

**PHILIPPINE PORTS AUTHORITY**  
 Bonofacio Drive, South Harbor Port Area, Manila 1018  
**REVISED INDICATIVE 2021 ANNUAL PROCUREMENT PLAN**  
 Procurement of Goods and Consultancy  
 as of February 19, 2021

Code (PAP)	Procurement Project Program	End-User	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
<b>GOODS</b>												
BAC-PGCS-001-2021	Supply, Delivery, Installation and Commissioning of HR Server	HRMD	Public Bidding		Jan. 2021	Jan. 2021	Jan. 2021	COB	14,000,000.00		14,000,000.00	
BAC-PGCS-002-2021	Supply, Delivery, Installation and Commissioning of a Fixed Assets and Inventory Management System (Hardware & Software)	ASD	Public Bidding	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	70,000,000.00		70,000,000.00	
BAC-PGCS-003-2021	Supply and Delivery of Vehicle Stickers and Annual Port Users Pass	ASD	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	5,500,000.00		5,500,000.00	
BAC-PGCS-004 -2021	Supply and Delivery of Original Branded Ink Toners (PC-210)	ASD	Public Bidding	Jan. 2021	Feb. 2021	Feb. 2021	Feb. 2021	COB	10,000,000.00		10,000,000.00	
BAC-PGCS -005-2021	Supply, Delivery, Installation and Commissioning of Vessel Traffic Management System (VTMS)	POSD	Public Bidding	Jan. 2021	Feb. 2021	Feb. 2021	Feb. 2021	COB	700,000,000.00		700,000,000.00	
BAC-PGCS -006-2021	Procurement of Service Provider for the Waterproofing and Heat Refractive Weather Proofing Membrane for the existing roof of the Records Storage Facility	ASD	Public Bidding	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	6,500,000.00		6,500,000.00	
BAC-PGCS -007-2021	Supply, Delivery, Installation and Commissioning of Fire Detection Alarm System for PPA Head Office	ASD	Public Bidding	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	25,000,000.00		25,000,000.00	

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BAC-PGCS -008-2021	Supply and Delivery of Wall and Floor Tiles, Toilet Fixtures, Light Fixtures and Accessories for PPA Executive Lounge Toilet	ASD	Alternative Mode	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	1,000,000.00		1,000,000.00	
BAC-PGCS -009-2021	Supply and Delivery of Wall and Floor Tiles, Toilet Fixtures, Light Fixtures and Accessories for the Office of the General Manager	ASD	Alternative Mode	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	1,000,000.00		1,000,000.00	
BAC-PGCS -010-2021	Supply, Delivery and Installation of Airconditioning Units in PPA Head Office and Port Management Offices	ASD	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	50,000,000.00		50,000,000.00	
BAC-PGCS -011-2021	Supply and Delivery of Air Purifier	ASD	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	5,000,000.00		5,000,000.00	
BAC-PGCS -012-2021	Renovation of Motorpool Facilities and Offices at Motorpool Area (Transportation, PANTALAN, COA, Civil Service)	ASD	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	April. 2021	COB	75,000,000.00		75,000,000.00	
BAC-PGCS -013-2021	Supply and Delivery of Corporate Giveaways	OGM	Alternative Mode	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	4,000,000.00		4,000,000.00	as needed basis
BAC-PGCS -014-2021	Supply, Delivery, Installation and Commissioning of Electronic Terminal Management System (ETMS) Inclusive of Cloud-based Unified Electronic Ticketing Capabilities for the Philippine Ports	POSD / ICTD	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	500,000,000.00		500,000,000.00	
BAC-PGCS -015-2021	Supply and Delivery of Thuraya Satellite Phone Sim Card and Load	ASD	Alternative Mode	Mar. 2021	Apr. 2021	May. 2021	May. 2021	COB	3,000,000.00		3,000,000.00	

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BAC-PGCS -016-2021	Supply and Delivery of Satellite Radio Communication, Hand-Held Radio and Accessories	PPD	Public Bidding	Mar. 2021	Apr. 2021	May. 2021	May. 2021	COB	50,000,000.00		50,000,000.00	
BAC-PGCS -017 - 2021	Procurement of Watercraft	ASD	Public Bidding	Mar. 2021	Apr. 2021	May. 2021	May. 2021	COB	100,000,000.00		100,000,000.00	
BAC-PGCS -018-2021	Supply, Delivery and Installation of Learning Management System (LMS / eLearning)	HRMD	Alternative Mode	Mar. 2021	Apr. 2021	May. 2021	May. 2021	COB	1,000,000.00		1,000,000.00	
BAC-PGCS -019-2021	Supply and Delivery of Boom Truck	ASD	Public Bidding	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	130,000,000.00		130,000,000.00	5,000,000.00 each * 26 units
BAC-PGCS -020-2021	Supply, Delivery, Installation and Commissioning of Port Customer Satisfaction Survey	POSD	Public Bidding	Apr. 2021	Apr. 2021	May. 2021	Jun. 2021	COB	82,000,000.00		82,000,000.00	156 units Hardware requirement + Software requirement
BAC-PGCS -021-2021	Supply, Delivery, Installation and Commissioning of Mobile Showers (Phase II)	ASD	Public Bidding	Apr. 2021	Apr. 2021	May. 2021	Jun. 2021	COB	50,000,000.00		50,000,000.00	26 units
BAC-PGCS -022-2021	Supply and Delivery of Medical and Dental Facilities and Equipment	HRMD	Public Bidding	Apr. 2021	Apr. 2021	May. 2021	Jun. 2021	COB	3,000,000.00		3,000,000.00	
BAC-PGCS -023-2021	Supply and Delivery of Medical and Dental Supplies and Consumables	HRMD	Alternative Mode	Apr. 2021	Apr. 2021	May. 2021	Jun. 2021	COB	2,000,000.00		2,000,000.00	recurring
BAC-PGCS -024-2021	Supply, Delivery, Installation, Integration, Configuration, Testing, Implementation and Development of Facial Recognition Manager, Access Control and RFID for PPA Personnel	HRMD	Public Bidding	Apr. 2021	Apr. 2021	May. 2021	Jun. 2021	COB	88,000,000.00		88,000,000.00	

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BAC-PGCS -025-2021	Supply and Delivery of PPA Calendar	ASD	Alternative Mode	May. 2021	May. 2021	Jun. 2021	Jun. 2021	COB	1,000,000.00		1,000,000.00	
BAC-PGCS -026-2021	Procurement of Information Technology (IT) Resources	ASD	Public Bidding	May. 2021	Jun. 2021	Jul. 2021	Jul. 2021	COB	80,000,000.00		80,000,000.00	LOT 1 Desktop LOT 2 Laptop LOT 3 Scanner LOT 4 3 in 1 Printer
BAC-PGCS -027-2021	Supply and Delivery of Servers	ICTD	Public Bidding	May. 2021	Jun. 2021	Jul. 2021	Jul. 2021	COB	18,000,000.00		18,000,000.00	3 units
BAC-PGCS -028-2021	Procurement of Various Office Equipment	ASD	Alternative Mode	May. 2021	Jun. 2021	Jul. 2021	Jul. 2021	COB	10,000,000.00		10,000,000.00	as needed basis
BAC-PGCS -029-2021	Supply, Delivery, Installation and Commissioning of Interactive Dual Operating System, UHD Monitor for Head Office and Port Management Offices	ASD	Alternative Mode	May. 2021	Jun. 2021	Jul. 2021	Jul. 2021	COB	30,000,000.00		30,000,000.00	
BAC-PGCS -030-2021	PPA Head Office Mandatory Drug Testing	HRMD	Alternative Mode	May. 2021	Jun. 2021	Jul. 2021	Jul. 2021	COB	200,000.00		200,000.00	
BAC-PGCS -031-2021	Procurement of Services for Certifying Body for PPA Ports	PMSODD	Public Bidding	Jun. 2021	Jun. 2021	Jul. 2021	Jul. 2021	COB	3,600,000.00		3,600,000.00	6 PORTS
BAC-PGCS -032-2021	Procurement of Services for Certifying Body for PPA Ports	PMSODD	Public Bidding	Jun. 2021	Jun. 2021	Jul. 2021	Jul. 2021	COB	90,000,000.00		90,000,000.00	15 PORTS
BAC-PGCS -033-2021	Procurement of Service Provider for the Port User's Satisfaction Survey	CPD	Alternative Mode	Jun. 2021	Jun. 2021	Jul. 2021	Jul. 2021	COB	10,000,000.00		10,000,000.00	
BAC-PGCS -034-2021	Procurement of Service Provider for the Design, Layout, Photography, Manuscript Preparation, Copy editing and Proofreading, and Printing PPA Annual Report for CY 2020 and CY 2021	CPD	Alternative Mode	Jun. 2021	Jun. 2021	Jul. 2021	Jul. 2021	COB	2,000,000.00		2,000,000.00	

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BAC-PGCS -035-2021	Procurement of Service Provider for the Design, Layout and Printing PPA Port Rules and Regulations	CSD	Alternative Mode	Jun. 2021	Jun. 2021	Jul. 2021	Jul. 2021	COB	700,000.00		700,000.00	
BAC-PGCS -036-2021	Supply, Delivery, Installation and Commissioning of Truck Scale / Weigh Bridge for PMO Ro-RO Ports	ASD	Public Bidding	Jul. 2021	Jul. 2021	Aug. 2021	Aug. 2021	COB	200,000,000.00		200,000,000.00	
BAC-PGCS -037-2021	Procurement of Service Provider for the CY 2021 Re-Appraisal of Port Property, Plant and Equipment ( PPE)	TD	Public Bidding	Jul. 2021	Jul. 2021	Aug. 2021	Aug. 2021	COB	5,700,000.00		5,700,000.00	
BAC-PGCS -038-2021	Supply and Delivery of Port Police Specific - Pupose Motorvehicle	ASD	Public Bidding	Aug. 2021	Aug. 2021	Sept.2021	Sept.2021	COB	40,000,000.00		40,000,000.00	26 units
BAC-PGCS -039-2021	Supply and Delivery of Furnitures, Fixtures and Equipments for PMO Northern Luzon Training Center	ASD	Alternative Mode	Aug. 2021	Aug. 2021	Sept.2021	Sept.2021	COB	1,000,000.00		1,000,000.00	
BAC-PGCS -040-2021	Supply and Delivery of Vehicle Mounted Mobile Communication System and Emergency Equipment	ASD	Public Bidding	Aug. 2021	Aug. 2021	Sept.2021	Sept.2021	COB	20,000,000.00		20,000,000.00	
BAC-PGCS -041-2021	Supply and Delivery of PPA Personnel Uniforms for Regular Employees	HRMD	Public Bidding	Sept.2021	Sept.2021	Oct. 2021	Oct. 2021	COB	10,000,000.00		10,000,000.00	
BAC-PGCS -042-2021	Supply, Delivery, Installation and Commissioning of Enterprise Storage Solution	ICTD	Public Bidding	Sept.2021	Sept.2021	Oct. 2021	Oct. 2021	COB	10,000,000.00		10,000,000.00	
BAC-PGCS -043-2021	Supply, Delivery, Installation and Commissioning of Electronic High Security Locking System for PPA Head Office Server Room	ICTD	Alternative Mode	Sept.2021	Sept.2021	Oct. 2021	Oct. 2021	COB	1,000,000.00		1,000,000.00	

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BAC-PGCS -044-2021	Procurement of Maintenance Services for Philippine Ports Authority's Application System	ICTD	Public Bidding	Sept.2021	Sept.2021	Oct. 2021	Oct. 2021	COB	17,000,000.00		17,000,000.00	
BAC-PGCS -045-2021	Supply and Delivery of Manlift (Phase II)	ASD	Public Bidding	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	COB	170,000,000.00		170,000,000.00	
BAC-PGCS -046-2021	Supply and Delivery of Body Scanners (Phase III)	PPD	Public Bidding	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	COB	375,000,000.00		375,000,000.00	
BAC-PGCS -047-2021	Supply and Delivery of Body Worn Cameras (Phase II)	PPD	Public Bidding	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	COB	170,000,000.00		170,000,000.00	
BAC-PGCS-156-2021	Supply, Delivery, Installation and Commissioning of Generator Sets (Phase III)	ASD	Public Bidding	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	COB	300,000,000.00		300,000,000.00	
BAC-PGCS-157-2021	Supply and Delivery of Heavy Duty Humidifier for the Records Storage Facility (RSF)	ASD	Public Bidding	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	COB	5,000,000.00		5,000,000.00	
BAC-PGCS-158-2021	Supply and Delivery of Port Police Paraphernalias (Ammunition)	PPD	Alternative Mode	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	COB	600,000.00		600,000.00	
BAC-PGCS-159-2021	Supply and Delivery of Tactical Undervest Uniform for Port Police Personnel	PPD	Alternative Mode	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	COB	1,000,000.00		1,000,000.00	
BAC-PGCS-160-2021	Supply, Delivery, Installation and Commissioning of Port Container Registry and Monitoring System	ASD	Public Bidding	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	COB	500,000,000.00		500,000,000.00	
BAC-PGCS-161-2021	Supply, Delivery, Installation and Commissioning of CCTV Surveillance Monitoring ( Phase III)	PPD	Public Bidding	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	COB	480,000,000.00		480,000,000.00	
<b>Subtotal</b>									<b>4,527,800,000.00</b>	<b>-</b>	<b>4,527,800,000.00</b>	

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<b>TRAININGS &amp; SEMINARS (SERVICE PROVIDER and HONORARIUM) - MOOE</b>												
BAC-PGCS -048-2021	Service Provider for the Conduct of Trainings and Learning and Development Seminars (In-House Training Program)	HRMD	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		1,400,000.00	1,400,000.00	as needed basis
BAC-PGCS -049-2021	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Leadership Training Program)	HRMD	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		4,100,000.00	4,100,000.00	as needed basis
BAC-PGCS -050-2021	Service Provider for the Conduct of Trainings and Learning and Development Seminars-Varlous (Retirement / GAD / IMS / HR / Annual Conferences)	HRMD	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		5,400,000.00	5,400,000.00	as needed basis
BAC-PGCS -051-2021	Service Provider for the Conduct of Trainings and Seminars (Non-Organic)	PPATI	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		960,600.00	960,600.00	as needed basis
BAC-PGCS -052-2021	Service Provider for the Conduct of Trainings, Seminars and Meetings	OGM / OCBS	Alternative Mode	April. 2021	April. 2021	May. 2021	May. 2021	MOOE		500,000.00	500,000.00	as needed basis
<b>Sub-Total</b>									0	12,360,600.00	12,360,600.00	
<b>TRAININGS &amp; SEMINAR / EVENTS ( FOOD &amp; VENUE)- MOOE</b>												

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				Advertisement/ Posting of IB/RBEL	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS -053-2021	Service Provider for the Conduct of Trainings and Learning and Development Seminars (In-House Training Program)	HRMD	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		2,000,000.00	2,000,000.00	as needed basis
BAC-PGCS -054-2021	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Leadership Training Program)	HRMD	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		400,000.00	400,000.00	as needed basis
BAC-PGCS -055-2021	Service Provider for the Conduct of Trainings and Learning and Development Seminars ( Foreign Training Program)	HRMD	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		2,600,000.00	2,600,000.00	as needed basis
BAC-PGCS -056-2021	Service Provider for the Conduct of Trainings and Learning and Development Seminars-Various (Retirement / GAD / IMS / HR / Annual Conferences)	HRMD	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		14,000,000.00	14,000,000.00	as needed basis
BAC-PGCS -057-2021	Conduct of Quarterly CY 2021 Port Executive's Conference ( PEC )	CPD	Alternative Mode	Mar.2021	Mar.2021	April. 2021	April. 2021	MOOE		3,000,000.00	3,000,000.00	
BAC-PGCS -058-2021	Conduct of Quarterly CY 2021 Terminal Manager's Conference (TMC)	CPD	Alternative Mode	Mar.2021	Mar.2021	April. 2021	April. 2021	MOOE		2,000,000.00	2,000,000.00	
BAC-PGCS -059-2021	Maritime Safety Summit 2021	POSD	Alternative Mode	April. 2021	April. 2021	May. 2021	May. 2021	MOOE		700,000.00	700,000.00	
BAC-PGCS -060-2021	PPA 47th Anniversary- Lease of Venue	HRMD/CPD	Alternative Mode	April. 2021	April. 2021	May. 2021	May. 2021	MOOE		1,000,000.00	1,000,000.00	



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BAC-PGCS -061-2021	Catering Services for Board Meetings	OCBS	Alternative Mode	May. 2021	Jun. 2021	Jul. 2021	Jul. 2021	MOOE		1,000,000.00	1,000,000.00	
BAC-PGCS -062 - 2021	PPA 47th Anniversary- Meals	HRMD/CPD	Alternative Mode	May. 2021	Jun. 2021	Jul. 2021	Jul. 2021	MOOE		1,000,000.00	1,000,000.00	
BAC-PGCS -063-2021	Catering Services for 2021 Budget Hearing	CD	Alternative Mode	Jun. 2021	Jul. 2021	Aug. 2021	Aug. 2021	MOOE		500,000.00	500,000.00	
BAC-PGCS -064-2021	Food and Venue for the Conduct of Trainings,Seminars and Meetings	OGM/OCBS	Alternative Mode	Jun.2021	Jun.2021	Jun.2021	July. 2020	MOOE		1,000,000.00	1,000,000.00	as needed basis
BAC-PGCS -065-2021	2021 Christmas Party Venue and Meals	POSD	Alternative Mode	Sept. 2021	Oct. 2021	Oct. 2021	Oct. 2021	COB		2,000,000.00	2,000,000.00	
BAC-PGCS -066-2021	Catering Services / Meals for the Conduct of Trainings,Seminars and Meetings	OGM/OCBS	Alternative Mode	May. 2021	Jun. 2021	Jul. 2021	Jul. 2021	COB		500,000.00	500,000.00	as needed basis
<b>Sub-Total</b>									0	<b>31,700,000.00</b>	<b>31,700,000.00</b>	
<b>TRAININGS &amp; SEMINAR(SUPPLIES/ MATERIALS/REGISTRATION FEE/ MEMBERSHIP FEE)-MOOE</b>												

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BAC-PGCS -067-2021	Service Provider for the Conduct of Trainings and Learning and Development Seminars (In-House Training Program)	HRMD	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		210,000.00	210,000.00	as needed basis
BAC-PGCS -068 - 2021	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Leadership Training Program)	HRMD	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		60,000.00	60,000.00	as needed basis
BAC-PGCS -069-2021	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Local Training Program)	HRMD	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		4,000,000.00	4,000,000.00	as needed basis
BAC-PGCS -070-2021	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Foreign Training Program)	HRMD	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		450,000.00	450,000.00	as needed basis
BAC-PGCS -071-2021	Service Provider for the Conduct of Trainings and Learning and Development Seminars-Variou (Retirement / GAD / IMS / HR / Annual Conferences)	HRMD	Alternative Mode	Jan. 2021	Jan. 2021	Feb. 2021	Feb. 2021	MOOE		2,100,000.00	2,100,000.00	as needed basis
BAC-PGCS -072-2021	Registration/ Membership Fees and Supplies for the Conduct of Training and Learning and Development Seminar (Non-Organic)	PPATI	Alternative Mode	Feb. 2021	Feb. 2021	Mar. 2021	Mar.2021	MOOE		10,000.00	10,000.00	as needed basis
								<i>Sub-Total</i>	0.00	6,830,000.00	6,830,000.00	

**REPAIRS & MAINTENANCE / RENOVATION - MOOE**

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BAC-PGCS -073 - 2021	Procurement of Pest Control Services for PPA Head Office, Motorpool, PPATI, GAD Center and RSF	ASD	Public Bidding	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		2,800,000.00	2,800,000.00	
BAC-PGCS -074 - 2021	Repair and Maintenance- Office Buildings and Other Structures	ASD	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		20,000,000.00	20,000,000.00	as needed basis
BAC-PGCS -075 - 2021	Repairs and Maintenance- Equipment	ASD	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		10,000,000.00	10,000,000.00	as needed basis
BAC-PGCS -076 - 2021	Repairs and Maintenance- Motor Vehicle	ASD	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		10,000,000.00	10,000,000.00	as needed basis
BAC-PGCS -077 - 2021	Repair and Maintenance of ICT Equipment and Software	ICTD	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		10,000,000.00	10,000,000.00	as needed basis
BAC-PGCS -078 - 2021	Repairs and Maintenance of Furnitures and Fixtures	ASD	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		5,000,000.00	5,000,000.00	as needed basis
BAC-PGCS -079-2021	Repairs and Maintenance of Military and Security Equipment	ASD	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		3,000,000.00	3,000,000.00	as needed basis
BAC-PGCS -080 - 2021	Renovation of PPA Head Office Canteen	ASD	Public Bidding	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		5,621,628.57	5,621,628.57	

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				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS -081 - 2021	Renovation of PPA Building Main Lobby	ASD	Public Bidding	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		4,243,583.87	4,243,583.87	
BAC-PGCS -082 - 2021	Renovation of PPA Building 6th Floor Lobby	ASD	Public Bidding	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		2,231,460.12	2,231,460.12	
BAC-PGCS -083 - 2021	Renovation of Toilets	ASD	Public Bidding	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		18,021,939.93	18,021,939.93	
BAC-PGCS -084-2021	Cistern Tank Cleaning	ASD	Alternative Mode	Feb.2021	Feb. 2021	Mar. 2021	April. 2021	MOOE		150,000.00	150,000.00	
BAC-PGCS -085-2021	Repairs and Maintenance of PPA Head Office 7th Floor ( Multi- Purpose Rooms, PPA Gymnasium, CCS Office w/ conference room)	ASD	Public Bidding	Feb.2021	Feb. 2021	Mar. 2021	April. 2021	MOOE		32,000,000.00	32,000,000.00	
BAC-PGCS -086-2021	Repairs and Maintenance of PPA Head Office – OCBS	ASD	Public Bidding	Mar. 2021	April. 2021	May. 2021	May. 2021	MOOE		4,000,000.00	4,000,000.00	
BAC-PGCS -087-2021	Repairs and Maintenance of PPA Head Office – OAGMFA	ASD	Public Bidding	Mar. 2021	April. 2021	May. 2021	May. 2021	MOOE		5,000,000.00	5,000,000.00	
BAC-PGCS -088-2021	Repairs and Maintenance of PPA Head Office – OAGME	ASD	Public Bidding	Mar. 2021	April. 2021	May. 2021	May. 2021	MOOE		5,000,000.00	5,000,000.00	
BAC-PGCS -089-2021	Repairs and Maintenance of PPA Head Office – IAD	ASD	Public Bidding	Mar. 2021	April. 2021	May. 2021	May. 2021	MOOE		7,000,000.00	7,000,000.00	

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				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS -090-2021	Repairs and Maintenance of PPA Head Office - 5th Floor Offices (ICTD,CPD,LSD,BAC)	ASD	Public Bidding	April. 2021	May. 2021	June.2021	June.2021	MOOE		25,000,000.00	25,000,000.00	
BAC-PGCS -091-2021	Repairs and Maintenance of PPA Head Office- 4th Floor Offices (PCMD, DSD,PPDD)	ASD	Public Bidding	April. 2021	May. 2021	June.2021	June.2021	MOOE		30,000,000.00	30,000,000.00	
BAC-PGCS -092 - 2021	Repairs and Maintenance of PPA Head Office -3rd Floor Offices (POSD, CSD,CD)	ASD	Public Bidding	April. 2021	May. 2021	June.2021	June.2021	MOOE		18,000,000.00	18,000,000.00	
BAC-PGCS -093- 2021	Repairs and Maintenance of PPA Head Office- Mezzanine Offices (Medical Clinic, PMSODD)	ASD	Public Bidding	April. 2021	May. 2021	June.2021	June.2021	MOOE		8,000,000.00	8,000,000.00	
BAC-PGCS -094-2021	Repairs and Maintenance of PPA Head Office- Ground Floor Offices (TD, ISAS, Central Receiving Unit)	ASD	Public Bidding	April. 2021	May. 2021	June.2021	June.2021	MOOE		12,000,000.00	12,000,000.00	
BAC-PGCS -162-2021	Renovation of Elevator Lobby (7 Floors), Walls, Floors Installation of Frameless Access Door	ASD	Public Bidding	April. 2021	May. 2021	June.2021	June.2021	MOOE		14,000,000.00	14,000,000.00	
									0.00	251,068,612.49	251,068,612.49	
<b>ANNUAL SERVICES ( UTILITIES / LICENSES / SOFTWARES/ MAINTENANCE) -</b>												
BAC-PGCS -095 - 2021	Supply and Delivery of Books	PPATI	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		200,000.00	200,000.00	
BAC-PGCS -096 - 2021	Procurement of E- Books	PPATI	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		500,000.00	500,000.00	
BAC-PGCS -097 - 2021	Service Provider for the Transport of Mobile Showers	ASD	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		230,000.00	230,000.00	
BAC-PGCS -098 - 2021	Supply and Delivery of COVID- 19 Sanitation Supplies	ASD	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		4,000,000.00	4,000,000.00	

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				Advertisement/ Posting of IB/RBEL	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS -099 - 2021	Water Expenses	ASD	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		7,000,000.00	7,000,000.00	
BAC-PGCS -100-2021	Supply and Delivery of Drinking Water to PPA Head Office	ASD	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		1,000,000.00	1,000,000.00	
BAC-PGCS -101 - 2021	Licenses for Anti-Virus	ICTD	Public Bidding	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		2,000,000.00	2,000,000.00	Exp: March 15, 2021
BAC-PGCS -102-2021	Procurement of Security Screening Machine Operator	HRMD	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		150,000,000.00	150,000,000.00	
BAC-PGCS -103-2021	Procurement of Janitorial and General Services for PPA Head Office	ASD	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		34,000,000.00	34,000,000.00	
BAC-PGCS -104-2021	Procurement of Janitorial and General Services for PMO- Luzon Cluster	ASD	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		77,000,000.00	77,000,000.00	
BAC-PGCS -105-2021	Procurement of Janitorial and General Services for PMO-Visayas Cluster	ASD	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		27,000,000.00	27,000,000.00	
BAC-PGCS -106-2021	Procurement of Janitorial and General Services for PMO- Mindanao Cluster	ASD	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		67,000,000.00	67,000,000.00	
BAC-PGCS -107-2021	Procurement of Administrative Support Personnel Head Office	HRMD	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		221,500,000.00	221,500,000.00	
BAC-PGCS -108-2021	Procurement of Administrative Support Personnel - Luzon Cluster	HRMD	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		202,000,000.00	202,000,000.00	

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				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS -109-2021	Procurement of Administrative Support Personnel - Visayas Cluster	HRMD	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		99,000,000.00	99,000,000.00	
BAC-PGCS -110-2021	Procurement of Administrative Support Personnel - Mindanao Cluster	HRMD	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		107,800,000.00	107,800,000.00	
BAC-PGCS -111-2021	Procurement of Security Guard - Central Luzon / Northern Luzon	PPD	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		110,000,000.00	110,000,000.00	
BAC-PGCS -112-2021	Procurement of Security Guard - Southern Luzon Cluster	PPD	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		125,000,000.00	125,000,000.00	
BAC-PGCS -113-2021	Procurement of Security Guard - Visayas Cluster	PPD	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		160,000,000.00	160,000,000.00	
BAC-PGCS -114-2021	Procurement of Security Guard - Northern Mindanao Cluster	PPD	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		120,000,000.00	120,000,000.00	
BAC-PGCS -115-2021	Procurement of Security Guard - Southern Mindanao Cluster	PPD	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	MOOE		110,000,000.00	110,000,000.00	
BAC-PGCS -116-2021	Procurement of Service Provider for the Annual maintenance of Baggage X-ray Machines (RAPISCAN)	ASD	Alternative Mode	Mar. 2021	Mar. 2021	Apr.2021	Apr.2021	MOOE		40,000,000.00	40,000,000.00	Rapiscan
BAC-PGCS -117-2021	Procurement of Service Provider for the Annual maintenance of Baggage X-ray Machines (SMITH DETECTION)	ASD	Alternative Mode	Mar. 2021	Mar. 2021	Apr.2021	Apr.2021	MOOE		45,000,000.00	45,000,000.00	(Lot 1 &2) Smiths Detection
BAC-PGCS -118-2021	Monthly Subscription for the Surveillance System Nationwide	ASD	Alternative Mode	Mar. 2021	Mar. 2021	Apr.2021	Apr.2021	MOOE		100,000,000.00	100,000,000.00	Exp: August 2024 - Phase 1 December 2025 - Phase 2
BAC-PGCS -119-2021	Procurement of Service Provider for the Annual Maintenance and Service of Seismic Accelerograph	ASD	Alternative Mode	Mar. 2021	Mar. 2021	Apr.2021	Apr.2021	MOOE		8,000,000.00	8,000,000.00	


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				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CD	MOOE	TOTAL	
BAC-PGCS -120-2021	Procurement of Service Provider for the Annual Maintenance and Service of Generator Set	ASD	Alternative Mode	Mar. 2021	Mar. 2021	Apr.2021	Apr.2021	MOOE		35,000,000.00	35,000,000.00	
BAC-PGCS -121-2021	Maintenance Services for Cisco Equipment	ICTD	Public Bidding	April. 2021	April. 2021	May. 2021	May. 2021	MOOE		2,200,000.00	2,200,000.00	
BAC-PGCS -122-2021	Renewal of Anti-Virus (2000 Licenses)	ICTD	Public Bidding	April. 2021	April. 2021	May. 2021	May. 2021	MOOE		2,000,000.00	2,000,000.00	
BAC-PGCS -123-2021	MPLS/IP-VPN/Internet	ICTD	Public Bidding	April. 2021	April. 2021	May. 2021	May. 2021	MOOE		20,000,000.00	20,000,000.00	
BAC-PGCS -124-2021	Technical Support Services for PPA's Core Application	ICTD	Public Bidding	April. 2021	April. 2021	May. 2021	May. 2021	MOOE		17,000,000.00	17,000,000.00	
BAC-PGCS -125-2021	Storage Solution Maintenance	ICTD	Public Bidding	April. 2021	April. 2021	May. 2021	May. 2021	MOOE		3,200,000.00	3,200,000.00	
BAC-PGCS -126-2021	Disaster Recovery Center/Collocation	ICTD	Public Bidding	April. 2021	April. 2021	May. 2021	May. 2021	MOOE		1,512,000.00	1,512,000.00	
BAC-PGCS -127-2021	Supply and Delivery of Common-Use Office Supplies	ASD	Public Bidding	April. 2021	April. 2021	May. 2021	May. 2021	MOOE		20,000,000.00	20,000,000.00	
BAC-PGCS -128-2021	Supply and Delivery of Office Supplies	ASD	Alternative Mode	April. 2021	April. 2021	May. 2021	May. 2021	MOOE		10,000,000.00	10,000,000.00	




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				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS -129-2021	Supply and Delivery of Common-Use Office Supplies -DBM PS	ASD	Alternative Mode	April. 2021	April. 2021	May. 2021	May. 2021	MOOE		20,000,000.00	20,000,000.00	recurring order
BAC-PGCS -130-2021	Swimming Pool Maintenance	ASD	Alternative Mode	May. 2021	May. 2021	Jun. 2021	Jun. 2021	MOOE		1,000,000.00	1,000,000.00	recurring order
BAC-PGCS -131-2021	Maintenance of HUSVM Storage	ICTD	Public Bidding	May. 2021	May. 2021	Jun. 2021	Jun. 2021	MOOE		6,000,000.00	6,000,000.00	Exp: Nov 2021
BAC-PGCS -132-2021	Provision for PPA Online Pre-placement and promotional examination	HRMD	Alternative Mode	May. 2021	May. 2021	Jun. 2021	Jun. 2021	MOOE		1,500,000.00	1,500,000.00	
BAC-PGCS -133-2021	Supply and Delivery of Accountable Forms	TD	Alternative Mode	May. 2021	May. 2021	Jun. 2021	Jun. 2021	MOOE		83,000,000.00	83,000,000.00	Exp: Nov 2021
BAC-PGCS -134 -2021	Supply and Delivery of Consumables for Accountable Forms	TD	Public Bidding	May. 2021	May. 2021	Jun. 2021	Jun. 2021	MOOE		5,000,000.00	5,000,000.00	recurring
BAC-PGCS -135 -2021	Lease of Photocopying Machines and Consumables	ASD	Public Bidding	Jun. 2021	Jun. 2021	Jul. 2021	Jul. 2021	MOOE		7,000,000.00	7,000,000.00	
BAC-PGCS -136-2021	Confidential Expenses	OGM	Alternative Mode	Jun. 2021	Jun. 2021	Jul. 2021	Jul. 2021	MOOE		8,000,000.00	8,000,000.00	recurring
BAC-PGCS -137 -2021	Motor Vehicles (Fuel / Registration/ insurance)	ASD	Alternative Mode	Jun. 2021	Jun. 2021	Jul. 2021	Jul. 2021	MOOE		20,000,000.00	20,000,000.00	recurring
BAC-PGCS -138 -2021	Military Supplies and Materials	PPD/ASD	Alternative Mode	Jun. 2021	Jun. 2021	Jul. 2021	Jul. 2021	MOOE		4,000,000.00	4,000,000.00	recurring
BAC-PGCS -139-2021	Semi-Expendables (Equipment)	ASD	Alternative Mode	July. 2021	Aug. 2021	Aug. 2021	Aug. 2021	MOOE		500,000.00	500,000.00	recurring

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				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS -140 - 2021	Semi-Expendables (FFE)	ASD	Alternative Mode	July. 2021	Aug. 2021	Aug. 2021	Aug. 2021	MOOE		6,800,000.00	6,800,000.00	recurring
BAC-PGCS -141 - 2021	Electricity	ASD	Alternative Mode	July. 2021	Aug. 2021	Aug. 2021	Aug. 2021	MOOE		30,000,000.00	30,000,000.00	recurring
BAC-PGCS -142-2021	Procurement of Service Provider for PPA's Laundry Services	ASD	Alternative Mode	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	MOOE		1,000,000.00	1,000,000.00	recurring
BAC-PGCS -143-2021	Procurement of Service Provider for PPA's Logistic Services	ASD	Public Bidding	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	MOOE		10,000,000.00	10,000,000.00	recurring
BAC-PGCS -144-2021	Telephone / Landline Subscription	ICTD	Alternative Mode	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	MOOE		6,000,000.00	6,000,000.00	recurring
BAC-PGCS -145-2021	Mobile Expenses	ICTD	Alternative Mode	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	MOOE		10,000,000.00	10,000,000.00	recurring
BAC-PGCS -146-2021	Internet Subscription	ICTD	Alternative Mode	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	MOOE		1,000,000.00	1,000,000.00	recurring
BAC-PGCS -147-2021	Cable Subscription	ASD	Alternative Mode	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	MOOE		312,000.00	312,000.00	recurring
BAC-PGCS -148-2021	Procurement of Service Provider for PPA's Advertising and Publications	ASD	Public Bidding	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	MOOE		4,000,000.00	4,000,000.00	recurring
BAC-PGCS -149-2021	Awards and Rewards	ASD	Alternative Mode	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	MOOE		5,000,000.00	5,000,000.00	recurring
BAC-PGCS -150 - 2021	Survey System and Equipments	OAGME	Public Bidding	Aug. 2021	Aug. 2021	Sept. 2021	Sept. 2021	MOOE		50,000,000.00	50,000,000.00	recurring
BAC-PGCS -151 - 2021	Rentals / Lease	ASD	Alternative Mode	Sept. 2021	Sept. 2021	Oct. 2021	Oct. 2021	MOOE		9,500,000.00	9,500,000.00	recurring

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				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL		
BAC-PGCS -152-2021	Supply and Delivery of Janitorial Supplies	ASD	Public Bidding	Oct. 2021	Oct. 2021	Nov.2021	Nov.2021	MOOE		6,000,000.00	6,000,000.00	recurring	
BAC-PGCS -153-2021	Enterprise Agreement with Microsoft for Office 365	ICTD	DBM-PS	Oct. 2021	Oct. 2021	Nov.2021	Nov.2021	MOOE		16,500,000.00	16,500,000.00		
BAC-PGCS -154 - 2021	Maintenance Services for Enterprise Storage Array and Related Equipment	ICTD	Public Bidding	Oct. 2021	Oct. 2021	Nov.2021	Nov.2021	MOOE		3,200,000.00	3,200,000.00	Exp: Dec 2021	
BAC-PGCS -155 - 2021	Supply and Delivery of Prepaid Mobile Cards for PPA	ASD	Alternative Mode	Oct. 2021	Oct. 2021	Nov.2021	Nov.2021	MOOE		2,000,000.00	2,000,000.00	recurring	
<i>Sub-Total</i>									0.00	2,229,954,000.00	2,229,954,000.00		
<b>TOTAL CAPEX</b>	<b>4,527,800,000.00</b>		<b>TOTAL MOOE</b>	<b>2,531,913,212.49</b>						<b>APP GRAND TOTAL</b>		<b>7,059,713,212.49</b>	

Prepared By:  
  
**ERIC F. DIMACULANGAN**  
 Manager  
 Administrative Services Department

Recommending Approval:  
  
**MARK JOHN S. PALOMAR**  
 Chairperson  
 Bids and Awards Committee

Approved:  
  
**JAY DANIEL R. SANTIAGO**  
 General Manager