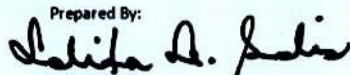


**PHILIPPINE PORTS AUTHORITY**  
 Bonifacio Drive, South Harbor Port Area, Manila 1018  
**2023 INDICATIVE ANNUAL PROCUREMENT PLAN**  
 Procurement of Goods and Consultancy  
 Amended as of January 17, 2023

Code (PAP)	Procurement Project Program	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
<b>GOODS</b>													
ASD-004-2023	Supply, Delivery, Installation and Commissioning of Seismic Accelerograph with Early Warning Devices for the Integrated Accelerograph Systems (Phase IV)	ASD	YES	Public Bidding	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	COB	119,700,000.00		119,700,000.00	
ASD-021-2023	Supply, Delivery and Installation of Engineering Software (3D Computer Aided Design Engineering Software) for PPA Head Office and Port Management Offices Nationwide	ICTD	YES	Public Bidding	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	COB	56,300,000.00		56,300,000.00	
ASD-055-2023	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office – OCBS	ASD	YES	Public Bidding	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		8,000,000.00	8,000,000.00	
ASD-057-2023	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office – IAD	ASD	YES	Public Bidding	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		7,500,000.00	7,500,000.00	
ASD-067-2023	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of Treasury Department	ASD	YES	Public Bidding	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		6,000,000.00	6,000,000.00	
ASD-084-2023	Procurement of Security Screening Machine Operator	HRMD	YES	Public Bidding	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		155,000,000.00	155,000,000.00	
ASD-086-2023	Procurement of Security Guard - Central Luzon / Northern Luzon	PPD	YES	Public Bidding	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		120,000,000.00	120,000,000.00	
ASD-087-2023	Procurement of Security Guard - Southern Luzon Cluster	PPD	YES	Public Bidding	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		130,000,000.00	130,000,000.00	
ASD-088-2023	Procurement of Security Guard - Visayas Cluster	PPD	YES	Public Bidding	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		165,000,000.00	165,000,000.00	

ASD-089-2023	Procurement of Security Guard - Northern Mindanao Cluster	PPD	YES	Public Bidding	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		125,000,000.00	125,000,000.00	
ASD-090-2023	Procurement of Security Guard - Southern Mindanao Cluster	PPD	YES	Public Bidding	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		115,000,000.00	115,000,000.00	
ASD-095-2023	Procurement of Service Provider for the Annual Maintenance and Service and Supply of Consumables for Generator Sets (Phase I)	ASD	YES	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		43,456,228.32	43,456,228.32	
ASD-096-2023	Procurement of Service Provider for the Annual Maintenance and Service and Supply of Consumables for Generator Sets (Phase II)	ASD	YES	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		26,029,686.76	26,029,686.76	
ASD-097-2023	Procurement of Service Provider for the Annual Maintenance and Service and Supply of Consumables for Generator Sets (Phase III)	ASD	YES	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		25,208,518.98	25,208,518.98	
ASD-098-2023	Procurement of Service Provider for the Annual Maintenance and Service of Airconditioning Units (Phase I)	ASD	YES	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		2,878,000.00	2,878,000.00	
ASD-099-2023	Procurement of Service Provider for the Annual Maintenance and Service of Airconditioning Units (Phase II)	ASD	YES	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		9,500,000.00	9,500,000.00	
ASD-110-2023	Enterprise Agreement with Microsoft for Office 365	ICTD	YES	DBM-PS	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		28,100,000.00	28,100,000.00	
ASD-113-2023	Calibration and Maintenance of Phase I & II Body Scanners for Three (3) Years	ASD	YES	Alternative Mode	Jan. 2023	Feb. 2023	Mar. 2023	Mar. 2023	MOOE		48,000,000.00	48,000,000.00	
											<b>176,000,000.00</b>	<b>1,014,672,434.06</b>	<b>1,190,672,434.06</b>

Prepared By:  
  
**LOLITA D. SOLIS**  
 BAC Secretariat

Recommending Approval:  
  
**MARK JON S. PALOMAR**  
 Chairperson  
 Bids and Awards Committee

Approved:  
  
**JAY DANIEL R. SANTIAGO**  
 General Manager

**GRAND TOTAL**

**1,190,672,434.06**