

PHILIPPINE PORTS AUTHORITY ANNUAL PROCUREMENT PLAN (APP) FOR CY 2016 (HEAD OFFICE AND FIELD OFFICES)

(In Million Pesos)

CODE (PAP)	IMPLEMENTOR	PROJECT TITLE/DESCRIPTION	PMO/ END-USER	MODE OF PROCUREMENT	PROJECT IMPLEMENTATION SCHEDULE		Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			STATUS/REMARKS	
					Start	Finish	Pre-Proc Conference	Advertisement	Pre-bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance Turnover	Total	MOOE		CO
LOCALLY FUNDED PROJECTS (LFP)																						
F	1.	Lamao (Limay) Port, Bataan Concreting of unpaved storage area, construction of security fence and installation of lighting system	PMO - BATAAN/AURORA	Competitive Bidding	4th Qtr. CY 2016	3rd Qtr. CY 2017	10/4/2016	10/18/2016	10/27/2016	11/9/2016	11/11/2016	11/21/2016	11/24/2016	12/2/2016	12/8/2016	PPA Corporate Funds	0.050			Priority project of PMO for CY 2016 -Drainage system was not considered in the Lamao port expansion proj which caused flooding Revised POW under evaluation (11-26-15) ABC-P14.99M, revised-P14.112M POW-P17.020M, Revised-P 16.02M		
F	2.	North Harbor, Manila Proposed Entry/Exit Access Gate for PMO-NCR North Admin Building	PMO - NCR North	Competitive Bidding	2nd Qtr. CY 2016	3rd Qtr. CY 2016	4/6/2016	4/18/2016	4/20/2016	5/3/2016	5/6/2016	5/13/2016	5/18/2016	5/30/2016	6/3/2016	PPA Corporate Funds	1.700			-Priority project of PMO-NCR North POW under Eval (9-22-15) ABC-P1.614M POW-P1.8319M		
H	3.	Sual, Pangasinan Construction of PMO Northern Luzon Building	PMO - NORTHERN LUZON:	Competitive Bidding	4th Qtr. CY 2016	4th Qtr. CY 2017	10/4/2016	10/18/2016	10/27/2016	11/9/2016	11/11/2016	11/21/2016	11/24/2016	12/2/2016	12/8/2016	PPA Corporate Funds	8.000			CY 2016 Priority project of PMO Northern Luzon		
F	4.	Sual, Pangasinan Proposed Back-up Area	PMO - NORTHERN LUZON:	Competitive Bidding	3rd Qtr. CY 2016	4th Qtr. CY 2016	7/4/2016	7/15/2016	7/25/2016	8/8/2016	8/11/2016	8/18/2016	8/23/2016	8/30/2016	9/2/2016	PPA Corporate Funds	4.018			CY 2016 Priority project of PMO Northern Luzon POW under eval (2-24-16) ABC-P3.965M POW-P4.500M		
F	5.	Salomague, Cagugao, Ilocos Sur Construction of Roro Ramp on Fill	PMO - NORTHERN LUZON:	Competitive Bidding	4th Qtr. CY 2016	3rd Qtr. CY 2017	10/4/2016	10/18/2016	10/27/2016	11/9/2016	11/11/2016	11/21/2016	11/24/2016	12/2/2016	12/8/2016	PPA Corporate Funds	0.050			CY 2016 Priority project of PMO Northern Luzon POW under eval (2-24-16) ABC-P18.076M POW-P20.5167M		
F	6.	Ambulong Port, Magdiwang, Romblon Improvement & Extension of PTB including Back-up Area	PMO - BATANGAS	Competitive Bidding	4th Qtr. CY 2016	4th Qtr. CY 2017	10/11/2016	10/21/2016	10/28/2016	11/10/2016	11/15/2016	11/25/2016	12/1/2016	12/12/2016	12/16/2016	PPA Corporate Funds	6.000			-The project is needed as recommended by PPDD per memo dtd. (10-20-15) POW under evaluation (10-21-15) ABC-P34.309M POW-P35.339M		
F	7.	Romblon Port, Romblon Additional Roro Ramp	PMO - BATANGAS	Competitive Bidding	3rd Qtr. CY 2016	4th Qtr. CY 2016	7/4/2016	7/15/2016	7/25/2016	8/8/2016	8/11/2016	8/18/2016	8/23/2016	8/30/2016	9/2/2016	PPA Corporate Funds	8.500			For inclusion in the MTPIP POW is in order (10-13-15), Reviewed by Dir. A. Enriquez (10-21-15) ABC-P8.976M POW-P9.246M		
F	8.	Lucena Port, Brgy. Talao-talao, Lucena City Construction of Finger R.C. Pier	PMO - MARINDUQUE/ QUEZON	Competitive Bidding	3rd Qtr. CY 2016	4th Qtr. CY 2017	7/4/2016	7/15/2016	7/25/2016	8/8/2016	8/11/2016	8/18/2016	8/23/2016	8/30/2016	9/2/2016	PPA Corporate Funds	10.000			Revised POW is in order (2-17-16), for review by Dir. A. Enriquez ABC-P33.268M, Revised-P33.054M POW-P35.00M, Revised-P35.00M		
F	9.	Balanacan Port, Mogpog, Marinduque Conversion of Existing Warehouse to PTB	PMO - MARINDUQUE/ QUEZON	Competitive Bidding	4th Qtr. CY 2016	3rd Qtr. CY 2017	10/11/2016	10/21/2016	10/28/2016	11/10/2016	11/15/2016	11/25/2016	12/1/2016	12/12/2016	12/16/2016	PPA Corporate Funds	0.050			POW for submission by PMO		
F	10.	Cawit Port, Boac, Marinduque Expansion of PTB	PMO - MARINDUQUE/ QUEZON	Competitive Bidding	2nd Qtr. CY 2016	4th Qtr. CY 2016	4/6/2016	4/18/2016	4/20/2016	5/3/2016	5/6/2016	5/13/2016	5/18/2016	5/30/2016	6/3/2016	PPA Corporate Funds	7.000			Revised POW in order (12-4-15), for review by Dir. A. Enriquez ABC-P6.654M, Revised-P6.532M POW-P7.818M, Revised-P7.8178M		
F	11.	Lucena Port, Brgy. Talao-talao, Lucena City Fencing and Greening	PMO - MARINDUQUE/ QUEZON	Competitive Bidding	3rd Qtr. CY 2016	4th Qtr. CY 2016	7/12/2016	7/22/2016	7/29/2016	8/11/2016	8/16/2016	8/23/2016	8/26/2016	9/6/2016	9/9/2016	PPA Corporate Funds	9.000			For study/evaluation		

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F	12.	San Andres Port, Quezon Reconstruction of Existing Causeway Damaged by Typhoon Nona	PMO - MARINDUQUE/ QUEZON	Competitive Bidding	3rd Qtr. CY 2016	1st Qtr. CY 2017	7/12/2016	7/22/2016	7/29/2016	8/11/2016	8/16/2016	8/23/2016	8/26/2016	9/6/2016	9/9/2016		PPA Corporate Funds	10.000			Priority project of PMO, under DE	
F	13.	Lucena Port, Brgy. Talao-talao, Lucena City Proposed Expansion of Back-up Area	PMO - MARINDUQUE/ QUEZON	Competitive Bidding	4th Qtr. CY 2016 210cd	4th Qtr. CY 2017	10/11/2016	10/21/2016	10/28/2016	11/10/2016	11/15/2016	11/25/2016	12/1/2016	12/12/2016	12/16/2016		PPA Corporate Funds	0.050			POW under eval (2-01-16) ABC-P34.156M POW-P35.00M	
F	14.	Lubang Port, Tiliik, Occidental Mindoro Upgrading of Port Access Road with Perimeter Fence	PMO - MINDORO	Competitive Bidding	3rd Qtr. CY 2016 300cd	2nd Qtr. CY 2017	7/12/2016	7/22/2016	7/29/2016	8/11/2016	8/16/2016	8/23/2016	8/26/2016	9/6/2016	9/9/2016		PPA Corporate Funds	10.000			Revised POW under Evaluation (2-15-16) ABC-P34.92M, Revised-P34.481M POW-P39.6349M, Revised-P34.999M -Hon. Juan M. Sanchez (Mun. Mayor, Occ. Mindoro)	
F	15.	Calapan Port, Oriental Mindoro Rehab of Fendering System at Fastcraft Berth	PMO - MINDORO	Competitive Bidding	4th Qtr. CY 2016 150cd	1st Qtr. CY 2017	10/18/2016	10/28/2016	11/10/2016	11/23/2016	11/28/2016	12/6/2016	12/9/2016	12/20/2016	12/23/2016		PPA Corporate Funds	0.050			-POW is in order (12-3-15) for review by Dir. A. Enriquez ABC-P18.169M POW-P20.6227M	
F	16.	Puerto Galera Port, Oriental Mindoro Provision of 75 KVA 3 phase, 220V, 60 Hz, transformer and platform	PMO - MINDORO	Competitive Bidding	3rd Qtr. CY 2016 60cd	4th Qtr. CY 2016	7/26/2016	8/5/2016	8/15/2016	8/29/2016	9/2/2016	9/9/2016	9/14/2016	9/26/2016	9/29/2016		PPA Corporate Funds	2.100			-POW returned to PMO for revision (12-3-15) ABC-P2.021M POW-P2.294M	
F	17.	Pio Duran Port, Albay Construction of Powerhouse and Installation of 3 - 100KVA Transformers with Primary Metering Facilities	PMO - BICOL	Competitive Bidding	2nd Qtr. CY 2016 90cd	3rd Qtr. CY 2016	4/19/2016	4/29/2016	5/10/2016	5/24/2016	5/27/2016	6/3/2016	6/8/2016	6/20/2016	6/23/2016		PPA Corporate Funds	4.300			Revised POW returned to PMO for revision, only 1 unit 100 KVA single-phase, pole mounted distribution transformer(7-28-15) ABC-P2.948M, Revised-P4.562M POW-P3.198M, Revised-P 4.722M -P2.00M Reassigned to IRW-Iloilo Terminal Hall & Reception Area approved 12-22-15	
F	18.	Pasacao Port, Camarines Sur Proposed Construction of PPA Office Building	PMO - BICOL	Competitive Bidding	4th Qtr. CY 2016 240cd	4th Qtr. CY 2017	10/18/2016	10/28/2016	11/10/2016	11/23/2016	11/28/2016	12/6/2016	12/9/2016	12/20/2016	12/23/2016		PPA Corporate Funds	5.000			New proposed project by PMO- Bicol Revised POW under eval (03-17-15) ABC-P55.852M, Revised-P32.9318M POW-P57.807M, Revised-P32.9318M	
F	19.	Castilla Port, Sorsogon Solar powered Port Lighting System	PMO - BICOL	Competitive Bidding	2nd Qtr. CY 2016	3rd Qtr. CY 2016	4/19/2016	4/29/2016	5/10/2016	5/24/2016	5/27/2016	6/3/2016	6/8/2016	6/20/2016	6/23/2016		PPA Corporate Funds	11.500			New proposed project by PMO POW under evaluation (5-19-15) ABC-P12.721M POW-P12.721M -P2.00M Reassigned to San Agustin Ext of RC pier, P5.8M; Romblon roro, P3.20M; Nasugbu Back-up, P2.85M; Bauan Widening & Ext of RC pier, P4.15M approved by GM on 12-22-15	
F	20.	Matnog Port, Sorsogon Construction of Drainage System of Back-up Area	PMO - BICOL	Competitive Bidding	4th Qtr. CY 2016 180cd	3rd Qtr. CY 2017	10/18/2016	10/28/2016	11/10/2016	11/23/2016	11/28/2016	12/6/2016	12/9/2016	12/20/2016	12/23/2016		PPA Corporate Funds	0.050			New proposed project by PMO POW returned to PMO for revision , some items were already included in expansion/upgrading project (7-13-15) ABC-P17.781M POW-P18.4035M	
F	21.	Cataingan, Masbate Proposed Passenger Shed	PMO - MASBATE	Competitive Bidding	4th Qtr. CY 2016	1st Qtr. CY 2017	11/2/2016	11/14/2016	11/23/2016	12/6/2016	12/9/2016	12/16/2016	12/21/2016	1/2/2017	1/6/2017		PPA Corporate Funds	0.050			New Proposed Project For study/evaluation Cong Concern (Hon. Scott Davies S. Lanete M.D.) Rep. 3rd Dist, Masbate, Region V	
F	22.	Milagros, Masbate Construction of Causeway with Stairlanding	PMO - MASBATE	Competitive Bidding	3rd Qtr. CY 2016 270cd	3rd Qtr. CY 2017	7/26/2016	8/5/2016	8/15/2016	8/29/2016	9/2/2016	9/9/2016	9/14/2016	9/26/2016	9/29/2016		PPA Corporate Funds	8.000			New Proposed Project, for inclusion in the MTPIP POW is in order (10-16-15), For review by Dir. A. Enriquez ABC-P48.191M POW-P49.50M	
F	23.	Puerto Princesa Port, Palawan Port improvement Projects	PMO - PALAWAN	Competitive Bidding	4th Qtr. CY 2015 150cd	3rd Qtr. CY 2016	11/2/2016	11/14/2016	11/23/2016	12/6/2016	12/9/2016	12/16/2016	12/21/2016	1/2/2017	1/6/2017		PPA Corporate Funds	11.444			Post Qua on 1-6-16 -Revised POW is in order (10-29-15), reviewed by Dir. A. Enriquez on 11-25-15 ABC-P14.414M, Revised-P11.494M POW-P14.918M, Revised-P11.896M Under Government's Tourism Dev. Program of DOT	

