

PHILIPPINE PORTS AUTHORITY
 Bonifacio Drive, South Harbor Port Area, Manila 1018
2022 INDICATIVE ANNUAL PROCUREMENT PLAN
 Procurement of Goods and Consultancy
 as of October 8, 2021

Code (PAP)	Procurement Project Program	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/RBEI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
GOODS													
BAC-PGCS-001-2022	Supply and Delivery of Vehicle Stickers and Annual Port Users Pass	ASD	NO	Alternative Mode	Jan. 2022	Feb. 2022	Mar. 2022	Mar. 2022	COB	5,500,000.00		5,500,000.00	
BAC-PGCS-002-2022	Supply and Delivery of Original Branded Ink Toners (PC-210)	ASD	NO	Public Bidding	Jan. 2022	Feb. 2022	Mar. 2022	Mar. 2022	COB	10,000,000.00		10,000,000.00	
BAC-PGCS-003-2022	Supply, Delivery and Installation of Airconditioning Units in Port Management Offices	ASD	NO	Public Bidding	Jan. 2022	Feb. 2022	Mar. 2022	Mar. 2022	COB	50,000,000.00		50,000,000.00	
BAC-PGCS-004-2022	Supply and Delivery of Air Purifier (Phase II)	ASD	NO	Public Bidding	Jan. 2022	Feb. 2022	Mar. 2022	Mar. 2022	COB	5,000,000.00		5,000,000.00	
BAC-PGCS-005-2022	Supply, Delivery and Installation of Learning Management System (LMS / eLearning)	HRMD	NO	Alternative Mode	Jan. 2022	Feb. 2022	Mar. 2022	Mar. 2022	COB	1,000,000.00		1,000,000.00	
BAC-PGCS-006-2022	Supply and Delivery of Medical and Dental Facilities and Equipment	HRMD	NO	Public Bidding	Jan. 2022	Feb. 2022	Mar. 2022	Mar. 2022	COB	3,000,000.00		3,000,000.00	
BAC-PGCS-007-2022	Supply and Delivery of Medical and Dental Supplies and Consumables	HRMD	NO	Alternative Mode	Jan. 2022	Feb. 2022	Mar. 2022	Mar. 2022	COB	2,000,000.00		2,000,000.00	recurring
BAC-PGCS-008-2022	Supply, Delivery, Installation, Integration, Configuration, Testing, Implementation and Development of Facial Recognition Manager, Access Control and RFID for PPA Personnel	HRMD	NO	Public Bidding	Jan. 2022	Feb. 2022	Mar. 2022	Mar. 2022	COB	118,000,000.00		118,000,000.00	
BAC-PGCS-009-2022	Supply and Delivery of PPA Calendar	ASD	NO	Alternative Mode	Jan. 2022	Feb. 2022	Mar. 2022	Mar. 2022	COB	1,000,000.00		1,000,000.00	
BAC-PGCS-010-2022	Procurement of Various Office Equipment	ASD	NO	Alternative Mode	Jan. 2022	Feb. 2022	Mar. 2022	Mar. 2022	COB	10,000,000.00		10,000,000.00	as needed basis
BAC-PGCS-011-2022	PPA Head Office Mandatory Drug Testing	HRMD	NO	Alternative Mode	Feb. 2022	Mar. 2022	Apr. 2022	Apr. 2022	COB	200,000.00		200,000.00	
BAC-PGCS-012-2022	Procurement of Service Provider for the Port User's Satisfaction Survey	CPD	NO	Alternative Mode	Feb. 2022	Mar. 2022	Apr. 2022	Apr. 2022	COB	10,000,000.00		10,000,000.00	
BAC-PGCS-013-2022	Procurement of Service Provider for the Design, Layout, Photography, Manuscript Preparation, Copy editing and Proofreading, and Printing PPA Annual Report for CY 2020 and CY 2021	CPD	NO	Alternative Mode	Feb. 2022	Mar. 2022	Apr. 2022	Apr. 2022	COB	2,000,000.00		2,000,000.00	
BAC-PGCS-014-2022	Procurement of Service Provider for the Design, Layout and Printing PPA Port Rules and Regulations	CSD	NO	Alternative Mode	Feb. 2022	Mar. 2022	Apr. 2022	Apr. 2022	COB	700,000.00		700,000.00	
BAC-PGCS-015-2022	Supply, Delivery and Installation of Above Ground Weighbridge with Centralized Monitoring System (Phase II)	ASD	NO	Public Bidding	Feb. 2022	Mar. 2022	Apr. 2022	Apr. 2022	COB	200,000,000.00		200,000,000.00	
BAC-PGCS-016-2022	Supply, Delivery, Installation and Commissioning of Electronic High Security Locking System for PPA Head Office Server Room	ICTD	NO	Alternative Mode	Feb. 2022	Mar. 2022	Apr. 2022	Apr. 2022	COB	1,000,000.00		1,000,000.00	
BAC-PGCS-017-2022	Supply and Delivery of Port Police Paraphernalias (Ammunition)	PPD	NO	Alternative Mode	Feb. 2022	Mar. 2022	Apr. 2022	Apr. 2022	COB	600,000.00		600,000.00	
BAC-PGCS-018-2022	Procurement of Service Provider for the CY 2022 Re-Appraisal of Port Property, Plant and Equipment (PPE)	TD	NO	Public Bidding	Feb. 2022	Mar. 2022	Apr. 2022	Apr. 2022	COB	5,700,000.00		5,700,000.00	
BAC-PGCS-019-2022	Supply, Delivery, Installation and Commissioning of Mobile Showers (Phase II)	ASD	NO	Public Bidding	Feb. 2022	Mar. 2022	Apr. 2022	Apr. 2022	COB	100,000,000.00		100,000,000.00	
BAC-PGCS-020-2022	Supply, Delivery and Installation of Body Scanning Machines (Phase III)	PPD	NO	Public Bidding	Feb. 2022	Mar. 2022	Apr. 2022	Apr. 2022	COB	375,000,000.00		375,000,000.00	
BAC-PGCS-021-2022	Supply and Delivery of Eleven (11) Units Manlift (Phase II)	ASD	NO	Public Bidding	Mar. 2022	Apr. 2022	May 2022	May 2022	COB	165,000,000.00		165,000,000.00	
BAC-PGCS-022-2022	Supply, Delivery, Installation and Commissioning of Unified Communication System at PPA Head Office	ICTD	NO	Public Bidding	Mar. 2022	Apr. 2022	May 2022	May 2022	COB	80,000,000.00		80,000,000.00	
BAC-PGCS-023-2022	Design, Supply, Rehabilitation and Upgrade of Data Facility Center at PPA Head Office	ICTD	NO	Public Bidding	Mar. 2022	Apr. 2022	May 2022	May 2022	COB	65,000,000.00		65,000,000.00	
BAC-PGCS-024-2022	Supply, Delivery, Installation and Commissioning of Vessel Traffic Management System (VTMS)	POSD	NO	Public Bidding	Mar. 2022	Apr. 2022	May 2022	May 2022	COB	700,000,000.00		700,000,000.00	
BAC-PGCS-025-2022	Supply, Delivery and Commissioning for the Rehabilitation of Sprinkler at PPA Head Office	ASD	NO	Public Bidding	Mar. 2022	Apr. 2022	May 2022	May 2022	COB	50,000,000.00		50,000,000.00	
BAC-PGCS-026-2022	Smart Building Energy Management System for PPA Head Office, GAD Center and Motorpool	ASD	NO	Public Bidding	Mar. 2022	Apr. 2022	May 2022	May 2022	COB	25,000,000.00		25,000,000.00	
BAC-PGCS-027-2022	Supply, Delivery, Installation and Commissioning of Enterprise Storage Solution	ICTD	NO	Public Bidding	Mar. 2022	Apr. 2022	May 2022	May 2022	COB	10,000,000.00		10,000,000.00	
BAC-PGCS-028-2022	Green Port Project	ASD	NO	Public Bidding	Mar. 2022	Apr. 2022	May 2022	May 2022	COB	250,000,000.00		250,000,000.00	
BAC-PGCS-029-2022	Supply, Delivery, Installation and Commissioning of Air Pollution Monitoring System	ASD	NO	Public Bidding	Mar. 2022	Apr. 2022	May 2022	May 2022	COB	250,000,000.00		250,000,000.00	
BAC-PGCS-030-2022	Supply, Delivery, Installation and Commissioning of Water Pollution Monitoring System	ASD	NO	Public Bidding	Mar. 2022	Apr. 2022	May 2022	May 2022	COB	250,000,000.00		250,000,000.00	
BAC-PGCS-031-2022	Procurement of the Software, Hardware, Network Devices, Communication Infrastructure and Technical and Operating Services for the Turnkey Managed Services of the PPA's Container Trusted Operator Program (CTOP)	ASD	NO	Public Bidding	Apr. 2022	May 2022	Jun. 2022	Jun. 2022	COB	1,000,000,000.00		1,000,000,000.00	
BAC-PGCS-032-2022	Supply and Delivery of Fire Fighting Foam for Twenty-Five (25) UNITS Specific Purpose Vehicle for Three (3) Years	ASD	NO	Public Bidding	Apr. 2022	May 2022	Jun. 2022	Jun. 2022	COB	7,500,000.00		7,500,000.00	
BAC-PGCS-033-2022	Procurement of Motorcycles for Port Police Security Escort	PPD	NO	Public Bidding	Apr. 2022	May 2022	Jun. 2022	Jun. 2022	COB	40,000,000.00		40,000,000.00	
BAC-PGCS-034-2022	Supply, Delivery, Installation and Commissioning of LED Solar Street Road Lights for PPA Port Management Offices (Phase II)	ASD	NO	Public Bidding	Apr. 2022	May 2022	Jun. 2022	Jun. 2022	COB	400,000,000.00		400,000,000.00	
Subtotal										4,193,200,000.00	-	4,193,200,000.00	

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					Advertisement/ Posting of IB/RB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
TRAININGS & SEMINARS (SERVICE PROVIDER and HONORARIUM) - MOOE													
BAC-PGCS-035-2022	Service Provider for the Conduct of Trainings and Learning and Development Seminars (In-House Training Program)	HRMD	NO	Alternative Mode	Jan. 2022	Jan. 2022	Feb. 2022	Feb. 2022	MOOE		1,400,000.00	1,400,000.00	as needed basis
BAC-PGCS-036-2022	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Leadership Training Program)	HRMD	NO	Alternative Mode	Jan. 2022	Jan. 2022	Feb. 2022	Feb. 2022	MOOE		4,100,000.00	4,100,000.00	as needed basis
BAC-PGCS-037-2022	Service Provider for the Conduct of Trainings and Learning and Development Seminars-Various (Retirement / GAD / IMS / HR / Annual Conferences)	HRMD	NO	Alternative Mode	Jan. 2022	Jan. 2022	Feb. 2022	Feb. 2022	MOOE		5,400,000.00	5,400,000.00	as needed basis
BAC-PGCS-038-2022	Service Provider for the Conduct of Trainings and Seminars (Non-Organic)	PPATI	NO	Alternative Mode	Jan. 2022	Jan. 2022	Feb. 2022	Feb. 2022	MOOE		960,600.00	960,600.00	as needed basis
BAC-PGCS-039-2022	Service Provider for the Conduct of Trainings, Seminars and Meetings	OGM / OCBS	NO	Alternative Mode	Apr. 2022	Apr. 2022	May 2022	May 2022	MOOE		500,000.00	500,000.00	as needed basis
Sub-Total										0	12,360,600.00	12,360,600.00	
TRAININGS & SEMINAR / EVENTS (FOOD & VENUE)- MOOE													
BAC-PGCS-040-2022	Service Provider for the Conduct of Trainings and Learning and Development Seminars (In-House Training Program)	HRMD	NO	Alternative Mode	Jan. 2022	Jan. 2022	Feb. 2022	Feb. 2022	MOOE		2,000,000.00	2,000,000.00	as needed basis
BAC-PGCS-041-2022	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Leadership Training Program)	HRMD	NO	Alternative Mode	Jan. 2022	Jan. 2022	Feb. 2022	Feb. 2022	MOOE		400,000.00	400,000.00	as needed basis
BAC-PGCS-042-2022	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Foreign Training Program)	HRMD	NO	Alternative Mode	Jan. 2022	Jan. 2022	Feb. 2022	Feb. 2022	MOOE		2,600,000.00	2,600,000.00	as needed basis
BAC-PGCS-043-2022	Service Provider for the Conduct of Trainings and Learning and Development Seminars-Various (Retirement / GAD / IMS / HR / Annual Conferences)	HRMD	NO	Alternative Mode	Jan. 2022	Jan. 2022	Feb. 2022	Feb. 2022	MOOE		14,000,000.00	14,000,000.00	as needed basis
BAC-PGCS-044-2022	Conduct of Quarterly CY 2022 Port Executive's Conference (PEC)	CPD	NO	Alternative Mode	Apr. 2022	Apr. 2022	May 2022	May 2022	MOOE		3,000,000.00	3,000,000.00	
BAC-PGCS-045-2022	Conduct of Quarterly CY 2022 Terminal Manager's Conference (TMC)	CPD	NO	Alternative Mode	Apr. 2022	Apr. 2022	May 2022	May 2022	MOOE		2,000,000.00	2,000,000.00	
BAC-PGCS-046-2022	Maritime Safety Summit 2022	POSD	NO	Alternative Mode	Apr. 2022	Apr. 2022	May 2022	May 2022	MOOE		700,000.00	700,000.00	
BAC-PGCS-047-2022	PPA 48th Anniversary - Lease of Venue	HRMD/CPD	NO	Alternative Mode	Apr. 2022	Apr. 2022	May 2022	May 2022	MOOE		1,000,000.00	1,000,000.00	
BAC-PGCS-048-2022	Catering Services for Board Meetings	OCBS	NO	Alternative Mode	Apr. 2022	Apr. 2022	May 2022	May 2022	MOOE		1,000,000.00	1,000,000.00	
BAC-PGCS-049-2022	PPA 48th Anniversary- Meals	HRMD/CPD	NO	Alternative Mode	Apr. 2022	Apr. 2022	May 2022	May 2022	MOOE		1,000,000.00	1,000,000.00	
BAC-PGCS-050-2022	Catering Services for 2022 Budget Hearing	CD	NO	Alternative Mode	Jun. 2022	Jul. 2022	Aug. 2022	Aug. 2022	MOOE		500,000.00	500,000.00	
BAC-PGCS-051-2022	Food and Venue for the Conduct of Trainings, Seminars and Meetings	OGM/OCBS	NO	Alternative Mode	Jun. 2022	Jul. 2022	Aug. 2022	Aug. 2022	MOOE		1,000,000.00	1,000,000.00	as needed basis
BAC-PGCS-052-2022	2022 Christmas Party Venue and Meals	POSD	NO	Alternative Mode	Sept. 2022	Oct. 2022	Oct. 2022	Oct. 2022	COB		2,000,000.00	2,000,000.00	
BAC-PGCS-053-2022	Catering Services / Meals for the Conduct of Trainings, Seminars and Meetings	OGM/OCBS	NO	Alternative Mode	Sept. 2022	Oct. 2022	Oct. 2022	Oct. 2022	COB		500,000.00	500,000.00	as needed basis
Sub-Total										0	31,700,000.00	31,700,000.00	

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					Advertisement/ Posting of IB/RB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
TRAININGS & SEMINAR(SUPPLIES/ MATERIALS/REGISTRATION FEE/ MEMBERSHIP FEE)-MOOE													
BAC-PGCS-054-2022	Service Provider for the Conduct of Trainings and Learning and Development Seminars (In-House Training Program)	HRMD	NO	Alternative Mode	Jan. 2022	Jan. 2022	Feb. 2022	Feb. 2022	MOOE		210,000.00	210,000.00	as needed basis
BAC-PGCS-055-2022	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Leadership Training Program)	HRMD	NO	Alternative Mode	Jan. 2022	Jan. 2022	Feb. 2022	Feb. 2022	MOOE		60,000.00	60,000.00	as needed basis
BAC-PGCS-056-2022	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Local Training Program)	HRMD	NO	Alternative Mode	Jan. 2022	Jan. 2022	Feb. 2022	Feb. 2022	MOOE		4,000,000.00	4,000,000.00	as needed basis
BAC-PGCS-057-2022	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Foreign Training Program)	HRMD	NO	Alternative Mode	Jan. 2022	Jan. 2022	Feb. 2022	Feb. 2022	MOOE		450,000.00	450,000.00	as needed basis
BAC-PGCS-058-2022	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Retirement / GAD / IMS / HR / Annual Conferences)	HRMD	NO	Alternative Mode	Jan. 2022	Jan. 2022	Feb. 2022	Feb. 2022	MOOE		2,100,000.00	2,100,000.00	as needed basis
BAC-PGCS-059-2022	Registration/ Membership Fees and Supplies for the Conduct of Training and Learning and Development Seminar (Non-Organic)	PPATI	NO	Alternative Mode	Jan. 2022	Jan. 2022	Feb. 2022	Feb. 2022	MOOE		10,000.00	10,000.00	as needed basis
Sub-Total										0.00	6,830,000.00	6,830,000.00	
REPAIRS & MAINTENANCE / RENOVATION -MOOE													
BAC-PGCS-060-2022	Repair and Maintenance- Office Buildings and Other Structures	ASD	NO	Alternative Mode	Jan. 2022	Feb. 2022	Mar. 2022	Mar. 2022	MOOE		20,000,000.00	20,000,000.00	as needed basis
BAC-PGCS-061-2022	Repairs and Maintenance- Equipment	ASD	NO	Alternative Mode	Jan. 2022	Feb. 2022	Mar. 2022	Mar. 2022	MOOE		10,000,000.00	10,000,000.00	as needed basis
BAC-PGCS-062-2022	Repairs and Maintenance- Motor Vehicle	ASD	NO	Alternative Mode	Jan. 2022	Feb. 2022	Mar. 2022	Mar. 2022	MOOE		10,000,000.00	10,000,000.00	as needed basis
BAC-PGCS-063-2022	Repair and Maintenance of ICT Equipment and Software	ICTD	NO	Alternative Mode	Jan. 2022	Feb. 2022	Mar. 2022	Mar. 2022	MOOE		10,000,000.00	10,000,000.00	as needed basis
BAC-PGCS-064-2022	Repairs and Maintenance of Furnitures and Fixtures	ASD	NO	Alternative Mode	Jan. 2022	Feb. 2022	Mar. 2022	Mar. 2022	MOOE		5,000,000.00	5,000,000.00	as needed basis
BAC-PGCS-065-2022	Repairs and Maintenance of Military and Security Equipment	ASD	NO	Alternative Mode	Jan. 2022	Feb. 2022	Mar. 2022	Mar. 2022	MOOE		3,000,000.00	3,000,000.00	as needed basis
BAC-PGCS-066-2022	Cistern Tank Cleaning	ASD	NO	Alternative Mode	Jan. 2022	Feb. 2022	Mar. 2022	Mar. 2022	MOOE		150,000.00	150,000.00	
BAC-PGCS-067-2022	Renovation of PPA Head Office Multi-Purpose Rooms	ASD	NO	Public Bidding	Feb. 2022	Feb. 2022	Mar. 2022	April. 2022	MOOE		22,000,000.00	22,000,000.00	
BAC-PGCS-068-2022	Renovation of PPA Head Office Gymnasium	ASD	NO	Public Bidding	Feb. 2022	Feb. 2022	Mar. 2022	April. 2022	MOOE		5,000,000.00	5,000,000.00	
BAC-PGCS-069-2022	Repairs and Maintenance of PPA Head Office - CCS Office w/ Conference room	ASD	NO	Public Bidding	Feb. 2022	Feb. 2022	Mar. 2022	April. 2022	MOOE		5,000,000.00	5,000,000.00	
BAC-PGCS-070-2022	Procurement of Pest Control Services for PPA Head Office, Motorpool, PPATI, GAD Center and RSF	ASD	NO	Public Bidding	Mar. 2022	Apr. 2022	May 2022	May 2022	MOOE		2,800,000.00	2,800,000.00	
BAC-PGCS-071-2022	Renovation of PPA Head Office – OCBS	ASD	NO	Public Bidding	Mar. 2022	Apr. 2022	May 2022	May 2022	MOOE		4,000,000.00	4,000,000.00	
BAC-PGCS-072-2022	Renovation of PPA Head Office – OAGMFA	ASD	NO	Public Bidding	Mar. 2022	Apr. 2022	May 2022	May 2022	MOOE		5,000,000.00	5,000,000.00	
BAC-PGCS-073-2022	Renovation of PPA Head Office – IAD	ASD	NO	Public Bidding	Apr. 2022	May 2022	Jun. 2022	Jun. 2022	MOOE		7,000,000.00	7,000,000.00	
BAC-PGCS-074-2022	Renovation of PPA Head Office- 4th Floor Offices (PCMD, DSD,PPDD)	ASD	NO	Public Bidding	Apr. 2022	May 2022	Jun. 2022	Jun. 2022	MOOE		30,000,000.00	30,000,000.00	
BAC-PGCS-075-2022	Renovation of Motorpool Facilities and Offices at Motorpool Area (Transportation, PANTALAN, COA, Civil Service)	ASD	NO	Public Bidding	Apr. 2022	May 2022	Jun. 2022	Jun. 2022	MOOE		75,000,000.00	75,000,000.00	
BAC-PGCS-076-2022	Renovation of PPA Head Office – 3rd Floor Offices (POSD, CSD,CD)	ASD	NO	Public Bidding	Jun. 2022	Jul. 2022	Aug. 2022	Aug. 2022	MOOE		18,000,000.00	18,000,000.00	
BAC-PGCS-077-2022	Renovation of PPA Head Office- Mezzanine Offices (Medical Clinic, PMSODD)	ASD	NO	Public Bidding	Jun. 2022	Jul. 2022	Aug. 2022	Aug. 2022	MOOE		8,000,000.00	8,000,000.00	
BAC-PGCS-078-2022	Renovation of Elevator Lobby (7 Floors), Walls, Floors Installation of Frameless Access Door	ASD	NO	Public Bidding	Jun. 2022	Jul. 2022	Aug. 2022	Aug. 2022	MOOE		14,000,000.00	14,000,000.00	
BAC-PGCS-079-2022	Renovation of Information & Communication Technology Department	ASD	NO	Public Bidding	Jun. 2022	Jul. 2022	Aug. 2022	Aug. 2022	MOOE		8,000,000.00	8,000,000.00	

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BAC-PGCS-080-2022	Renovation of Treasury Department	ASD	NO	Public Bidding	Jul. 2022	Aug. 2022	Sept. 2022	Sept. 2022	MOOE		6,000,000.00	6,000,000.00	
BAC-PGCS-081-2022	Renovation of Corporate Planning Department	ASD	NO	Public Bidding	Jul. 2022	Aug. 2022	Sept. 2022	Sept. 2022	MOOE		6,000,000.00	6,000,000.00	
BAC-PGCS-082-2022	Renovation of Legal Services Department	ASD	NO	Public Bidding	Jul. 2022	Aug. 2022	Sept. 2022	Sept. 2022	MOOE		6,000,000.00	6,000,000.00	
BAC-PGCS-083-2022	Renovation of Bids and Awards Committee Office	ASD	NO	Public Bidding	Jul. 2022	Aug. 2022	Sept. 2022	Sept. 2022	MOOE		3,000,000.00	3,000,000.00	
BAC-PGCS-084-2022	Renovation of ISAS	ASD	NO	Public Bidding	Jul. 2022	Aug. 2022	Sept. 2022	Sept. 2022	MOOE		6,000,000.00	6,000,000.00	
BAC-PGCS-085-2022	Renovation of Central Receiving Unit	ASD	NO	Public Bidding	Jul. 2022	Aug. 2022	Sept. 2022	Sept. 2022	MOOE		2,000,000.00	2,000,000.00	
										0.00	290,950,000.00	290,950,000.00	
ANNUAL SERVICES (UTILITIES / LICENSES / SOFTWARES/ MAINTENANCE) -													
BAC-PGCS-086-2022	Supply and Delivery of Books	PPATI	NO	Alternative Mode	Jan. 2022	Feb. 2022	Mar. 2022	Mar. 2022	MOOE		200,000.00	200,000.00	
BAC-PGCS-087-2022	Procurement of E-Books	PPATI	NO	Alternative Mode	Jan. 2022	Feb. 2022	Mar. 2022	Mar. 2022	MOOE		500,000.00	500,000.00	
BAC-PGCS-088-2022	Supply and Delivery of Office Supplies	ASD	NO	Alternative Mode	Jan. 2022	Feb. 2022	Mar. 2022	Mar. 2022	MOOE		30,000,000.00	30,000,000.00	as needed basis
BAC-PGCS-089-2022	Supply and Delivery of Janitorial Supplies & Covid-19 Sanitation Supplies	ASD	NO	Public Bidding	Sept. 2022	Oct. 2022	Nov. 2022	Nov. 2022	MOOE		10,000,000.00	10,000,000.00	
BAC-PGCS-090-2022	Water Expenses	ASD	NO	Alternative Mode	Jan. 2022	Feb. 2022	Mar. 2022	Mar. 2022	MOOE		7,000,000.00	7,000,000.00	
BAC-PGCS-091-2022	Supply and Delivery of Drinking Water to PPA Head Office	ASD	NO	Alternative Mode	Jan. 2022	Feb. 2022	Mar. 2022	Mar. 2022	MOOE		1,000,000.00	1,000,000.00	
BAC-PGCS-092-2022	Licenses for Anti-Virus	ICTD	NO	Public Bidding	Jan. 2022	Feb. 2022	Mar. 2022	Mar. 2022	MOOE		2,000,000.00	2,000,000.00	
BAC-PGCS-093-2022	Procurement of Janitorial and General Services for PPA Head Office	ASD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		34,000,000.00	34,000,000.00	
BAC-PGCS-094-2022	Procurement of Janitorial and General Services for PMO- Luzon Cluster	ASD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		77,000,000.00	77,000,000.00	
BAC-PGCS-095-2022	Procurement of Janitorial and General Services for PMO-Visayas Cluster	ASD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		27,000,000.00	27,000,000.00	
BAC-PGCS-096-2022	Procurement of Janitorial and General Services for PMO- Mindanao Cluster	ASD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		67,000,000.00	67,000,000.00	
BAC-PGCS-097-2022	Procurement of Administrative Support Personnel Head Office	HRMD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		221,500,000.00	221,500,000.00	
BAC-PGCS-098-2022	Procurement of Administrative Support Personnel - Luzon Cluster	HRMD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		202,000,000.00	202,000,000.00	
BAC-PGCS-099-2022	Procurement of Administrative Support Personnel - Visayas Cluster	HRMD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		99,000,000.00	99,000,000.00	
BAC-PGCS-100-2022	Procurement of Security Screening Machine Operator	HRMD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		150,000,000.00	150,000,000.00	
BAC-PGCS-101-2022	Procurement of Administrative Support Personnel - Mindanao Cluster	HRMD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		107,800,000.00	107,800,000.00	
BAC-PGCS-102-2022	Procurement of Security Guard - Central Luzon / Northern Luzon	PPD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		110,000,000.00	110,000,000.00	
BAC-PGCS-103-2022	Procurement of Security Guard - Southern Luzon Cluster	PPD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		125,000,000.00	125,000,000.00	
BAC-PGCS-104-2022	Procurement of Security Guard - Visayas Cluster	PPD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		160,000,000.00	160,000,000.00	
BAC-PGCS-105-2022	Procurement of Security Guard - Northern Mindanao Cluster	PPD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		120,000,000.00	120,000,000.00	
BAC-PGCS-106-2022	Procurement of Security Guard - Southern Mindanao Cluster	PPD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		110,000,000.00	110,000,000.00	
BAC-PGCS-107-2022	Procurement of Service Provider for the Annual maintenance of Baggage X-ray Machines (RAPISCAN)	ASD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		40,000,000.00	40,000,000.00	Rapiscan
BAC-PGCS-108-2022	Procurement of Service Provider for the Annual maintenance of Baggage X-ray Machines (SMITH DETECTION)	ASD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		45,000,000.00	45,000,000.00	(Lot 1 & 2) Smiths Detection
BAC-PGCS-109-2022	Monthly Subscription for the Surveillance System Nationwide	ASD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		150,000,000.00	150,000,000.00	Exp: August 2024 - Phase 1 December 2025 - Phase 2 September 2026 - Phase 3
BAC-PGCS-110-2022	Procurement of Service Provider for the Annual Maintenance and Service of Seismic Accelerograph (Phase I)	ASD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		9,504,000.00	9,504,000.00	
BAC-PGCS-111-2022	Procurement of Service Provider for the Annual Maintenance and Service of Seismic Accelerograph (Phase II)	ASD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		3,801,600.00	3,801,600.00	
BAC-PGCS-112-2022	Procurement of Service Provider for the Annual maintenance of Baggage X-ray Machines (SMITHS DETECTION)	ASD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		60,000,000.00	60,000,000.00	Lot 2
BAC-PGCS-113-2022	Procurement of Service Provider for the Annual Maintenance and Service of Generator Set (Phase I)	ASD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		35,000,000.00	35,000,000.00	
BAC-PGCS-114-2022	Procurement of Service Provider for the Annual Maintenance and Service of Generator Set (Phase II)	ASD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		35,000,000.00	35,000,000.00	
BAC-PGCS-115-2022	Procurement of Service Provider for the Annual Maintenance and Service of Airconditioning Units (Phase I)	ASD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		35,000,000.00	35,000,000.00	
BAC-PGCS-116-2022	Procurement of Service Provider for the Annual Maintenance and Service of Airconditioning Units (Phase II)	ASD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		35,000,000.00	35,000,000.00	

Code (PAP)	Procurement Project Program	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each procurementActivity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/BIB/BI	Submission/ Opening of Bids	Notice of Award	Contract Signing		CO	MOOE	TOTAL	
BAC-PGCS-117-2022	Procurement of Fogging Services	ASD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		10,000,000.00	10,000,000.00	
BAC-PGCS-118-2022	Maintenance Services for Cisco Equipment	ICTD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		2,200,000.00	2,200,000.00	
BAC-PGCS-119-2022	Renewal of Anti-Virus (2000 Licenses)	ICTD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		2,000,000.00	2,000,000.00	
BAC-PGCS-120-2022	MPLS/IP-VPN/Internet	ICTD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		20,000,000.00	20,000,000.00	
BAC-PGCS-121-2022	Technical Support Services for PPA's Core Application	ICTD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		17,000,000.00	17,000,000.00	
BAC-PGCS-122-2022	Storage Solution Maintenance	ICTD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		3,200,000.00	3,200,000.00	
BAC-PGCS-123-2022	Disaster Recovery Center/Colocation	ICTD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		1,512,000.00	1,512,000.00	
BAC-PGCS-124-2022	Supply and Delivery of Common-Use Office Supplies -DBM PS	ASD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		20,000,000.00	20,000,000.00	recurring order
BAC-PGCS-125-2022	Swimming Pool Maintenance	ASD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		1,000,000.00	1,000,000.00	recurring order
BAC-PGCS-126-2022	Maintenance of HUSVM Storage	ICTD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		6,000,000.00	6,000,000.00	
BAC-PGCS-127-2022	Provision for PPA Online Pre-placement and promotional examination	HRMD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		1,500,000.00	1,500,000.00	
BAC-PGCS-128-2022	Supply and Delivery of Accountable Forms	TD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		83,000,000.00	83,000,000.00	
BAC-PGCS-129-2022	Supply and Delivery of Consumables for Accountable Forms	TD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		5,000,000.00	5,000,000.00	recurring
BAC-PGCS-130-2022	Lease of Photocopying Machines and Consumables	ASD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		7,000,000.00	7,000,000.00	
BAC-PGCS-131-2022	Confidential Expenses	OGM	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		8,000,000.00	8,000,000.00	recurring
BAC-PGCS-132-2022	Motor Vehicles (Fuel / Registration/ Insurance)	ASD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		20,000,000.00	20,000,000.00	recurring
BAC-PGCS-133-2022	Military Supplies and Materials	PPD/ASD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		4,000,000.00	4,000,000.00	recurring
BAC-PGCS-134-2022	Semi-Expendables (Equipment)	ASD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		500,000.00	500,000.00	recurring
BAC-PGCS-135-2022	Semi-Expendables (FFE)	ASD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		6,800,000.00	6,800,000.00	recurring
BAC-PGCS-136-2022	Electricity	ASD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		30,000,000.00	30,000,000.00	recurring
BAC-PGCS-137-2022	Procurement of Service Provider for PPA's Laundry Services	ASD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		1,000,000.00	1,000,000.00	recurring
BAC-PGCS-138-2022	Procurement of Service Provider for PPA's Logistic Services	ASD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		10,000,000.00	10,000,000.00	recurring
BAC-PGCS-139-2022	Telephone / Landline Subscription	ICTD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		6,000,000.00	6,000,000.00	recurring
BAC-PGCS-140-2022	Mobile Expenses	ICTD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		10,000,000.00	10,000,000.00	recurring
BAC-PGCS-141-2022	Internet Subscription	ICTD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		1,000,000.00	1,000,000.00	recurring
BAC-PGCS-142-2022	Cable Subscription	ASD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		312,000.00	312,000.00	recurring
BAC-PGCS-143-2022	Procurement of Service Provider for PPA's Advertising and Publications	ASD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		4,000,000.00	4,000,000.00	recurring
BAC-PGCS-144-2022	Awards and Rewards	ASD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		5,000,000.00	5,000,000.00	recurring
BAC-PGCS-145-2022	Survey System and Equipments	OAGME	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		50,000,000.00	50,000,000.00	recurring
BAC-PGCS-146-2022	Rentals / Lease	ASD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		9,500,000.00	9,500,000.00	recurring
BAC-PGCS-147-2022	Enterprise Agreement with Microsoft for Office 365	ICTD	NO	DBM-PS	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		16,500,000.00	16,500,000.00	
BAC-PGCS-148-2022	Rental of Commercial Lot in Bulacan for establishment of PPA's Container Depot	ASD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		180,000,000.00	180,000,000.00	
BAC-PGCS-149-2022	Maintenance Services for Enterprise Storage Array and Related Equipment	ICTD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		3,200,000.00	3,200,000.00	Exp: Dec 2021
BAC-PGCS-150-2022	Calibration and Maintenance of Phase 1 Body Scanners for Three (3) Years	ASD	NO	Alternative Mode	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		24,000,000.00	24,000,000.00	
BAC-PGCS-151-2022	Supply and Delivery of Prepaid Mobile Cards for PPA	ASD	NO	Public Bidding	May. 2022	Jun. 2022	Jul. 2022	Jul. 2022	MOOE		2,000,000.00	2,000,000.00	recurring
Sub-Total										0.00	2,664,029,600.00	2,664,029,600.00	
TOTAL CAPEX	4,193,200,000.00			TOTAL MOOE	3,005,870,200.00					APP GRAND TOTAL	7,199,070,200.00		

Prepared By:

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