ANNEX B

PHILIPPINE PORTS AUTHORITY Procurement Monitoring Report as of December 31, 2023
Goods and Consultancy Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	1. Provision of Baggage Security Screening Machine Operators for Philippine Ports Authority Head Office, Port Management Office and Terminal Management Offices/Ports		No	Competitive Bidding	28-Feb-23	12-May-23	19-May-23		02-Jun-23	09-Jun-23	20-Jun-23	20-Jun-23	27-Jun-23	13-Jul-23	17-Jul-23			PPA Corp. Funds	114,555,931.70			111,748,804.78			COA and PCCI	12-May-23		26-May-23	02-Jun-23	13-Jun-23		
	2. Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of the Internal Audit Department		No	Competitive Bidding	11-May-23	17-May-23	24-May-23		02-Jun-23	15-Jun-23	23-Jun-23	23-Jun-23	04-Jul-23	18-Jul-23	19-Jul-23			PPA Corp. Funds	7,205,204.42			7,198,015.00			COA and PCCI	17-May-23		26-May-23	08-Jun-23	16-Jun-23		
	3. Drydocking, Repair and Re-Painting of Hatacaflang Pontoon Landing Barges and PCG Boat House and CGS Landing including Replacement of Floating Barriers		No	Competitive Bidding	16-May-23	18-May-23	04-Jul-23		18-Jul-23	25-Jul-23	02-Aug-23	02-Aug-23	03-Aug-23	14-Aug-23	14-Aug-23			PPA Corp. Funds	16,007,987.29			15,968,153.79			COA and PCCI	18-May-23		30-May-23	18-Jul-23	28-Jul-23		
	4. Supply, Delivery and Installation of Body Scanning Machines (Phase IV)		No	Competitive Bidding	10-Aug-23	15-Aug-23	23-Aug-23		05-Sep-23	12-Sep-23	25-Sep-23	25-Sep-23	28-Sep-23	03-Nov-23	03-Nov-23			PPA Corp. Funds	90,000,000.00			89,880,000.00			COA and PCCI	16-Aug-23		29-Aug-23	05-Sep-23	18-Sep-23		
	5. Procurement of a High Quality RTK GNSS Receiver		No	Competitive Bidding	23-Jun-23	10-Aug-23	30-Aug-23		12-Sep-23	19-Sep-23	03-Oct-23	03-Oct-23	09-Oct-23	12-Oct-23	12-Oct-23			PPA Corp. Funds	2,000,000.00			1,968,988.00			COA and PCCI	23-Aug-23		05-Sep-23	12-Sep-23	26-Oct-23		
	6. Procurement of Aerial Lidar (Light Detection and Ranging)/Laser Scanner Technology Integrated with Unmanned Aerial Vehicle (UAV)		No	Competitive Bidding	23-Jun-23	10-Aug-23	30-Aug-23		12-Sep-23	19-Sep-23	03-Oct-23	03-Oct-23	09-Oct-23	12-Oct-23	12-Oct-23			PPA Corp. Funds	24,000,000.00			23,969,988.00			COA and PCCI	23-Aug-23		05-Sep-23	12-Sep-23	26-Oct-23		
	7. Supply, Delivery, Installation and Commissioning of Seismic Accelerograph with Early Warning Devices for the Integrated Accelerograph Systems (Phase IV)		No	Competitive Bidding	16-Aug-23	25-Aug-23	04-Sep-23		18-Sep-23	25-Sep-23	10-Oct-23	10-Oct-23	17-Oct-23	03-Nov-23	03-Nov-23			PPA Corp. Funds	60,000,000.00			59,990,000.00			COA and PCCI	28-Aug-23		11-Sep-23	18-Sep-23	03-Oct-23		
	8. Supply, Delivery, Installation and Commissioning of 28 Units Generator Sets for Port Management Offices (PMOs)		No	Competitive Bidding	16-Aug-23	25-Aug-23	04-Sep-23		19-Sep-23	25-Sep-23	10-Oct-23	10-Oct-23	17-Oct-23	18-Oct-23	18-Oct-23			PPA Corp. Funds	220,000,000.00			217,500,000.00			COA and PCCI	28-Aug-23		11-Sep-23	18-Sep-23	03-Oct-23		
	9. Supply, Delivery and Installation of Engineering Software (3D Computer-Aided Design (CAD) for PPA Head Office and Port Management Offices Nationwide)		No	Competitive Bidding	25-Jul-23	05-Sep-23	13-Sep-23		26-Sep-23	03-Oct-23	12-Oct-23	12-Oct-23	17-Oct-23	07-Nov-23	07-Nov-23			PPA Corp. Funds	70,000,000.00			69,945,000.00			COA and PCCI	06-Sep-23		19-Sep-23	26-Sep-23	05-Oct-23		
	10. Supply and Delivery of Six (6) Units Multipurpose Vehicle with Hydraulic Crane for Maintenance		No	Competitive Bidding	10-Aug-23	09-Sep-23	19-Sep-23		04-Oct-23	10-Oct-23	18-Oct-23	18-Oct-23	18-Oct-23	10-Nov-23	10-Nov-23			PPA Corp. Funds	45,000,000.00			40,868,000.00			COA and PCCI	12-Sep-23		27-Sep-23	03-Oct-23	11-Oct-23		
	11. Supply and Delivery of Eleven (11) Units Manlift		No	Competitive Bidding	10-Aug-23	09-Sep-23	19-Sep-23		04-Oct-23	10-Oct-23	18-Oct-23	18-Oct-23	18-Oct-23	10-Nov-23	10-Nov-23			PPA Corp. Funds	185,000,000.00			184,870,000.00			COA and PCCI	12-Sep-23		27-Sep-23	03-Oct-23	11-Oct-23		
	12. Supply, Delivery and Installation of Air Conditioning Units for Port Management Offices (Phase IV)		No	Competitive Bidding	12-Sep-23	26-Sep-23	05-Oct-23		18-Oct-23	25-Oct-23	10-Nov-23	10-Nov-23	15-Nov-23	23-Nov-23	23-Nov-23			PPA Corp. Funds	80,000,000.00			79,994,901.40			COA and PCCI	28-Sep-23		11-Oct-23	18-Oct-23	03-Nov-23		
	13. Integrated Mobile Atmospheric Water Generating System for Port Management Offices (PMOs)		No	Competitive Bidding	16-Aug-23	26-Sep-23	05-Oct-23		18-Oct-23	25-Oct-23	10-Nov-23	10-Nov-23	15-Nov-23	24-Nov-23	24-Nov-23			PPA Corp. Funds	115,000,000.00			114,800,000.00			COA and PCCI	28-Sep-23		17-Oct-23	20-Oct-23	03-Nov-23		
	14. Procurement of Information Technology (IT) Resources		No	Competitive Bidding	10-Aug-23	28-Sep-23	05-Oct-23		24-Oct-23	27-Oct-23	10-Nov-23	10-Nov-23	15-Nov-23	01-Dec-23	01-Dec-23			PPA Corp. Funds	48,361,750.00			48,356,750.00			COA and PCCI	05-Oct-23		18-Oct-23	20-Oct-23	03-Nov-23		
	15. Supply, Delivery, Installation and Commissioning of CCTV Surveillance Monitoring for New Sites for PMOs		No	Competitive Bidding	10-Aug-23	03-Oct-23	12-Oct-23		25-Oct-23	27-Oct-23	10-Nov-23	10-Nov-23	15-Nov-23	24-Nov-23	24-Nov-23			PPA Corp. Funds	330,000,000.00			329,499,998.71			COA and PCCI	05-Oct-23		18-Oct-23	20-Oct-23	03-Nov-23		
	16. Procurement of Service Provider for the Design, Layout, Manuscript Preparation, Copyediting, Proofreading and Printing of the CY 2023 PPA Annual Report		No	Competitive Bidding	18-Oct-23	25-Oct-23	07-Nov-23		20-Nov-23	28-Nov-23	06-Dec-23	06-Dec-23	11-Dec-23	29-Dec-23	29-Dec-23			PPA Corp. Funds	1,780,000.00			1,779,120.00			COA and PCCI	31-Oct-23		13-Dec-23	21-Nov-23	29-Nov-23		
	17. Supply and Delivery of Motor Vehicles for Port Management Offices (PMOs)		No	Competitive Bidding	10-Aug-23	27-Oct-23	07-Nov-23		20-Nov-23	28-Nov-23	06-Dec-23	06-Dec-23	11-Dec-23	28-Dec-23	29-Dec-23			PPA Corp. Funds	76,250,000.00			76,202,500.00			COA and PCCI	31-Oct-23		13-Nov-23	21-Nov-23	29-Nov-23		
	18. Procurement of Development and Implementation of Specialized Application for the Integration of Philippine Ports Authority (PPA) and Cargo Handling Operator's (CHO) Systems		No	Competitive Bidding	18-Oct-12	27-Oct-23	07-Nov-23		21-Nov-23	28-Nov-23	30-Nov-23	30-Nov-23	04-Dec-23	14-Dec-23	14-Dec-23			PPA Corp. Funds	3,300,000.00			3,290,000.00			COA and PCCI	31-Oct-23		14-Nov-23	21-Nov-23	23-Nov-23		
																			0											
																			0											
																		Total Alloted Budget of Procurement Activities			1,500,054,673.41										
																		Total Contract Price of Procurement Activities Conducted						1,456,488,220.66							
																		Total Savings (Total Alloted Budget - Total Contract Price)						43,566,452.75							

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ON-GOING PROCUREMENT ACTIVITIES																														
	1. Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of Treasury Department		No	Competitive Bidding	25-Oct-23	23-Nov-23	06-Dec-23		19-Dec-23	21-Dec-23								PPA Corp. Funds	5,556,830.66			5,556,629.00			COA and PCCI	29-Nov-23		12-Dec-23	14-Dec-23			for Post Qualification
	2. Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of Legal Services Department		No	Competitive Bidding	06-Dec-23	13-Dec-23	21-Dec-23											PPA Corp. Funds	6,755,082.69						COA and PCCI	14-Dec-23						for Bidding
	3. Procurement of Three (3) Units Large Format Multifunctional Printer/Copier/Scanner System		No	Competitive Bidding	20-Nov-23	13-Dec-23	15-Dec-23											PPA Corp. Funds	8,000,000.00						COA and PCCI	07-Dec-23						for Bidding
																			0											
																		Total Alloted Budget of On-going Procurement Activities	₱	20,311,713.35										

Prepared by:

LOLITA D. SOLIS
BAC Secretariat

Recommended for Approval by:

MARK JON S. PALOMAR
BAC Chairperson

APPROVED:

JAY DANIEL R. SANTIAGO
Head of the Procuring Entity