

PHILIPPINE PORTS AUTHORITY
 Bonofacio Drive, South Harbor Port Area, Manila 1018
INDICATIVE 2021 ANNUAL PROCUREMENT PLAN
 Procurement of Goods and Consultancy
 as of January 13, 2021

Code (PAP)	Procurement Project Program	End-User	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS-001-2021	Supply, Delivery, Installation and Commissioning of HR Server	HRMD	Public Bidding		Jan. 2021	Jan. 2021	Jan. 2021	COB	14,000,000.00		14,000,000.00	
BAC-PGCS-002-2021	Supply, Delivery, Installation and Commissioning of a Fixed Assets and Inventory Management System (Hardware & Software)	ASD	Public Bidding	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	70,000,000.00		70,000,000.00	
BAC-PGCS-003-2021	Supply and Delivery of Vehicle Stickers and Annual Port Users Pass	ASD	Alternative Mode	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	5,500,000.00		5,500,000.00	
BAC-PGCS-004 -2021	Supply and Delivery of Original Branded Ink Toners (PC-210)	ASD	Public Bidding	Jan. 2021	Feb. 2021	Feb. 2021	Feb. 2021	COB	10,000,000.00		10,000,000.00	
BAC-PGCS -005-2021	Supply, Delivery, Installation and Commissioning of Vessel Traffic Management System (VTMS)	POSD	Public Bidding	Jan. 2021	Feb. 2021	Feb. 2021	Feb. 2021	COB	700,000,000.00		700,000,000.00	
BAC-PGCS -006-2021	Procurement of Service Provider for the Waterproofing and Heat Refractive Weather Proofing Membrane for the existing roof of the Record Storage facility	ASD	Public Bidding	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	5,000,000.00		5,000,000.00	

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BAC-PGCS -007-2021	Supply, Delivery, Installation and Commissioning of Fire Detection Alarm System for PPA Head Office	ASD	Public Bidding	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	25,000,000.00		25,000,000.00	
BAC-PGCS -008-2021	Supply and Delivery of Wall and Floor Tiles, Toilet Fixtures, Light Fixtures and Accessories for PPA Executive Lounge Toilet	ASD	Alternative Mode	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	1,000,000.00		1,000,000.00	
BAC-PGCS -009-2021	Supply and Delivery of Wall and Floor Tiles, Toilet Fixtures, Light Fixtures and Accessories for the Office of the General Manager	ASD	Alternative Mode	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	1,000,000.00		1,000,000.00	
BAC-PGCS -010-2021	Supply, Delivery and Installation of Airconditioning Units in PPA Head Office and Port Management Offices	ASD	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	50,000,000.00		50,000,000.00	
BAC-PGCS -011-2021	Supply and Delivery of Air Purifier	ASD	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	5,000,000.00		5,000,000.00	
BAC-PGCS -012-2021	Renovation of Motorpool Facilities and Offices at Motorpool Area (Transportation, PANTALAN, COA, Civil Service)	ASD	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	April. 2021	COB	75,000,000.00		75,000,000.00	

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BAC-PGCS -013-2021	Supply and Delivery of Corporate Giveaways	OGM	Alternative Mode	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	4,000,000.00		4,000,000.00	as needed basis
BAC-PGCS-014-2021	Supply, Delivery, Installation and Commissioning of Electronic Terminal Management System (ETMS) inclusive of Cloud-based Unified Electronic Ticketing Capabilities for the Philippine Ports	POSD / ICTD	Public Bidding	Feb. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	500,000,000.00		500,000,000.00	
BAC-PGCS -015-2021	Supply and Delivery of Thuraya Satellite Phone Sim Card and Load	ASD	Alternative Mode	Mar. 2021	Apr. 2021	May. 2021	May. 2021	COB	3,000,000.00		3,000,000.00	
BAC-PGCS -016-2021	Supply and Delivery of Satellite Radio Communication, Hand-Held Radio and Accessories	PPD	Public Bidding	Mar. 2021	Apr. 2021	May. 2021	May. 2021	COB	50,000,000.00		50,000,000.00	
BAC-PGCS -017 - 2021	Procurement of Watercraft	ASD	Public Bidding	Mar. 2021	Apr. 2021	May. 2021	May. 2021	COB	100,000,000.00		100,000,000.00	
BAC-PGCS -018-201	Supply, Delivery and Installation of Learning Management System (LMS / eLearning)	HRMD	Alternative Mode	Mar. 2021	Apr. 2021	May. 2021	May. 2021	COB	1,000,000.00		1,000,000.00	
BAC-PGCS -019-2021	Supply and Delivery of Boom Truck	ASD	Public Bidding	Jan. 2021	Feb. 2021	Mar. 2021	Mar. 2021	COB	130,000,000.00		130,000,000.00	5,000,000.00 each * 26 units