

BAC

PHILIPPINE PORTS AUTHORITY
 Bonifacio Drive, South Harbor Port Area, Manila 1018
2023 ANNUAL PROCUREMENT PLAN
 Procurement of Goods and Consultancy
 as of January 31, 2023

Code (PAP)	Procurement Project Program	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
GOODS													
ASD-001-2023	Supply and Delivery of Vehicle Stickers and Annual Port Users Pass	ASD	NO	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	COB	5,500,000.00		5,500,000.00	
ASD-002-2023	Supply and Delivery of Original Branded Ink Toners (PC-210)	ASD	NO	Public Bidding	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	COB	5,000,000.00		5,000,000.00	
ASD-004-2023	Supply, Delivery, Installation and Commissioning of Seismic Accelerograph with Early Warning Devices for the Integrated Accelerograph Systems (Phase IV)	ASD	NO	Public Bidding	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	COB	60,000,000.00		60,000,000.00	
ASD-005-2023	Supply, Delivery and Installation of Learning Management System (LMS / eLearning)	HRMD	NO	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	COB	1,000,000.00		1,000,000.00	
ASD-006-2023	Supply and Delivery of PPA Calendar CY 2024	ASD	NO	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	COB	1,000,000.00		1,000,000.00	
ASD-007-2023	PPA Head Office Mandatory Drug Testing	HRMD	NO	Alternative Mode	Feb. 2023	Mar. 2023	Apr. 2023	Apr. 2023	COB	300,000.00		300,000.00	
ASD-008-2023	Procurement of Service Provider for the Port User's Satisfaction Survey	CPD	NO	Alternative Mode	Feb. 2023	Mar. 2023	Apr. 2023	Apr. 2023	COB	10,000,000.00		10,000,000.00	
ASD-009-2023	Procurement of Service Provider for the Design, Layout, Photography, Manuscript Preparation, Copy editing and Proofreading, and Printing PPA Annual Report for CY 2022	CPD	NO	Alternative Mode	Feb. 2023	Mar. 2023	Apr. 2023	Apr. 2023	COB	1,000,000.00		1,000,000.00	
ASD-010-2023	Procurement of Service Provider for the Design, Layout and Printing PPA Port Rules and Regulations	CSD	NO	Alternative Mode	Feb. 2023	Mar. 2023	Apr. 2023	Apr. 2023	COB	700,000.00		700,000.00	
ASD-011-2023	Supply and Delivery of Six (6) Units of Multi-Purpose Vehicle with Hydraulic Crane for Maintenance	ASD	NO	Public Bidding	Feb. 2023	Mar. 2023	Apr. 2023	Apr. 2023	COB	45,000,000.00		45,000,000.00	

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ASD-013-2023	Procurement of Service Provider for the CY 2023 Re-Appraisal of Port Property, Plant and Equipment (PPE)	TD	NO	Public Bidding	Feb. 2023	Mar. 2023	Apr. 2023	Apr. 2023	COB	5,700,000.00		5,700,000.00	
ASD-014-2023	Supply, Delivery and Installation of Body Scanning Machines (Phase IV)	PPD	NO	Public Bidding	Feb. 2023	Mar. 2023	Apr. 2023	Apr. 2023	COB	90,000,000.00		90,000,000.00	6 units
ASD-015-2023	Supply and Delivery of Eleven (11) Units Manlift	ASD	NO	Public Bidding	Mar. 2023	Apr. 2023	May. 2023	May. 2023	COB	165,000,000.00		165,000,000.00	
ASD-136-2023	Procurement of Services for Certifying Body for the ISO-IMS at the Port of Batangas (3-year period)	PMSODD	NO	Public Bidding	Mar. 2023	Apr. 2023	May. 2023	May. 2023	COB	950,000.00		950,000.00	
ASD-137-2023	Procurement of Services for Certifying Body for the ISO-IMS at the Port of Iloilo (3-year period)	PMSODD	NO	Public Bidding	Mar. 2023	Apr. 2023	May. 2023	May. 2023	COB	950,000.00		950,000.00	
ASD-138-2023	Procurement of Services for Certifying Body for the ISO-IMS at the Port of Zambo (3-year period)	PMSODD	NO	Public Bidding	Mar. 2023	Apr. 2023	May. 2023	May. 2023	COB	950,000.00		950,000.00	
ASD-020-2023	Supply, Delivery, Installation, Testing and Commissioning of Generator Sets for Port Management Offices (Phase IV)	ASD	NO	Public Bidding	Apr. 2023	May. 2023	Jun. 2023	Jun. 2023	COB	225,000,000.00		225,000,000.00	
ASD-021-2023	Supply, Delivery and Installation of Engineering Software (3D Computer Aided Design Engineering Software) for PPA Head Office and Port Management Offices Nationwide	ICTD	NO	Public Bidding	Apr. 2023	May. 2023	Jun. 2023	Jun. 2023	COB	56,300,000.00		56,300,000.00	
ASD-022-2023	Procurement of Various Office Equipment	ASD	NO	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	COB	10,000,000.00		10,000,000.00	as needed basis
ASD-023-2023	Supply and Delivery of Medical and Dental Supplies and Consumables	HRMD	NO	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	COB	2,000,000.00		2,000,000.00	as needed basis
ASD-139-2023	Integrated Mobile Atmospheric Water Generating System for Port Management Offices	ASD	NO	Public Bidding	Mar. 2023	Apr. 2023	May. 2023	May. 2023	COB	100,000,000.00		100,000,000.00	
ASD-140-2023	Supply, Delivery, Installation and Commissioning of CCTV Surveillance Monitoring for New Sites for PMOs	PPD	NO	Public Bidding	Mar. 2023	Apr. 2023	May. 2023	May. 2023	COB	250,000,000.00		250,000,000.00	
Subtotal										1,036,350,000.00	-	1,036,350,000.00	

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TRAININGS & SEMINARS (SERVICE PROVIDER and HONORARIUM) - MOOE													
ASD-024-2023	Service Provider for the Conduct of Trainings and Learning and Development Seminars (In-House Training Program)	HRMD	NO	Alternative Mode	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	MOOE		1,672,000.00	1,672,000.00	as needed basis
ASD-025-2023	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Leadership Training Program)	HRMD	NO	Alternative Mode	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	MOOE		4,100,000.00	4,100,000.00	as needed basis
ASD-026-2024	Service Provider for the Conduct of Trainings and Learning and Development Seminars-Variou (Retirement / GAD / IMS / HR / Annual Conferences)	HRMD	NO	Alternative Mode	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	MOOE		5,400,000.00	5,400,000.00	as needed basis
ASD-027-2024	Service Provider for the Conduct of Trainings and Seminars (Non-Organic)	PPATI	NO	Alternative Mode	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	MOOE		960,600.00	960,600.00	as needed basis
ASD-028-2025	Service Provider for the Conduct of Trainings, Seminars and Meetings	OGM / OCBS	NO	Alternative Mode	Apr. 2023	Apr. 2023	May. 2023	May. 2023	MOOE		500,000.00	500,000.00	as needed basis
Sub-Total										0	12,632,600.00	12,632,600.00	
TRAININGS & SEMINAR / EVENTS (FOOD & VENUE)- MOOE													
ASD-029-2023	Service Provider for the Conduct of Trainings and Learning and Development Seminars (In-House Training Program)	HRMD	NO	Alternative Mode	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	MOOE		2,296,000.00	2,296,000.00	as needed basis

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					Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
ASD-030-2023	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Leadership Training Program)	HRMD	NO	Alternative Mode	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	MOOE		400,000.00	400,000.00	as needed basis
ASD-031-2023	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Foreign Training Program)	HRMD	NO	Alternative Mode	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	MOOE		2,600,000.00	2,500,000.00	as needed basis
ASD-032-2023	Service Provider for the Conduct of Trainings and Learning and Development Seminars-Various (Retirement / GAD / IMS / HR / Annual Conferences)	HRMD	NO	Alternative Mode	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	MOOE		14,000,000.00	14,300,000.00	as needed basis
ASD-033-2023	Food Services/Catering Services for Various PPA Head Office Meetings and Activities	ALL R/Cs	NO	Alternative Mode	Jun. 2023	Jul. 2023	Aug. 2023	Aug. 2023	MOOE		10,000,000.00	10,000,000.00	as needed basis
ASD-034-2023	Conduct of Quarterly CY 2023 Port Executive's Conference (PEC)	CPD	NO	Alternative Mode	Apr. 2023	Apr. 2023	May. 2023	May. 2023	MOOE		3,000,000.00	3,000,000.00	
ASD-035-2023	Conduct of Quarterly CY 2023 Terminal Manager's Conference (TMC)	CPD	NO	Alternative Mode	Apr. 2023	Apr. 2023	May. 2023	May. 2023	MOOE		2,000,000.00	2,000,000.00	
ASD-036-2023	Maritime Safety Summit 2023	POSD	NO	Alternative Mode	Apr. 2023	Apr. 2023	May. 2023	May. 2023	MOOE		700,000.00	700,000.00	
ASD-037-2023	PPA 49th Anniversary- Lease of Venue	HRMD/CPD	NO	Alternative Mode	Apr. 2023	Apr. 2023	May. 2023	May. 2023	MOOE		1,000,000.00	1,000,000.00	
ASD-038-2023	2023 Christmas Party Venue and Meals	POSD	NO	Alternative Mode	Sept. 2023	Oct. 2023	Oct. 2023	Oct. 2023	COB		2,000,000.00	2,300,000.00	

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					Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
<i>Sub-Total</i>										0	37,996,000.00	37,996,000.00	
TRAININGS & SEMINAR(SUPPLIES/ MATERIALS/REGISTRATION FEE/ MEMBERSHIP FEE)-MOOE													
ASD-039-2023	Service Provider for the Conduct of Trainings and Learning and Development Seminars (In-House Training Program)	HRMD	NO	Alternative Mode	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	MOOE		304,200.00	304,200.00	as needed basis
ASD-040-2023	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Leadership Training Program)	HRMD	NO	Alternative Mode	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	MOOE		60,000.00	60,000.00	as needed basis
ASD-041-2023	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Local Training Program)	HRMD	NO	Alternative Mode	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	MOOE		4,000,000.00	4,000,000.00	as needed basis
ASD-042-2023	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Foreign Training Program)	HRMD	NO	Alternative Mode	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	MOOE		450,000.00	450,000.00	as needed basis
ASD-043-2023	Service Provider for the Conduct of Trainings and Learning and Development Seminars-Variou (Retirement / GAD / IMS / HR / Annual Conferences)	HRMD	NO	Alternative Mode	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	MOOE		2,100,000.00	2,100,000.00	as needed basis

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ASD-044-2023	Registration/ Membership Fees and Supplies for the Conduct of Training and Learning and Development Seminar (Non-Organic)	PPATI	NO	Alternative Mode	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	MOOE		10,000.00	10,000.00	as needed basis
Sub-Total									0.00	6,924,200.00	6,924,200.00		
REPAIRS & MAINTENANCE / RENOVATION -MOOE													
ASD-045-2023	Repair and Maintenance- Office Buildings and Other Structures	ASD	NO	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		20,000,000.00	20,000,000.00	as needed basis
ASD-046-2023	Repairs and Maintenance- Equipment	ASD	NO	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		10,000,000.00	10,000,000.00	as needed basis
ASD-047-2023	Repairs and Maintenance- Motor Vehicle	ASD	NO	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		10,000,000.00	10,000,000.00	as needed basis
ASD-048-2023	Repair and Maintenance of ICT Equipment and Software	ICTD	NO	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		10,000,000.00	10,000,000.00	as needed basis
ASD-049-2023	Repairs and Maintenance of Furnitures and Fixtures	ASD	NO	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		5,000,000.00	5,000,000.00	as needed basis
ASD-050-2023	Repairs and Maintenance of Military and Security Equipment	ASD	NO	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		3,000,000.00	3,000,000.00	as needed basis
ASD-051-2023	Replacement of Trougher Type Light Fixture for Offices	ASD	NO	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		2,000,000.00	2,000,000.00	

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ASD-052-2023	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office Multi- Purpose Room	ASD	NO	Public Bidding	Feb. 2023	Feb. 2023	Mar. 2023	April. 2023	MOOE		15,000,000.00	15,000,000.00	
ASD-053-2023	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office Gymnasium	ASD	NO	Public Bidding	Feb. 2023	Feb. 2023	Mar. 2023	April. 2023	MOOE		10,000,000.00	10,000,000.00	
ASD-054-2023	Procurement of Pest Control Services for PPA Head Office, Motorpool, PPATI, GAD Center and ISF	ASD	NO	Public Bidding	Mar. 2023	Apr. 2023	May. 2023	May. 2023	MOOE		2,800,000.00	2,800,000.00	
ASD-055-2023	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office – OCBS	ASD	NO	Public Bidding	Mar. 2023	Apr. 2023	May. 2023	May. 2023	MOOE		8,000,000.00	8,000,000.00	
ASD-056-2023	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office – OAGMFA	ASD	NO	Public Bidding	Mar. 2023	Apr. 2023	May. 2023	May. 2023	MOOE		5,000,000.00	5,000,000.00	
ASD-057-2023	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office – IAD	ASD	NO	Public Bidding	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	MOOE		7,500,000.00	7,500,000.00	
ASD-058-2023	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office- PCMD	ASD	NO	Public Bidding	Apr. 2023	May. 2023	Jun. 2023	Jun. 2023	MOOE		8,000,000.00	8,000,000.00	
ASD-059-2023	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office- DSD	ASD	NO	Public Bidding	Apr. 2023	May. 2023	Jun. 2023	Jun. 2023	MOOE		8,000,000.00	8,000,000.00	
ASD-060-2023	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office- PPDD	ASD	NO	Public Bidding	Apr. 2023	May. 2023	Jun. 2023	Jun. 2023	MOOE		12,000,000.00	12,000,000.00	
ASD-061-2023	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office- POSD	ASD	NO	Public Bidding	Jun. 2023	Jul. 2023	Aug. 2023	Aug. 2023	MOOE		6,000,000.00	6,000,000.00	
ASD-062-2023	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office- CSD	ASD	NO	Public Bidding	Jun. 2023	Jul. 2023	Aug. 2023	Aug. 2023	MOOE		6,000,000.00	6,000,000.00	

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ASD-063-2023	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office - CD	ASD	NO	Public Bidding	Jun. 2023	Jul. 2023	Aug. 2023	Aug. 2023	MOOE		6,000,000.00	6,000,000.00	
ASD-064-2023	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office- Medical Clinic	ASD	NO	Public Bidding	Jun. 2023	Jul. 2023	Aug. 2023	Aug. 2023	MOOE		8,000,000.00	8,000,000.00	
ASD-065-2023	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office- PMSODD	ASD	NO	Public Bidding	Jun. 2023	Jul. 2023	Aug. 2023	Aug. 2023	MOOE		5,000,000.00	5,000,000.00	
ASD-066-2023	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of Information & Communication Technology Department	ASD	NO	Public Bidding	Jun. 2023	Jul. 2023	Aug. 2023	Aug. 2023	MOOE		8,000,000.00	8,000,000.00	
ASD-067-2023	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of Treasury Department	ASD	NO	Public Bidding	Jul. 2023	Aug. 2023	Sept. 2023	Sept. 2023	MOOE		6,000,000.00	6,000,000.00	
ASD-068-2023	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of Corporate Planning Department	ASD	NO	Public Bidding	Jul. 2023	Aug. 2023	Sept. 2023	Sept. 2023	MOOE		6,000,000.00	6,000,000.00	
ASD-069-2023	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of Legal Services Department	ASD	NO	Public Bidding	Jul. 2023	Aug. 2023	Sept. 2023	Sept. 2023	MOOE		8,000,000.00	8,000,000.00	
ASD-070-2023	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of Bids and Awards Committee Office	ASD	NO	Public Bidding	Jul. 2023	Aug. 2023	Sept. 2023	Sept. 2023	MOOE		3,000,000.00	3,000,000.00	
ASD-071-2023	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of ISAS	ASD	NO	Public Bidding	Jul. 2023	Aug. 2023	Sept. 2023	Sept. 2023	MOOE		6,000,000.00	6,000,000.00	
ASD-072-2023	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of Central Receiving Unit	ASD	NO	Public Bidding	Jul. 2023	Aug. 2023	Sept. 2023	Sept. 2023	MOOE		2,000,000.00	2,000,000.00	
										0.00	206,300,000.00	206,300,000.00	
ANNUAL SERVICES (UTILITIES / LICENSES / SOFTWARES/ MAINTENANCE) -													
ASD-073-2023	Supply and Delivery of Books	PPATI	NO	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		200,000.00	200,000.00	
ASD-074-2023	Procurement of E- Books	PPATI	NO	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		500,000.00	500,000.00	
ASD-075-2023	Water Expenses	ASD	NO	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		7,000,000.00	7,000,000.00	

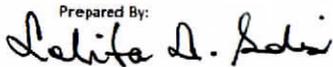
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ASD-076-2023	Supply and Delivery of Drinking Water to PPA Head Office	ASD	NO	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		1,000,000.00	1,000,000.00	
ASD-077-2023	Procurement of Janitorial and General Services for PPA Head Office	ASD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		39,000,000.00	39,300,000.00	
ASD-078-2023	Procurement of Janitorial and General Services for PMO- Luzon Cluster	ASD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		82,000,000.00	82,000,000.00	
ASD-079-2023	Procurement of Janitorial and General Services for PMO-Visayas Cluster	ASD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		32,000,000.00	32,000,000.00	
ASD-080-2023	Procurement of Janitorial and General Services for PMO- Mindanao Cluster	ASD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		72,000,000.00	72,300,000.00	
ASD-081-2023	Procurement of Administrative Support Personnel Head Office	HRMD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		226,500,000.00	226,500,000.00	
ASD-082-2023	Procurement of Administrative Support Personnel - Luzon Cluster	HRMD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		207,000,000.00	207,300,000.00	
ASD-083-2023	Procurement of Administrative Support Personnel - Visayas Cluster	HRMD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		104,000,000.00	104,300,000.00	
ASD-084-2023	Provision of Baggage Security Screening Machine Operators for Philippine Ports Authority Head Office, Port Management Offices and Terminal Management Offices/Ports	HRMD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		155,000,000.00	155,300,000.00	
ASD-085-2023	Procurement of Administrative Support Personnel - Mindanao Cluster	HRMD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		202,800,000.00	202,300,000.00	
ASD-086-2023	Procurement of Security Guard - Central Luzon / Northern Luzon	PPD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		120,653,346.00	120,553,346.00	
ASD-087-2023	Procurement of Security Guard - Southern Luzon Cluster	PPD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		137,184,390.00	137,184,390.00	
ASD-088-2023	Procurement of Security Guard - Visayas Cluster	PPD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		172,606,318.50	172,606,318.50	
ASD-089-2023	Procurement of Security Guard - Northern Mindanao Cluster	PPD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		136,003,128.00	136,003,128.00	
ASD-090-2023	Procurement of Security Guard - Southern Mindanao Cluster	PPD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		104,831,484.00	104,831,484.00	
ASD-091-2023	Procurement of Service Provider for the Annual Maintenance of Baggage X-ray Machines (RAPISCAN)	PPD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		40,000,000.00	40,000,000.00	Repiscan

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					Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
ASD-092-2023	Procurement of Service Provider for the Annual Maintenance of Baggage X-ray Machines (SMITH DETECTION)	PPD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		82,800,000.00	82,800,000.00	69 units BXMs and 69 units Walk-Through Metal Detectors
ASD-093-2023	Monthly Subscription for the Surveillance System Nation wide	PPD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		150,000,000.00	150,000,000.00	Exp: August 2024 - Phase 1 December 2025 - Phase 2 September 2026 - Phase 3
ASD-094-2023	Procurement of Service Provider for the Preventive Maintenance for Software and Hardware for 48 Seismic Accelerograph Machines installed in 48 PMOs and TVOs for Phase 1 and 2	ASD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		13,305,600.00	13,305,600.00	
ASD-095-2023	Procurement of Service Provider for the Annual Maintenance and Service of Generator Set (Phase I)	ASD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		43,456,228.32	43,456,228.32	
ASD-096-2023	Procurement of Service Provider for the Annual Maintenance and Service of Generator Set (Phase II)	ASD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		26,029,686.76	26,029,686.76	
ASD-097-2023	Procurement of Service Provider for the Annual Maintenance and Service of Generator Set (Phase III)	ASD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		25,208,518.98	25,208,518.98	
ASD-098-2023	Procurement of Service Provider for the Annual Maintenance and Service of Airconditioning Units (Phase I)	ASD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		2,878,400.00	2,878,400.00	
ASD-099-2023	Procurement of Service Provider for the Annual Maintenance and Service of Airconditioning Units (Phase II)	ASD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		9,520,000.00	9,520,000.00	
ASD-100-2023	Maintenance Services for Cisco Equipment	ICTD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		2,200,000.00	2,200,000.00	
ASD-101-2023	Procurement of Supply, Delivery and Installation of a Corporate Anti Virus with Hybrid Network Support for Two (2) Years at the PPA Head Office and Port Management Offices Nationwide	ICTD	NO	Public Bidding	Jan. 2023	Jan. 2023	Feb. 2023	Feb. 2023	MOOE		7,500,000.00	7,500,000.00	
ASD-102-2023	MPLS/IP-VPN/Internet	ICTD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		20,000,000.00	20,000,000.00	

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ASD-103-2023	Technical Support Services for PPA's Core Application	ICTD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		17,000,000.00	17,000,000.00	
ASD-104-2023	Storage Solution Maintenance	ICTD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		3,200,000.00	3,200,000.00	
ASD-105-2023	Disaster Recovery Center/Collocation	ICTD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		1,512,000.00	1,512,000.00	
ASD-106-2023	Maintenance of HUSVM Storage	ICTD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		6,000,000.00	6,000,000.00	
ASD-107-2023	Provision for PPA Online Pre-placement and promotional examination	HRMD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		1,500,000.00	1,500,000.00	
ASD-108-2023	Supply and Delivery of Accountable Forms	TD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		83,000,000.00	83,000,000.00	
ASD-109-2023	Lease of Photocopying Machines and Consumables	ASD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		7,000,000.00	7,000,000.00	
ASD-110-2023	Enterprise Agreement with Microsoft for Office 365	ICTD	NO	DBM-PS	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		28,100,000.00	28,100,000.00	
ASD-112-2023	Maintenance Services for Enterprise Storage Array and Related Equipment	ICTD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		3,200,000.00	3,200,000.00	
ASD-113-2023	Calibration and Maintenance of Phase I & II Body Scanners for Three (3) Years	ASD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		48,000,000.00	48,000,000.00	
ASD-114-2023	Supply and Delivery of Consumables for Accountable Forms	TD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		5,000,000.00	5,000,000.00	recurring
ASD-115-2023	Motor Vehicles (Fuel/Registration/Insurance)	ASD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		20,000,000.00	20,000,000.00	recurring

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ASD-116-2023	Electricity	ASD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		30,000,000.00	30,000,000.00	recurring
ASD-117-2023	Procurement of Service Provider for PPA's Laundry Services	ASD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		1,000,000.00	1,000,000.00	recurring
ASD-118-2023	Procurement of Service Provider for PPA's Logistic Services	ASD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		10,000,000.00	10,000,000.00	recurring
ASD-119-2023	Telephone / Landline Subscription	ICTD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		6,000,000.00	6,000,000.00	recurring
ASD-120-2023	Mobile Expenses	ICTD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		10,000,000.00	10,000,000.00	recurring
ASD-121-2023	Internet Subscription	ICTD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		1,000,000.00	1,000,000.00	recurring
ASD-122-2023	Cable Subscription	ASD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		312,000.00	312,000.00	recurring
ASD-123-2023	Procurement of Thuraya Satellite Phone SIM Cards	ASD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		500,000.00	500,000.00	recurring
ASD-124-2023	Procurement of Service Provider for PPA's Advertising and Publications	ASD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		4,000,000.00	4,000,000.00	recurring
ASD-125-2023	Awards and Rewards	ASD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		5,000,000.00	5,000,000.00	recurring
ASD-126-2023	Survey System and Equipments	OAGME	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		50,000,000.00	50,000,000.00	recurring
ASD-127-2023	Rentals / Lease	ASD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		9,500,000.00	9,500,000.00	recurring
ASD-128-2023	Supply and Delivery of Prepaid Mobile Cards for PPA	ASD	NO	Public Bidding	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		2,000,000.00	2,000,000.00	recurring
ASD-129-2023	Military Supplies and Materials	PPD/ASD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		4,000,000.00	4,000,000.00	as needed basis

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ASD-130-2023	Semi-Expendables (Equipment)	ASD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		500,000.00	500,000.00	as needed basis
ASD-131-2023	Semi-Expendables (FFI)	ASD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		6,800,000.00	6,800,000.00	as needed basis
ASD-132-2023	Swimming Pool Maintenance	ASD	NO	Alternative Mode	May. 2023	Jun. 2023	Jul. 2023	Jul. 2023	MOOE		1,000,000.00	1,000,000.00	as needed basis
ASD-133-2023	Supply and Delivery of Office Supplies	ASD	NO	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		30,000,000.00	30,000,000.00	as needed basis
ASD-134-2023	Change Requests of PPA Head Office and PMOs on the CCTV Surveillance Monitoring	ASD	NO	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		10,000,000.00	10,000,000.00	as needed basis
ASD-135-2023	Procurement of Spare Parts for Machineries & Equipment	ASD	NO	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		5,000,000.00	5,000,000.00	as needed basis
Sub-Total										0.00	2,633,301,100.56	2,633,301,100.56	
TOTAL CAPEX	1,036,350,000.00			TOTAL MOOE	2,897,153,900.56					APP GRAND TOTAL	3,933,503,900.56		

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 MARK JON S. PALOMAR
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 Bids and Awards Committee

Approved:

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