

PHILIPPINE PORTS AUTHORITY
Bonifacio Drive, South Harbor, Port Area, Manila 1018
2019 ANNUAL PROCUREMENT PLAN
Procurement of Goods and Consultancy Services

February 13, 2019

Capital Expenditures (CAPEX)

Code (PAP)	Procurement Project/ Program	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS-001	Furniture and Fixtures for Head Office	ASD	Public Bidding	February 2019	February 2019	February 2019	March 2019	COB	8,000,000.00		8,000,000.00	For Head Office RCs and Common Areas
BAC-PGCS-002	Furniture and Fixtures for Cagayan de Oro PTB	ASD	Public Bidding	February 2019	February 2019	February 2019	March 2019	COB	30,000,000.00		30,000,000.00	For new PTB
BAC-PGCS-003	Rehabilitation of the Vessel Traffic Management System (VTMS) at the Ports of Manila and Batangas	POSD	Direct Contracting	N/A	December 2018	January 2019	February 2019	COB	330,000,000.00		330,000,000.00	
BAC-PGCS-004	CCTV Surveillance Monitoring	PPD	Public Bidding	December 2018	February 2019	February 2019	March 2018	COB	425,000,000.00		425,000,000.00	1 Lot for 15 PMOs and Head Office
BAC-PGCS-005	Generator Sets	ASD	Public Bidding	January 2019	February 2019	February 2019	March 2019	COB	405,000,000.00		405,000,000.00	71 Units
BAC-PGCS-006	Procurement of Firearms for Port Police	PPD	Public Bidding	December 2018	February 2019	March 2019	April 2019	COB	20,000,000.00		20,000,000.00	200 Units 9MM Pistol (Guns); 75 Units Shotgun 12G; Previously BAC-PGCS-11-2018
BAC-PGCS-007	Sub-Machine Guns	PPD	Public Bidding	February 2019	March 2019	April 2019	April 2019	COB	20,000,000.00		20,000,000.00	150 Units
BAC-PGCS-008	Photocopying Machines and Consumables	ASD	Public Bidding	February 2019	March 2019	March 2019	April 2019	COB	5,000,000.00		5,000,000.00	
BAC-PGCS-009	Defibrillator	HRMD	Public Bidding	February 2019	March 2019	March 2019	April 2019	COB	10,000,000.00		10,000,000.00	
BAC-PGCS-010	Firefighting Equipment	PPD	Public Bidding	February 2019	March 2019	March 2019	April 2019	COB	250,000,000.00		250,000,000.00	
BAC-PGCS-011	Baggage X-ray Machines and Walk-Through Metal Detector	PPD	Public Bidding	February 2019	March 2019	March 2019	April 2019	COB	350,000,000.00		350,000,000.00	
BAC-PGCS-012	Airconditioning Units	ASD	Public Bidding	February 2019	March 2019	March 2019	April 2019	COB	25,000,000.00		25,000,000.00	
BAC-PGCS-013	Office Printers	ICTD	Public Bidding	March 2019	April 2019	May 2019	June 2019	COB	5,000,000.00		5,000,000.00	For Head Office and PMOs
BAC-PGCS-014	Document Scanners	ICTD	Public Bidding	March 2019	April 2019	May 2019	June 2019	COB	3,000,000.00		3,000,000.00	For Head Office and PMOs
BAC-PGCS-015	Various Office Equipment	ASD	Public Bidding	March 2019	April 2019	May 2019	June 2019	COB	4,613,925.00		4,613,925.00	
BAC-PGCS-016	Laptop Computer Sets	ICTD	Public Bidding	March 2019	April 2019	May 2019	June 2019	COB	5,000,000.00		5,000,000.00	
BAC-PGCS-017	Elevator Units	ASD	Public Bidding	March 2019	April 2019	May 2019	June 2019	COB	20,000,000.00		20,000,000.00	
BAC-PGCS-018	Mobile Shower Rooms	ASD	Public Bidding	March 2019	April 2019	May 2019	June 2019	COB	15,000,000.00		15,000,000.00	

BAC-PGCS-019	Watercraft	ASD	Public Bidding	March 2019	April 2019	May 2019	June 2019	COB	70,000,000.00		70,000,000.00	
BAC-PGCS-020	Quay Crane	PPD	Public Bidding	March 2019	April 2019	May 2019	June 2019	COB	750,000,000.00		750,000,000.00	For Ilollo
BAC-PGCS-021	Binoculars	ASD	Small Value Procurement	April 2019	May 2019	June 2019	June 2019	COB	4,000,000.00		4,000,000.00	
BAC-PGCS-022	Hand-Held Radio	ASD	Small Value Procurement	April 2019	May 2019	June 2019	June 2019	COB	1,000,000.00		1,000,000.00	
BAC-PGCS-023	Utility Jacket	HRMD/ASD	Public Bidding	April 2019	May 2019	June 2019	June 2019	COB	6,000,000.00		6,000,000.00	
BAC-PGCS-024	Supply and Installation of 26 sets Accessories for Port Police (Hilux) Vehicles	ASD	Small Value Procurement	N/A	N/A	N/A	N/A	COB	1,000,000.00		1,000,000.00	
BAC-PGCS-025	Police Safety Equipment	PPD	Public Bidding/Alternative Modes	March 2019	March 2019	April 2019	April 2019	COB	230,000,000.00		230,000,000.00	Ballistic Helmet and Bulletproof Vests-230 sets
BAC-PGCS-026	Tactical Gear	PPD	Public Bidding/Alternative Modes	March 2019	March 2019	April 2019	April 2019	COB	31,280,000.00		31,280,000.00	Uniform,Boots,Tactical Belts-163 sets
BAC-PGCS-027	Motorpool Facilities	ASD	Public Bidding	June 2019	June 2019	July 2019	July 2019	COB	5,000,000.00		5,000,000.00	
SUB-TOTAL									3,023,893,925.00		3,023,893,925.00	
INFORMATON TECHNOLOGY (SOFTWARE & HARDWARE)												
BAC-PGCS-028	HRIS	HRMD	Public Bidding	2018	January 2019	February 2019	March 2019	COB	25,000,000.00		25,000,000.00	
BAC-PGCS-029	Inventory System (Hardware and Software)	ASD	Public Bidding	March 2019	March 2019	April 2019	April 2019	COB	30,000,000.00		30,000,000.00	
BAC-PGCS-030	POS System (Hardware and Software)	TD	Public Bidding	March 2019	March 2019	April 2019	April 2019	COB	70,000,000.00		70,000,000.00	
BAC-PGCS-031	Customer Survey System	POSD	Public Bidding	April 2019	May 2019	June 2019	June 2019	COB	5,000,000.00		5,000,000.00	
BAC-PGCS-032	Client Satisfaction Survey System	PMSODD	Public Bidding	April 2019	May 2019	June 2019	June 2019	COB	5,000,000.00		5,000,000.00	
BAC-PGCS-033	HR Server	HRMD	Public Bidding	March 2019	April 2019	May 2019	June 2019	COB	5,000,000.00		5,000,000.00	
BAC-PGCS-034	Anti-virus Licenses, Corporate Edition	ICTD	Public Bidding	May 2019	May 2019	June 2019	June 2019	COB	894,000.00		894,000.00	
BAC-PGCS-035	Virtualization Solution (Hardware & Software and Licenses)	ICTD	Public Bidding	May 2019	May 2019	June 2019	June 2019	COB	15,000,000.00		15,000,000.00	
BAC-PGCS-036	Upgrade/Replacement of Fire Alarm System	ASD	Public Bidding	May 2019	May 2019	June 2019	June 2019	COB	1,000,000.00		1,000,000.00	
BAC-PGCS-037	Enterprise Storage System	ICTD	Public Bidding	May 2019	May 2019	June 2019	June 2019	COB	15,000,000.00		15,000,000.00	
BAC-PGCS-038	Public Address System	ASD	Public Bidding/Alternative Modes	June 2019	July 2019	July 2019	July 2019	COB	2,000,000.00		2,000,000.00	
BAC-PGCS-039	Private Automatic Branch Exchange (PABX)	ASD	Public Bidding/Alternative Modes	June 2019	July 2019	July 2019	July 2019	COB	3,000,000.00		3,000,000.00	
BAC-PGCS-040	Access Control & ID System	HRMD	Public Bidding/Alternative Modes	March 2019	April 2019	April 2019	May 2019	COB	5,500,000.00		5,500,000.00	
BAC-PGCS-041	Storage Solution	ICTD	Public Bidding/Alternative Modes	March 2019	April 2019	April 2019	May 2019	COB	10,000,000.00		10,000,000.00	
SUB-TOTAL									192,394,000.00		192,394,000.00	
TOTAL, CAPEX (GOODS)									3,216,287,925.00		3,216,287,925.00	

Maintenance & Other Operating Expenses (MOOE)

Code (PAP)	Procurement Project/ Program	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS-042	Supply and Delivery of Office Supplies	ASD	Agency-to-Agency/Alternative Modes	N/A	N/A	N/A	N/A	COB		17,028,893.51	17,028,893.51	
BAC-PGCS-043	Supply and Delivery of 2019 Vehicle Stickers and Passes	ASD	Agency-to-Agency/Alternative Modes	N/A	N/A	N/A	N/A	COB		3,250,000.00	3,250,000.00	
BAC-PGCS-044	Subscription/Supply of Newspaper	ASD	Small Value Procurement	N/A	N/A	N/A	N/A	COB		407,758.00	407,758.00	
BAC-PGCS-045	Supply and Delivery of Water Tank	ASD	Small Value Procurement	N/A	N/A	N/A	N/A	COB		10,000.00	10,000.00	For GAD Center
BAC-PGCS-046	Supply and Delivery of Umbrellas	ASD	Small Value Procurement	N/A	N/A	N/A	N/A	COB		1,000,000.00	1,000,000.00	For PMOs Use
BAC-PGCS-047	Supply and Delivery of Consumables for Swimming Pool Maintenance	ASD	Small Value Procurement	N/A	N/A	N/A	N/A	COB		1,000,000.00	1,000,000.00	11-Month Supply
BAC-PGCS-048	Lease of Provisions for Ports and Shipping Conference	OGM	Small Value Procurement	N/A	N/A	N/A	N/A	COB		55,000.00	55,000.00	
BAC-PGCS-049	Supply and Delivery of Corporate Giveaways	OGM	Small Value Procurement	N/A	N/A	N/A	N/A	COB		2,000,000.00	2,000,000.00	
BAC-PGCS-050	Catering Services for Board Meetings	OCBS	Small Value Procurement	N/A	N/A	N/A	N/A	COB		1,000,000.00	1,000,000.00	
BAC-PGCS-051	Provisions for PPA Online Pre-Placement and Promotional Examination for CY 2018	HRMD	Small Value Procurement	N/A	N/A	N/A	N/A	COB		300,000.00	300,000.00	
BAC-PGCS-052	Conduct of Quarterly CY 2019 Port Executive's Conference (PEC)	CPD	Alternative Modes	N/A	N/A	N/A	N/A	COB		4,867,500.00	4,867,500.00	
BAC-PGCS-053	Conduct of Quarterly CY 2019 Terminal Managers' Conference (TMC)	CPD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,622,500.00	1,622,500.00	
BAC-PGCS-054	Publication of CY 2018 PPA Annual Report	CPD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,000,000.00	1,000,000.00	
BAC-PGCS-055	Conduct of CY 2019 Port Users Needs Annual Satisfaction Survey (PASS)	CPD	Alternative Modes	N/A	N/A	N/A	N/A	COB		20,000,000.00	20,000,000.00	
BAC-PGCS-056	Technical Services for PPA's Core Application	ICTD	Public Bidding/Alternative Modes	N/A	N/A	N/A	N/A	COB		13,000,000.00	13,000,000.00	
Sub-Total										66,541,651.51	66,541,651.51	
TRAININGS AND SEMINARS												
BAC-PGCS-057	Integrity Development Program	PPATI	Alternative Modes	N/A	N/A	N/A	N/A	COB		816,550.00	816,550.00	
BAC-PGCS-058	Orientation for Newly-hired Personnel	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,362,200.00	1,362,200.00	
BAC-PGCS-059	Training on Government Procurement Act and its Updates (RA 9184)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,391,000.00	1,391,000.00	

BAC-PGCS-060	Basic Occupational Safety and Health (BOSH)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,395,500.00	1,395,500.00
BAC-PGCS-061	Basic Port Police Training	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,695,550.00	1,695,550.00
BAC-PGCS-062	Sensitivity Training on Accessibility (compliance to PB 344 and RA7277)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,024,800.00	1,024,800.00
BAC-PGCS-063	Fixed Assets Module	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,092,300.00	1,092,300.00
BAC-PGCS-064	Cash Management Module/PRS/FIRST	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,092,300.00	1,092,300.00
BAC-PGCS-065	Accounts Payable Module	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,092,300.00	1,092,300.00
BAC-PGCS-066	Accounts Receivable Module	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,092,300.00	1,092,300.00
BAC-PGCS-067	General Ledger Module	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		988,300.00	988,300.00
BAC-PGCS-068	Budget Module	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		988,300.00	988,300.00
BAC-PGCS-069	CPD Special Training for Accountants (Philippine Financial Reporting Standards PAS - 16,17,21,36,10 with IAS12 and SIC 29)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		2,882,000.00	2,882,000.00
BAC-PGCS-070	CPD Special Training for Engineering	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		2,298,000.00	2,298,000.00
BAC-PGCS-071	Special Mandatory Continuing Legal Education (MCLE) Training	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		2,505,000.00	2,505,000.00
BAC-PGCS-072	Seminar for Pollution Control Officer (PCO)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,138,750.00	1,138,750.00
BAC-PGCS-073	EMB Orientation for Managing Heads	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		834,750.00	834,750.00
BAC-PGCS-074	Seminar on IMO Member State Audit Scheme (IMSAS)	PPATI	Alternative Modes	N/A	N/A	N/A	N/A	COB		697,750.00	697,750.00
BAC-PGCS-075	Training on Port Master Planning	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		748,550.00	748,550.00
BAC-PGCS-076	Training on Environmental Impact Assessment	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		851,750.00	851,750.00
BAC-PGCS-077	Training on Port Metrics, Statistical Analysis & Data Interpretation	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		809,750.00	809,750.00
BAC-PGCS-078	Records Disposition Program	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		748,550.00	748,550.00
BAC-PGCS-079	Train the Trainers' Course	PPATI	Alternative Modes	N/A	N/A	N/A	N/A	COB		748,550.00	748,550.00
BAC-PGCS-080	Training on Property Management	PPATI	Alternative Modes	N/A	N/A	N/A	N/A	COB		498,350.00	498,350.00
BAC-PGCS-081	Training on Omnibus Rules on Appointments, PRIME-HRM and its Updates (Batch 1)	PPATI	Alternative Modes	N/A	N/A	N/A	N/A	COB		411,550.00	411,550.00
BAC-PGCS-082	Annual Emergency Preparedness and Response Teams (Batch 1)	PPATI	Alternative Modes	N/A	N/A	N/A	N/A	COB		366,850.00	366,850.00
BAC-PGCS-083	Pre-retirement Orientation (Batch 1)	PPATI	Alternative Modes	N/A	N/A	N/A	N/A	COB		348,300.00	348,300.00
BAC-PGCS-084	Strategic Performance Management System (Batch 1)	PPATI	Alternative Modes	N/A	N/A	N/A	N/A	COB		411,550.00	411,550.00
BAC-PGCS-085	Advance Port Operations and Management Course (Batch 1)	PPATI	Alternative Modes	N/A	N/A	N/A	N/A	COB		570,550.00	570,550.00
BAC-PGCS-086	Awareness on International Ship and Port Security Code (Batch 1)	PPATI	Alternative Modes	N/A	N/A	N/A	N/A	COB		513,550.00	513,550.00
BAC-PGCS-087	Seminar on International Ship and Port security Code (Batch 1)	PPATI	Alternative Modes	N/A	N/A	N/A	N/A	COB		627,550.00	627,550.00
BAC-PGCS-088	Port Facility Security Officers' Course (Batch 1)	PPATI	Alternative Modes	N/A	N/A	N/A	N/A	COB		478,550.00	478,550.00
BAC-PGCS-089	Training on Port Safety, Health & Environmental Management (PPA Orange Book-Batch 1)	PPATI	Alternative Modes	N/A	N/A	N/A	N/A	COB		319,550.00	319,550.00
BAC-PGCS-090	High Frequency Radio Communications & Its Operations	PPATI	Alternative Modes	N/A	N/A	N/A	N/A	COB		355,550.00	355,550.00
BAC-PGCS-091	Ship to Shore Radio Communications	PPATI	Alternative Modes	N/A	N/A	N/A	N/A	COB		355,550.00	355,550.00

BAC-PGCS-092	Training on Cash Management & its Internal Control System & Updates on COA Regulations (Batch 1)	PPATI	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,052,750.00	1,052,750.00	
BAC-PGCS-093	Capacity-building on Implementation of PPA Policies (Batch 1)	PPATI	Alternative Modes	N/A	N/A	N/A	N/A	COB		494,750.00	494,750.00	
BAC-PGCS-094	Oreintation on Management Succession Program and Onboarding, Orientation and Offboarding	PPATI	Alternative Modes	N/A	N/A	N/A	N/A	COB		734,750.00	734,750.00	
BAC-PGCS-095	Training on Omnibus Rules on Appointments, PRIME-HRM and its Updates (Batch 2)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		701,000.00	701,000.00	
BAC-PGCS-096	Annual Emergency Preparedness and Response Teams (Batch 2)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,020,000.00	1,020,000.00	
BAC-PGCS-097	Pre-retirement Orientation (Batch 2)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		626,000.00	626,000.00	
BAC-PGCS-098	Strategic Performance Management System (Batch 2)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		710,000.00	710,000.00	
BAC-PGCS-099	Advance Port Operations and Management Course (Batch 2)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		665,000.00	665,000.00	
BAC-PGCS-100	Awareness on International Ship and Port Security Code (Batch 2)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		646,000.00	646,000.00	
BAC-PGCS-101	Seminar on International Ship and Port security Code (Batch 2)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		774,000.00	774,000.00	
BAC-PGCS-102	Port Facility Security Officers' Course (Batch 2)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		827,000.00	827,000.00	
BAC-PGCS-103	Training on Port Safety, Health & Environmental Management (PPA Orange Book-Batch 2)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		705,000.00	705,000.00	
BAC-PGCS-104	High Frequency Radio Communications & Its Operations	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		709,000.00	709,000.00	
BAC-PGCS-105	Ship to Shore Radio Communications	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		709,000.00	709,000.00	
BAC-PGCS-106	Training on Cash Management & its Internal Control System & Updates on COA Regulations (Batch 2)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		679,000.00	679,000.00	
BAC-PGCS-107	Capacity-building on Implementation of PPA Policies (Batch 2)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		691,000.00	691,000.00	
BAC-PGCS-108	Oreintation on Management Succession Program and Onboarding, Orientation and Offboarding	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		699,000.00	699,000.00	
BAC-PGCS-109	Training on Omnibus Rules on Appointments, PRIME-HRM and its Updates (Batch 3)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		632,000.00	632,000.00	
BAC-PGCS-110	Annual Emergency Preparedness and Response Teams (Batch 3)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		384,000.00	384,000.00	
BAC-PGCS-111	Annual Emergency Preparedness and Response Teams (Batch 4)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		384,000.00	384,000.00	
BAC-PGCS-112	Pre-retirement Orientation (Batch 3)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		693,000.00	693,000.00	
BAC-PGCS-113	Strategic Performance Management System (Batch 3)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		741,000.00	741,000.00	
BAC-PGCS-114	Advance Port Operations and Management Course (Batch 3)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		657,000.00	657,000.00	
BAC-PGCS-115	Awareness on International Ship and Port Security Code (Batch 3)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		646,000.00	646,000.00	

BAC-PGCS-116	Seminar on International Ship and Port security Code (Batch 3)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		885,000.00	885,000.00
BAC-PGCS-117	Port Facility Security Officers' Course (Batch 3)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		735,000.00	735,000.00
BAC-PGCS-118	Training on Port Safety, Health & Environmental Management (PPA Orange Book-Batch 3)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		693,000.00	693,000.00
BAC-PGCS-119	High Frequency Radio Communications & Its Operations	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		693,000.00	693,000.00
BAC-PGCS-120	Ship to Shore Radio Communications	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		693,000.00	693,000.00
BAC-PGCS-121	Training on Cash Management & its Internal Control System & Updates on COA Regulations (Batch 3)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		693,000.00	693,000.00
BAC-PGCS-122	Capacity-building on Implementation of PPA Policies (Batch 3)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		815,000.00	815,000.00
BAC-PGCS-123	Oreintation on Management Succession Program and Onboarding, Orientation and Offboarding	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		698,000.00	698,000.00
BAC-PGCS-124	Integration of Competencies in the HR System	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		879,500.00	879,500.00
BAC-PGCS-125	Coaching Session	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		679,250.00	679,250.00
BAC-PGCS-126	Good Governance and Phronetic Leadership (Batch 1)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		697,326.00	697,326.00
BAC-PGCS-127	Data Analytics (B1)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		519,335.00	519,335.00
BAC-PGCS-128	Lean Management in the Public Sector (B1)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		450,750.00	450,750.00
BAC-PGCS-129	Good Governance and Phronetic Leadership (Batch 2)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,265,826.00	1,265,826.00
BAC-PGCS-130	Data Analytics (B2)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,031,835.00	1,031,835.00
BAC-PGCS-131	Lean Management in the Public Sector (B2)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		963,250.00	963,250.00
BAC-PGCS-132	Good Governance and Phronetic Leadership (Batch 3)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,383,326.00	1,383,326.00
BAC-PGCS-133	Data Analytics (B3)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,149,335.00	1,149,335.00
BAC-PGCS-134	Lean Management in the Public Sector (B3)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,080,750.00	1,080,750.00
BAC-PGCS-135	Good Governance and Phronetic Leadership (Batch 4)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,498,326.00	1,498,326.00
BAC-PGCS-136	Data Analytics (B4)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,264,335.00	1,264,335.00
BAC-PGCS-137	Lean Management in the Public Sector (B 4)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,180,750.00	1,180,750.00
BAC-PGCS-138	Salamin-Diwa ng Paglilingkod	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		81,000.00	81,000.00
BAC-PGCS-139	Gabay ng Paglilingkod	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		81,000.00	81,000.00
BAC-PGCS-140	CES Development Training	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		255,600.00	255,600.00
BAC-PGCS-141	Orientation/Induction Program	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		33,000.00	33,000.00
BAC-PGCS-142	CESO Annual Conv./Conf.	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		198,000.00	198,000.00
BAC-PGCS-143	Wellness for Improved Work Productivity- HEAD OFFICE	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		2,329,200.00	2,329,200.00
BAC-PGCS-144	Wellness for Improved Work Productivity- LUZON/VISAYAS CLUSTER	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		5,760,000.00	5,760,000.00

BAC-PGCS-145	Wellness for Improved Work Productivity- MINDANAO CLUSTER	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		3,254,400.00	3,254,400.00
BAC-PGCS-146	FOREIGN SCHOLARSHIP GRANTS	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		764,950.00	764,950.00
BAC-PGCS-147	ACADEMIC PROGRAMS- UP, LA SALLE	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		816,125.70	816,125.70
BAC-PGCS-148	ACADEMIC PROGRAMS	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		328,955.85	328,955.85
BAC-PGCS-149	UNCTAD International Training Programme (Overseas)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		3,075,750.00	3,075,750.00
BAC-PGCS-150	Local Implementatation (4 modules; 5 days/module)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		2,565,000.00	2,565,000.00
BAC-PGCS-151	Annual Regional Meeting cum Workshop (Asian countries)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,821,000.00	1,821,000.00
BAC-PGCS-152	Port Performance Workshop (local venue)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		792,500.00	792,500.00
BAC-PGCS-153	Port Management	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		8,196,000.00	8,196,000.00
BAC-PGCS-154	Galilee International Mgt. Institute (GIMI) Program/Israel (2 programs)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,925,100.00	1,925,100.00
BAC-PGCS-155	International Ports and Harbor Association Program (IAPH)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,200,900.00	1,200,900.00
BAC-PGCS-156	Permanent International Association Navigation Congress (PIANC)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		2,689,750.00	2,689,750.00
BAC-PGCS-157	APEC - Antwerp/Flanders Port Training Center (Overseas and Local Implementation)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		4,411,250.00	4,411,250.00
BAC-PGCS-158	RETIREMENT/PAGPUPUGAY/TURN-OVER CEREMONY	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		2,700,000.00	2,700,000.00
BAC-PGCS-159	Re-awareness on QMS	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		4,823,200.00	4,823,200.00
BAC-PGCS-161	Effective Risk Based Internal Quality audit of QMS	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		2,134,000.00	2,134,000.00
BAC-PGCS-162	Awareness and Orientation on ISO 45001:2018	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,514,800.00	1,514,800.00
BAC-PGCS-163	Environmental Impact Assessment Training	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,444,000.00	1,444,000.00
BAC-PGCS-164	Port Operations Conference cum S/W	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		710,750.00	710,750.00
BAC-PGCS-165	OGCC/OSG/PPA Lawyers' Conference cum S/W	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		857,250.00	857,250.00
BAC-PGCS-166	Administrative and HRM Conference cum S/W	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		886,050.00	886,050.00
BAC-PGCS-167	Finance Conference cum S/W	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		842,250.00	842,250.00
BAC-PGCS-168	Port Police Command Conference	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		842,250.00	842,250.00
BAC-PGCS-169	Engineering Conference cum S/W	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		842,250.00	842,250.00
BAC-PGCS-170	Integrity Development Program	PPATI	Alternative Modes	N/A	N/A	N/A	N/A	COB		816,550.00	816,550.00
BAC-PGCS-171	FOREIGN SCHOLARSHIP GRANTS	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		764,950.00	764,950.00
BAC-PGCS-172	ACADEMIC PROGRAMS- UP, LA SALLE	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		816,125.70	816,125.70
BAC-PGCS-173	ACADEMIC PROGRAMS	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		328,955.85	328,955.85
BAC-PGCS-174	UNCTAD International Training Programme (Overseas)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		3,075,750.00	3,075,750.00
BAC-PGCS-175	Local Implementatation (4 modules; 5 days/module)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		2,565,000.00	2,565,000.00
BAC-PGCS-176	Annual Regional Meeting cum Workshop (Asian countries)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,821,000.00	1,821,000.00

BAC-PGCS-177	Port Performance Workshop (local venue)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		792,500.00	792,500.00	
BAC-PGCS-178	Port Management	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		8,196,000.00	8,196,000.00	
BAC-PGCS-178	Galilee International Mgt. Institute (GIMI) Program/Israel (2 programs)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,925,100.00	1,925,100.00	
BAC-PGCS-180	International Ports and Harbor Association Program (IAPH)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		1,200,900.00	1,200,900.00	
BAC-PGCS-181	Permanent International Association Navigation Congress (PIANC)	HRMD	Alternative Modes	N/A	N/A	N/A	N/A	COB		2,689,750.00	2,689,750.00	
Sub-Total										153,250,257.10	153,250,257.10	
REPAIRS AND MAINTENANCE (R&M)												
BAC-PGCS-182	Repair of Automatic Gate	ASD	Public Bidding/Alternative Modes	March 2019	March 2019	March 2019	April 2019	COB		1,000,000.00	1,000,000.00	
BAC-PGCS-183	Renovation of Executive Lounge	ASD	Public Bidding/Alternative Modes	March 2019	March 2019	March 2019	April 2019	COB		6,766,127.12	6,766,127.12	
BAC-PGCS-184	Repainting of PPA Head Office Building	ASD	Public Bidding/Alternative Modes	March 2019	March 2019	March 2019	April 2019	COB		15,000,000.00	15,000,000.00	
BAC-PGCS-185	Police Headquarters	PPD	Public Bidding/Alternative Modes	April 2019	April 2019	May 2019	April 2019	COB		10,000,000.00	10,000,000.00	
BAC-PGCS-186	PANTALAN Office	ASD	Public Bidding/Alternative Modes	April 2019	April 2019	May 2019	April 2019	COB		3,000,000.00	3,000,000.00	
BAC-PGCS-187	Main Lobby Renovation	ASD	Public Bidding/Alternative Modes	April 2019	April 2019	May 2019	June 2019	COB		500,000.00	500,000.00	
BAC-PGCS-188	Rehabilitation of Comfort Rooms	ASD	Public Bidding/Alternative Modes	April 2019	May 2019	June 2018	June 2019	COB		5,000,000.00	5,000,000.00	
BAC-PGCS-189	Cistern Tank Cleaning	ASD	Public Bidding/Alternative Modes	April 2019	May 2019	June 2018	April 2019	COB		100,000.00	100,000.00	
BAC-PGCS-190	Pest-Control Services	ASD	Public Bidding/Alternative Modes	April 2019	May 2019	June 2018	April 2019	COB		500,000.00	500,000.00	Head Office, Gad Center and PPAT
BAC-PGCS-191	Office Renovations/Provisions for Office Partitions	ASD	Public Bidding/Alternative Modes					COB		20,000,000.00	20,000,000.00	
Sub-Total										61,866,127.12	61,866,127.12	
TOTAL										281,658,035.73	281,658,035.73	

Prepared by:



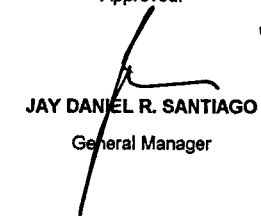
HANES LOUISE M. ALIVIO
Acting Manager
Property Management Division
Administrative Services Department

Recommending Approval:



MARK JON S. PALOMAR
Chairperson
Bids and Awards Committee

Approved:



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