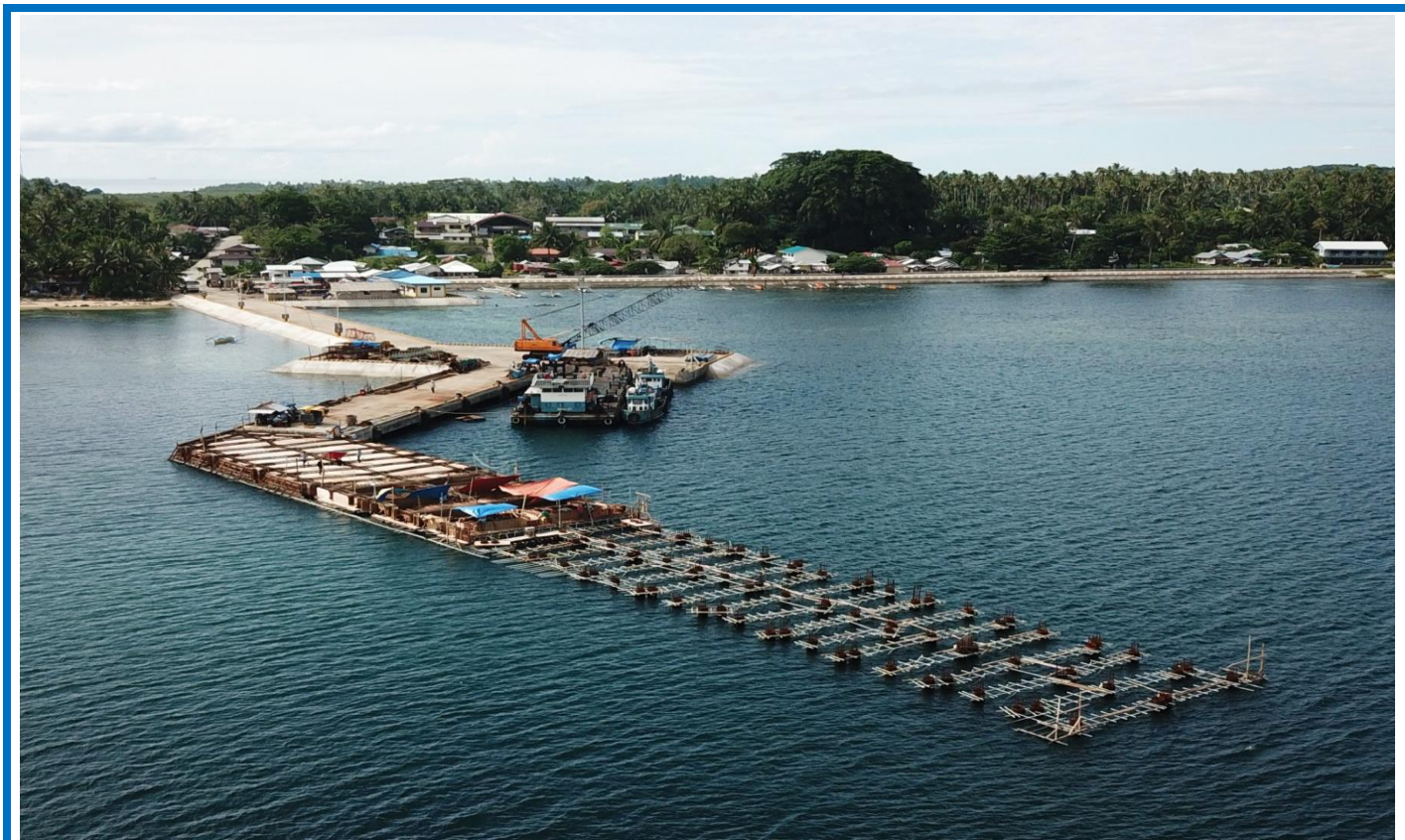
PROJECT BRIEF

PROJECT TITLE	: UPGRADING AND EXPANSION OF LAWIGAN PORT
LOCATION	: PORT OF LAWIGAN, BISLIG, SURIGAO DEL SUR
CONTRACTOR	: EQUI-PARCO CONSTRUCTION COMPANY
SCOPE OF WORK	: A. UPGRADING AND EXTENSION OF R.C. PIER
DATE OF BIDDING	: 27 May 2021
DATE OF AWARD	: 25 June 2021
DATE OF NOTICE TO PROCEED	: 12 July 2021
CONTRACT DURATION	: 420 <i>calendar days</i>
APPROVED BUDGET AMOUNT	: ₱181,299,117.33
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: ₱178,688,000.00
EFFECTIVITY DATE	: 15 July 2021
ORIGINAL EXPIRY DATE	: 07 September 2022
TIME EXTENSION NO. 1	: 88 <i>calendar days</i> - Covering the delays encountered on site due to bad weather conditions from July 2021 - May 2022.
LATEST REVISED EXPIRY DATE (First Revision)	: 04 December 2022
PROJECT STATUS (As of 25 January 2023)	: - Completed on 01 December 2022.
REMARKS:	: - As-built plans and recapitulation are under preparation.

UPGRADING AND EXPANSION OF LAWIGAN PORT PORT OF LAWIGAN, BISLIG, SURIGAO DEL SUR



DEVELOPMENT PLAN

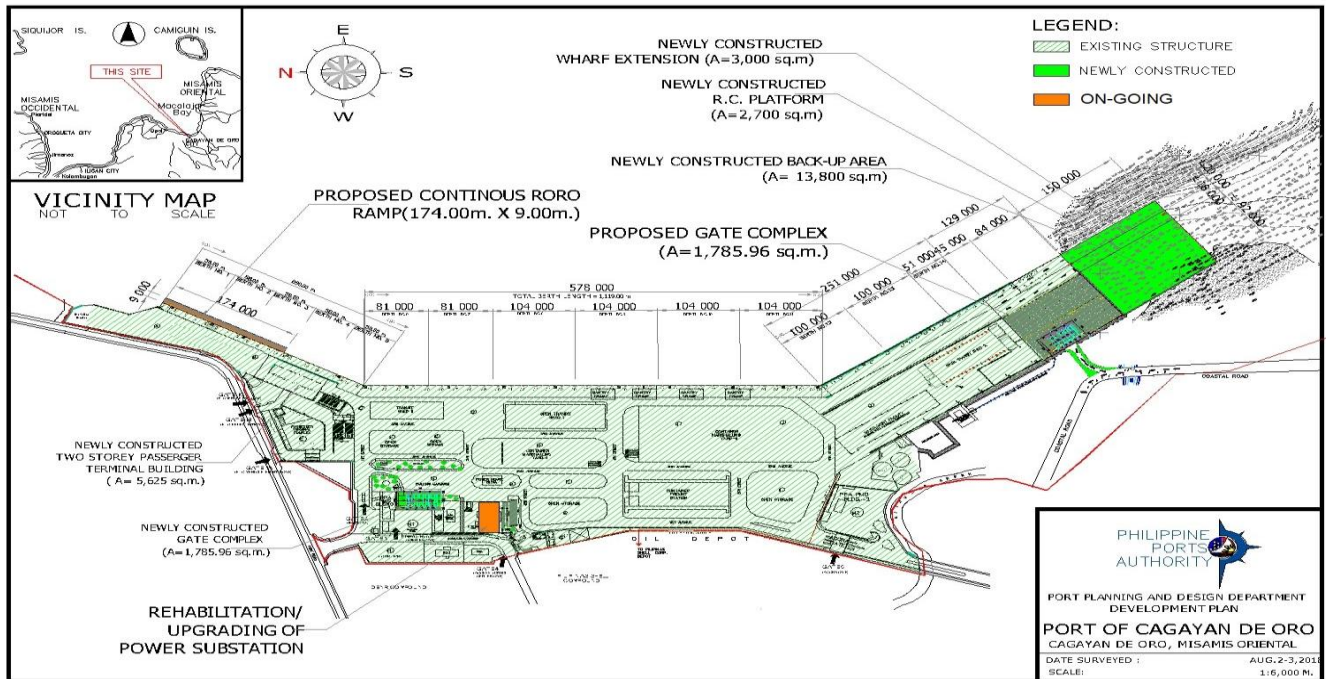


ONGOING CONSTRUCTION

PROJECT BRIEF

PROJECT TITLE	: REHABILITATION / UPGRADING OF POWER SUBSTATION
LOCATION	: PORT OF CAGAYAN DE ORO, CAGAYAN DE ORO, MISAMIS ORIENTAL
CONTRACTOR	: FABMIK CONST. & EQUIPMENT COMPANY INC. / JEJORS CONSTRUCTION CORPORATION/JV
SCOPE OF WORK	: A. CONSTRUCTION OF POWER HOUSE BUILDING, SECURITY FENCE AND STEEL GATE B. ELECTRICAL AND MECHANICAL WORKS
DATE OF BIDDING	: 04 June 2021
DATE OF AWARD	: 06 July 2021
DATE OF NOTICE TO PROCEED	: 20 August 2021
CONTRACT DURATION	: 360 <i>calendar days</i>
APPROVED BUDGET AMOUNT	: ₱258,525,035.18
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: ₱257,492,715.26
EFFECTIVITY DATE	: 23 August 2021
ORIGINAL EXPIRY DATE	: 17 August 2022
PROJECT STATUS (As of 25 January 2023)	: - The project is 88.122% complete with a negative slippage of 11.878%.
REMARKS:	: - On-going. - Negative slippage of the project was due to unworkable weather condition. - Warning letters were sent to the contractor to undertake measures to cope with the project's delay.

REHABILITATION / UPGRADING OF POWER SUBSTATION PORT OF CAGAYAN DE ORO, CAGAYAN DE ORO, MISAMIS ORIENTAL



DEVELOPMENT PLAN

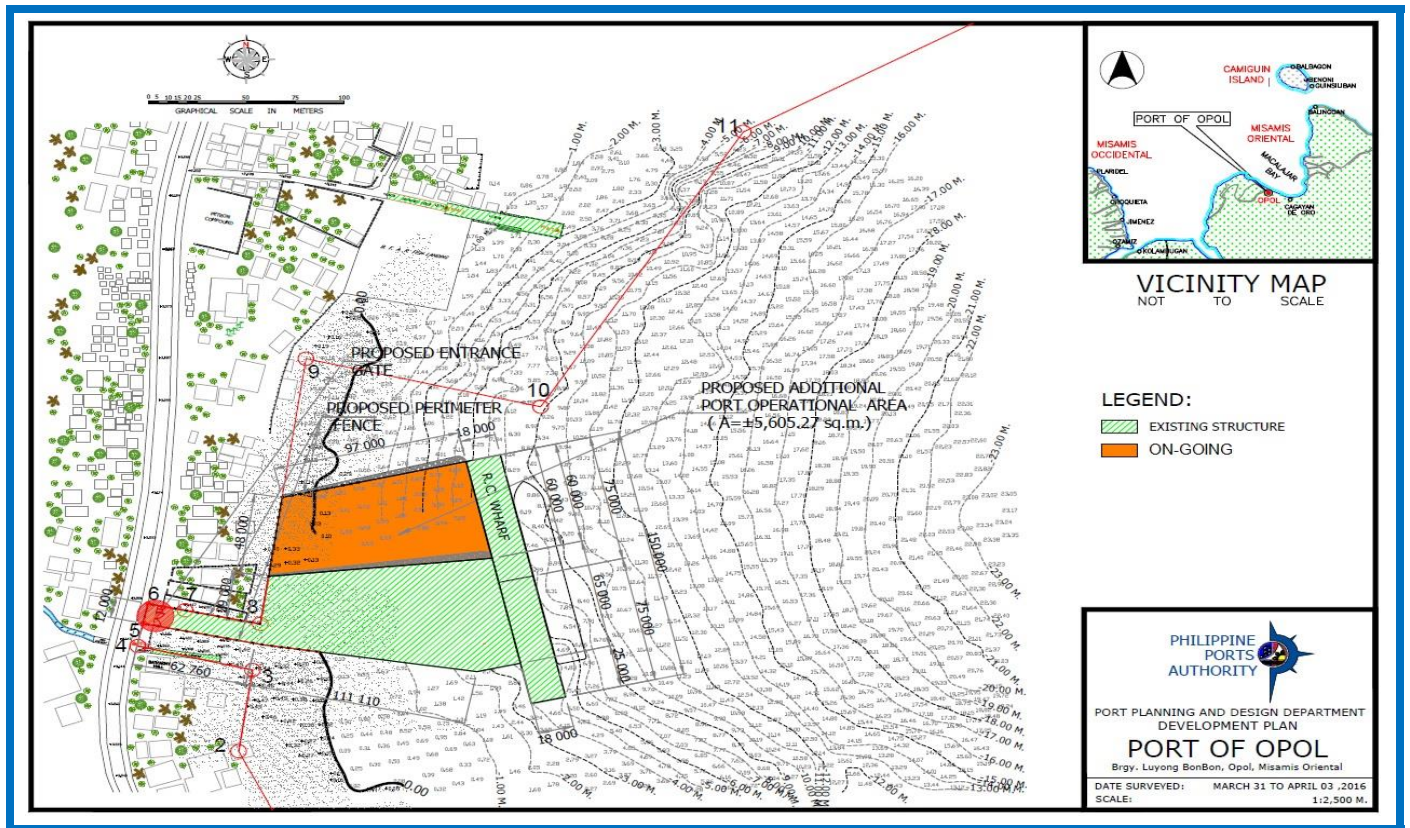


ONGOING CONSTRUCTION

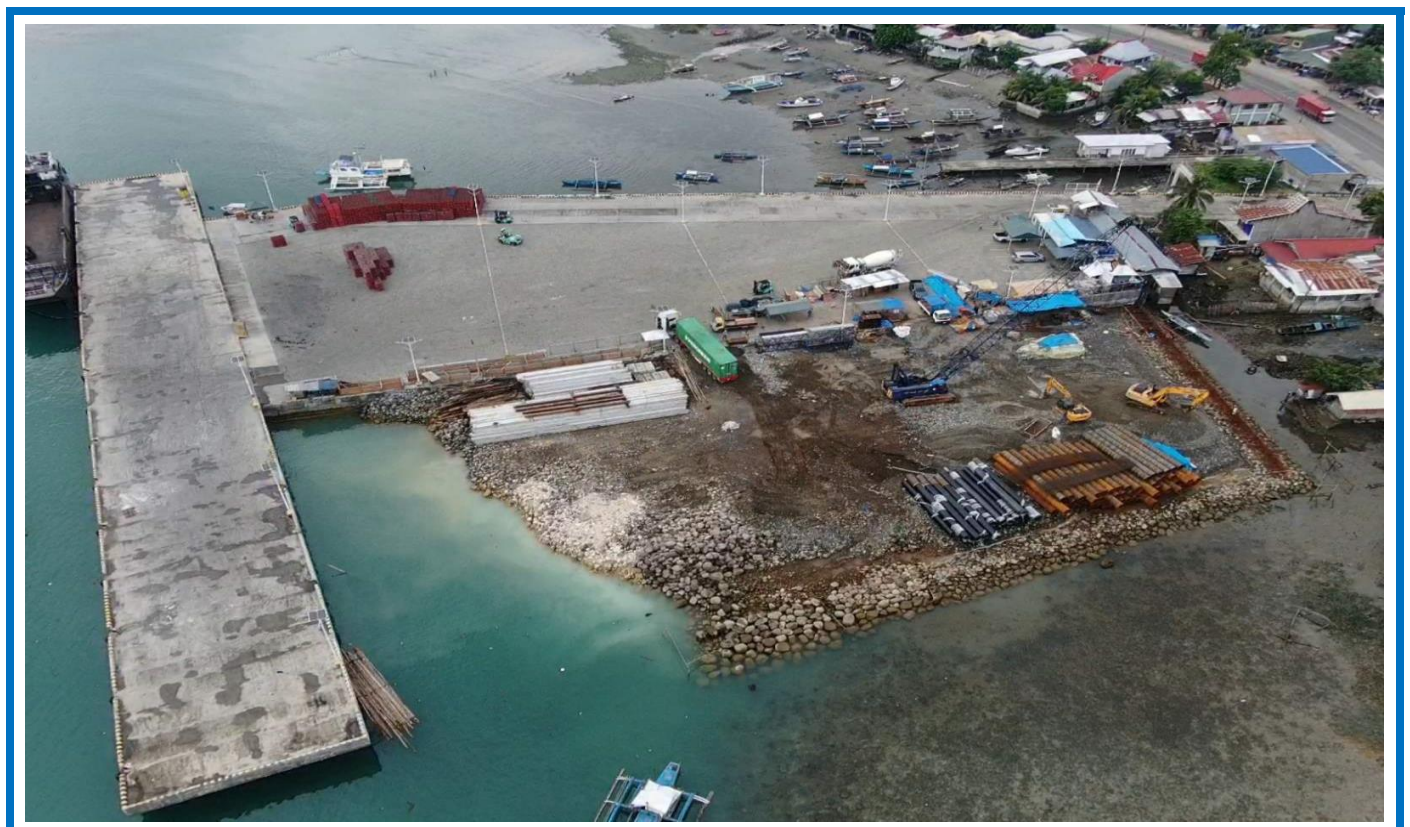
PROJECT BRIEF

PROJECT TITLE	: CONSTRUCTION OF PORT OPERATIONAL AREA
LOCATION	: PORT OF OPOL, MISAMIS ORIENTAL
CONTRACTOR	: EQUI-PARCO CONSTRUCTION COMPANY/ EVENPAR CONSTRUCTION AND DEVELOPMENT CORP./JV
SCOPE OF WORK	: A. PORT OPERATIONAL AREA
DATE OF BIDDING	: 06 May 2022
DATE OF AWARD	: 26 May 2022
DATE OF NOTICE TO PROCEED	: 06 June 2022
CONTRACT DURATION	: 600 <i>calendar days</i>
APPROVED BUDGET AMOUNT	: ₱234,734,704.70
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: ₱230,988,000.00
EFFECTIVITY DATE	: 06 June 2022
ORIGINAL EXPIRY DATE	: 26 January 2024
PROJECT STATUS (As of 25 January 2023)	: - The project is 38.522% complete and progressing ahead by 23.102%.
REMARKS:	: - On-going.

CONSTRUCTION OF PORT OPERATIONAL AREA PORT OF OPOL, MISAMIS ORIENTAL



DEVELOPMENT PLAN



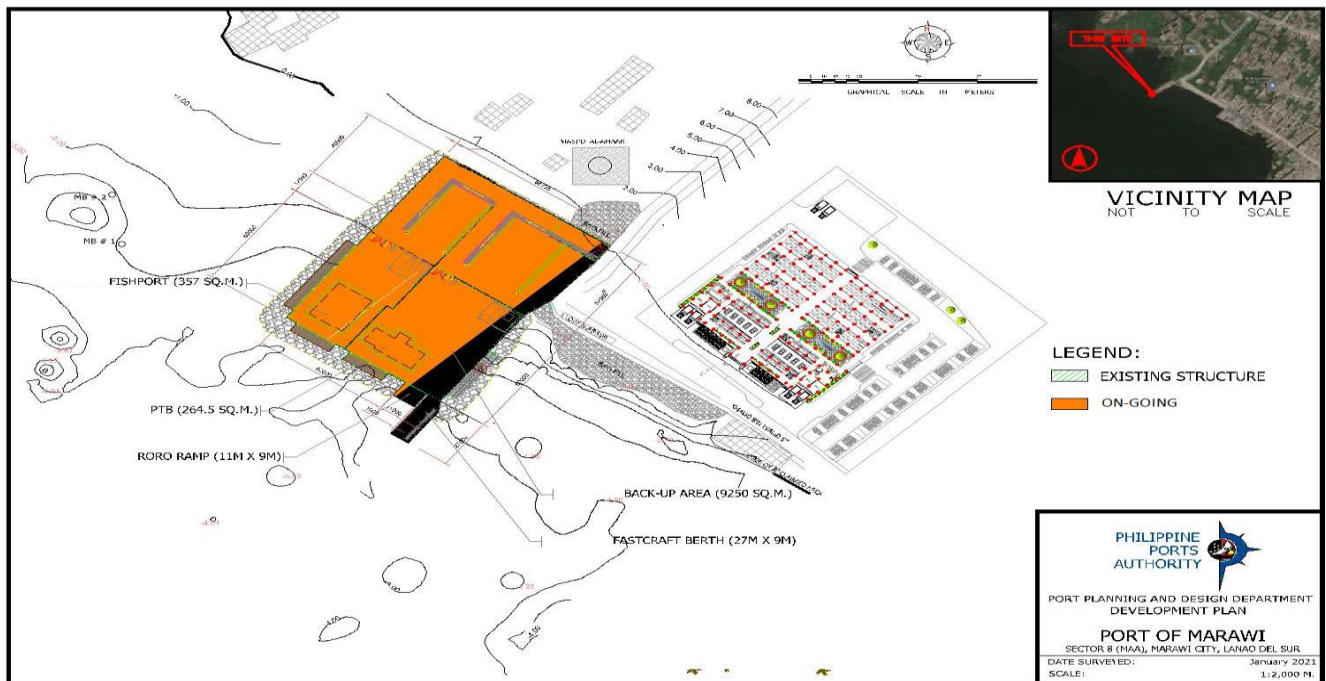
ONGOING CONSTRUCTION

PROJECT BRIEF

PROJECT TITLE	: MRRP - PORT FACILITIES (CIVIL WORKS)
LOCATION	: PORT OF MARAWI (MAA-SECTOR 8), MARAWI CITY LANAO DEL SUR
CONTRACTOR	: MAMSAR CONST. & INDUSTRIAL CORP.
SCOPE OF WORK	: A. CONSTRUCTION OF BACK-UP AREA WITH STAIRLANDING (9,250 SQ.M.) B. CONSTRUCTION OF PASSENGER TERMINAL BUILDING C. CONSTRUCTION OF FISHPORT SHED D. CONSTRUCTION OF FASTCRAFT BERTH AND RAMP
DATE OF BIDDING	: 08 June 2021
DATE OF AWARD	: 06 December 2021
DATE OF NOTICE TO PROCEED	: 28 December 2021
CONTRACT DURATION	: 360 <i>calendar days</i>
APPROVED BUDGET AMOUNT	: <i>₱242,750,191.04</i>
SOURCE OF FUNDS	: NDRRM FUNDS
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: <i>₱241,688,024.12</i>
EFFECTIVITY DATE	: 28 December 2021
ORIGINAL EXPIRY DATE	: 22 December 2022
PROJECT STATUS	: The project is 26.507% completed
(As of 25 October 2022)	
REMARKS:	: - The project was suspended since 13 July 2022 until issuance of the approved revised plans from the Office of the Civil Defense (OCD).

MRRP - PORT FACILITIES (CIVIL WORKS)

PORT OF MARAWI (MAA-SECTOR 8), MARAWI CITY LANAO DEL SUR



DEVELOPMENT PLAN



ONGOING CONSTRUCTION

PROJECT BRIEF

PROJECT TITLE	: CONSTRUCTION OF PORT OPERATIONS BUILDING
LOCATION	: PORT OF BENONI, BRGY. BENONI, MAHINOG, CAMIGUIN
CONTRACTOR	: JEJOR'S CONSTRUCTION CORPORATION
SCOPE OF WORK	: A. PORT OPERATIONS BUILDING
DATE OF BIDDING	: 02 May 2022
DATE OF AWARD	: 26 May 2022
DATE OF NOTICE TO PROCEED	: 13 June 2022
CONTRACT DURATION	: 510 calendar days
APPROVED BUDGET AMOUNT	: ₱159,865,758.22
SOURCE OF FUNDS	: PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	: PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	: ₱159,295,862.64
EFFECTIVITY DATE	: 14 June 2022
ORIGINAL EXPIRY DATE	: 05 November 2023
PROJECT STATUS (As of 25 January 2023)	: - The project is 30.680% complete and progressing ahead by 0.105%.
REMARKS:	: - On-going.

CONSTRUCTION OF PORT OPERATIONS BUILDING PORT OF BENONI, BRGY. BENONI, MAHINOG, CAMIGUIN



DEVELOPMENT PLAN

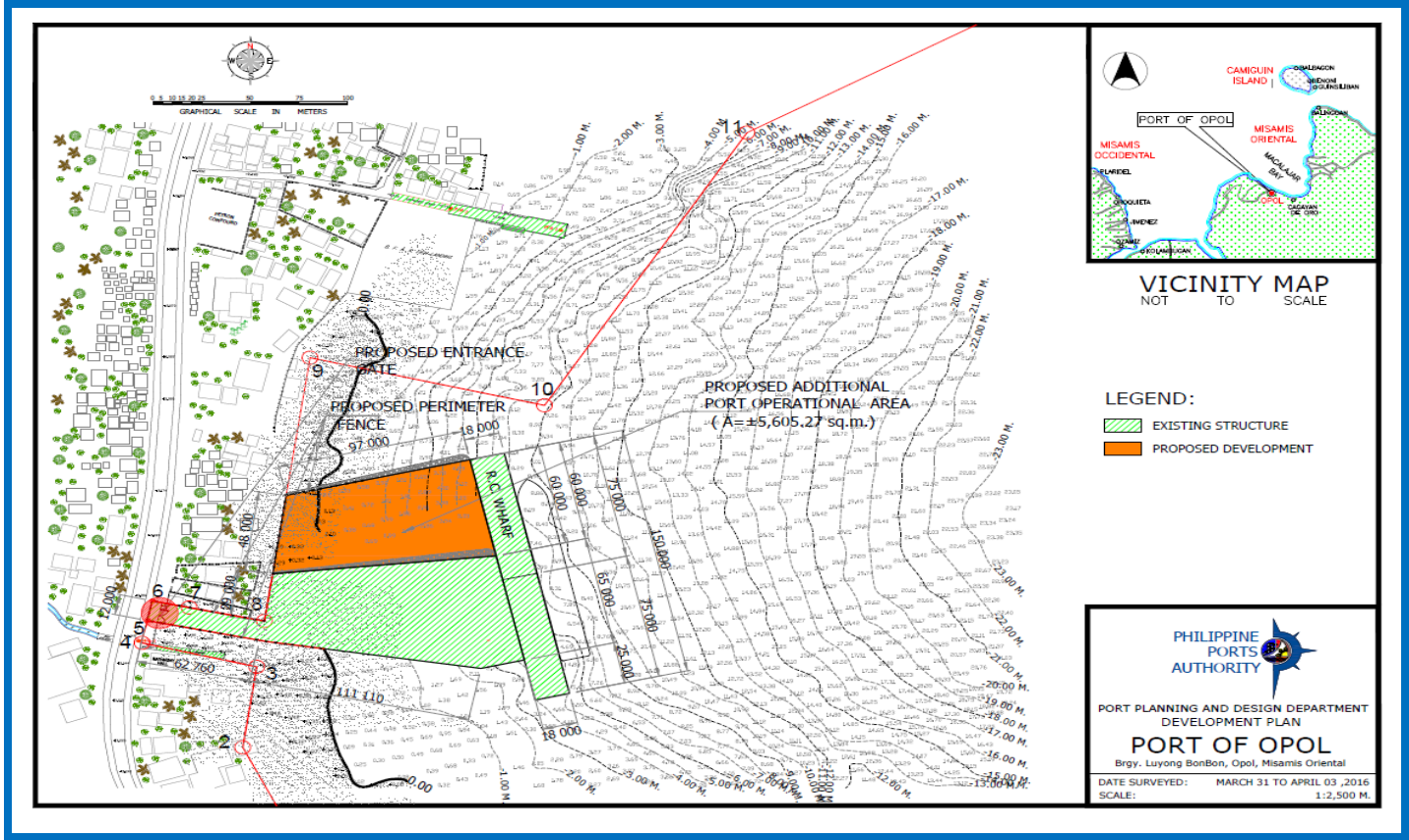


ONGOING CONSTRUCTION

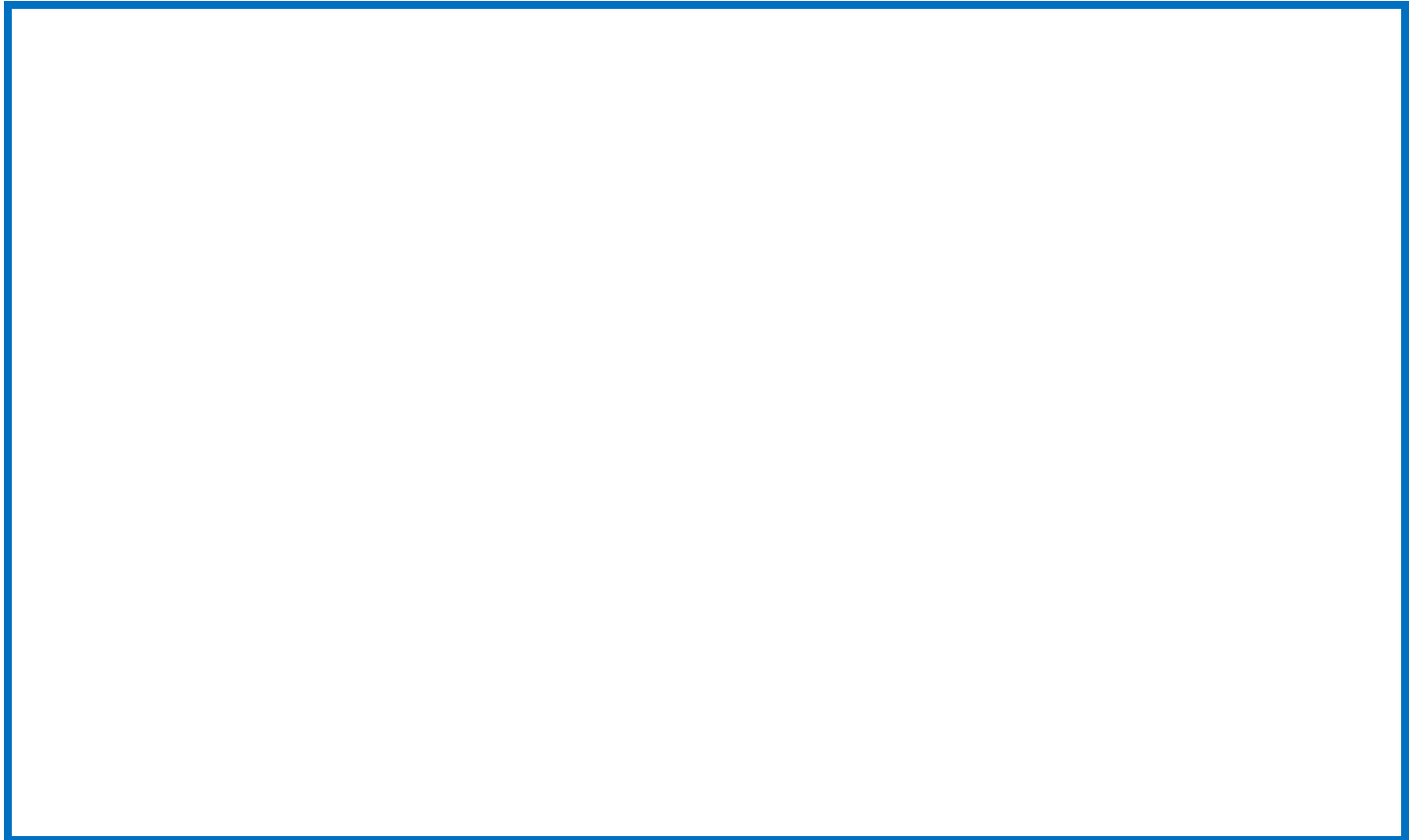
PROJECT BRIEF

PROJECT TITLE	:	CONSTRUCTION OF PORT OPERATIONAL AREA
LOCATION	:	PORT OF OPOL, MISAMIS ORIENTAL
CONTRACTOR	:	EQUI-PARCO CONSTRUCTION COMPANY/ EVENPAR CONSTRUCTION AND DEVELOPMENT CORP./ JV
SCOPE OF WORK	:	A. PORT OPERATIONAL AREA
DATE OF BIDDING	:	04 May 2022
DATE OF AWARD	:	26 May 2022
DATE OF NOTICE TO PROCEED	:	06 June 2022
CONTRACT DURATION	:	600 <i>calendar days</i>
APPROVED BUDGET AMOUNT	:	<i>₱234,734,704.70</i>
SOURCE OF FUNDS	:	PPA CORPORATE BUDGET
IMPLEMENTING OFFICE	:	PPA - PORT CONSTRUCTION AND MAINTENANCE DEPARTMENT (PCMD)
ORIGINAL CONTRACT AMOUNT	:	<i>₱230,988,000.00</i>
EFFECTIVITY DATE	:	06 June 2022
ORIGINAL EXPIRY DATE	:	26 January 2024
PROJECT STATUS	:	
REMARKS:	:	

CONSTRUCTION OF PORT OPERATIONAL AREA PORT OF OPOL, MISAMIS ORIENTAL



DEVELOPMENT PLAN



ONGOING CONSTRUCTION

PROJECT BRIEF

PROJECT TITLE	:	CONSTRUCTION OF PORT OPERATIONAL AREA
LOCATION	:	PORT OF LAWIGAN, BISLIG, SURIGAO DEL SUR
CONTRACTOR	:	
SCOPE OF WORK	:	A. CONSTRUCTION OF PORT OPERATIONAL AREA
DATE OF BIDDING	:	19 January 2023
DATE OF AWARD	:	
DATE OF NOTICE TO PROCEED	:	
CONTRACT DURATION	:	360 calendar days
APPROVED BUDGET AMOUNT	:	₱129,473,609.56
SOURCE OF FUNDS	:	
IMPLEMENTING OFFICE	:	
ORIGINAL CONTRACT AMOUNT	:	₱146,305,178.80
EFFECTIVITY DATE	:	
ORIGINAL EXPIRY DATE	:	
PROJECT STATUS	:	
REMARKS:	:	